

Total Amount of APP(as updated): 4,179,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)					
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance	
COMPLETED PROCUREMENT ACTIVITIES																										
GOODS																			0.00			0.00			0.00%	
G-2025-17	Technical Upgrade Of The Oracle Forms And Reports (Of) With Oracle Analytics Publisher And Migration Of Current General Ledger (GL) Reports Of The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-05-03	2025-07-02	2025-07-09	2025-08-06	2025-08-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%
G-2025-23	Supply, Delivery, Installation, Testing And Commissioning Of Two (2) Units Variable Frequency Drive (VFDs) And Two (2) Units Transformers For Elevators Of The Development Bank Of The Philippines	CFMD	No	Competitive Bidding	2025-08-27	2025-09-10	2025-09-17	2025-10-08	2025-10-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%
G-2025-24	Technical Upgrade Of The Oracle Forms And Reports (Of) With Oracle Analytics Publisher And Migration Of Current General Ledger (GL) Reports Of The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-05-03	2025-09-08	2025-09-17	2025-10-01	2025-10-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%
G-2025-33	Supply, Delivery, Installation, Testing And Commissioning Of Two (2) Units Variable Frequency Drive (VFDs) And Two (2) Units Transformers For Elevators Of The Development Bank Of The Philippines	CFMD	No	Competitive Bidding	2025-08-27	2025-10-16	2025-10-24	2025-11-19	2025-11-19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	7,000,000.00	7,000,000.00		0.00			100.00%
G-2025-35	Supply, Installation, Configuration, And Commissioning Of Unified Endpoint Management Solution For The Development Bank Of The Philippines		No	Competitive Bidding	10/10/2025	2025-11-18	2025-11-28	2025-12-17	2025-12-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	30,000,000.00	30,000,000.00		0.00			100.00%

Total Amount of APP(as updated):

4,175,160,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2	
																			0.00			0.00			0.00%
A-2025-31	Lease of Venue for the conduct of Account Officers Training	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-05-29	2025-07-02	2025-07-02	2025-07-05	N/A	CB	500,000.00	500,000.00		336,000.00	336,000.00		32.80%
A-2025-32	Venue for CBG's 2025 Mid Year Business Review	CBG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-06-16	2025-06-16	2025-06-17	2025-06-26	N/A	CB	240,000.00	240,000.00		142,846.00	142,856.00		40.48%
A-2025-35	Venue for FDSOD Planning Conference	FDSOD	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-09	2025-07-09	2025-07-10	2025-07-20	N/A	CB	65,000.00	65,000.00		65,000.00	65,000.00		0.00%
A-2025-36	Production, Personalization, Kiting and Delivery of 50,000 EMV ATM Visa Cards and Card Collaterals	CAAD	No	Emergency Procurement under Bayanihan Act	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-16	2025-07-17	N/A	N/A	N/A	N/A	CB	4,120,000.00	4,120,000.00		4,120,000.00	4,120,000.00		0.00%
A-2025-37	Venue for 2025 Internal Programs for July to August 2025	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-11	2025-07-14	2025-07-14	2025-08-31	N/A	CB	486,000.00	486,000.00		362,800.00	362,800.00		25.35%
A-2025-39	Lease of Venue for Hotel Accommodation for the Actualizing Credibility and Executive Presence (ACE) for Frontliners: Personal Branding and Professional Presence on July 18-20, 2025	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-11	2025-07-14	2025-07-14	2025-07-20	N/A	CB	190,000.00	190,000.00		113,000.00	113,000.00		40.53%
A-2025-40	Lease of Venue with Accommodation, Food and Beverages, and use of Functional Room for 2025 Planning Conference with Trust Banking Group	TBG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-14	2025-07-18	2025-07-18	2025-08-16	N/A	CB	75,000.00	75,000.00		71,120.00	71,120.00		5.17%
	Venue for the September 2025 Internal Training Programme	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-01	2025-08-04	2025-08-04	2025-08-18	N/A	CB	480,600.00	480,600.00		480,600.00	480,600.00		0.00%
A-2025-43	Lease of Venue for Hotel Accommodation for the Actualizing Credibility and Executive Presence (ACE) for Frontliners: Personal Branding and Professional Presence on August 8-10, 2025	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-30	2025-08-04	2025-08-06	2025-08-09	N/A	CB	190,000.00	190,000.00		153,500.00	153,500.00		19.21%
A-2025-42	Venue for CG and ADAD Planning Conference and Team Building	OPS	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-28	2025-07-28	2025-07-28	2025-08-25	N/A	CB	175,000.00	175,000.00		175,000.00	175,000.00		0.00%
A-2025-44	Lease of Venue for Hotel Accommodation for the Actualizing Credibility and Executive Presence (ACE) for Frontliners: Personal Branding and Professional Presence on August 23-24, 2025	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-15	2025-08-15	2025-08-18	2025-08-24	N/A	CB	190,000.00	190,000.00		138,500.00	138,500.00		27.11%
A-2025-45	Lease of Venue for Hotel Accommodation for the Actualizing Credibility and Executive Presence (ACE) for Frontliners and ACE for Leaders on August 13-15, 2025	HRMG	No	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-08	2025-08-11	2025-08-11	2025-08-15	N/A	CB	480,000.00	480,000.00		261,350.00	261,350.00		45.55%

Total Amount of APP(as updated): 4,179,160,746.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity														ABC (PHP)			Contract Cost (PHP)			% Variance
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	
A-2025-48	Lease of Venue with Meals and Accommodation and Package for the conduct of 2026 Gender and Development (GAD) Planning and Budgeting and Related Activities	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-31	2025-08-01	2025-08-01	2025-08-05	N/A	CB	350,000.00	350,000.00		211,884.00	211,554.00		39.56%
A-2025-49	Lease of Venue with Food and Beverage for 2025 Planning Conference and Team Building Activity of the DBP Treasury Group	TCFS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-09	2025-07-14	2025-07-14	2025-10-11	N/A	CB	80,000.00	80,000.00		80,000.00	80,000.00		0.00%
A-2025-50	Lease of Venue for the conduct of Basic Credit Training	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-16	2025-07-17	2025-07-17	2025-08-29	N/A	CB	217,000.00	217,000.00		186,600.00	156,600.00		27.83%
A-2025-53	Lease of Venue for the Hotel Accommodation for the Conduct of Leading at the Speed of Trust Workshop on August 28-29, 2025	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-22	2025-08-22	2025-08-22	2025-08-29	N/A	CB	57,000.00	57,000.00		57,000.00	57,000.00		0.00%
A-2025-54	Lease of Venue with Accommodation, Food and Beverage for 2025 Planning Conference and Team Building Activity of the DBP Corporate Finance Group	TCFS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-04	2025-09-05	2025-09-05	2025-09-12	N/A	CB	80,000.00	50,000.00		35,400.00	35,400.00		29.20%
A-2025-56	Integrated Treasury Management System (ITMS or Guava) Enhancements - Batch 1	TCFS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-04	2025-09-08	2025-09-15	2025-09-15	2025-10-05	N/A	CB	1,300,000.00	1,300,000.00		1,173,809.80	1,173,809.80		9.71%
A-2025-56	Venue for the LAD 2025 Planning Conference	OPS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-09	2025-09-10	2025-09-10	2025-09-27	N/A	CB	140,000.00	140,000.00		123,200.00	123,200.00		12.00%
A-2025-58	Procurement of Lease of Venue (Hotel/Conference Package accommodation, meals and use of function room/A/V Equipment) for the conduct of the Supervisory Development Program 2.0 Leading in VUCA times	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-05	2025-09-08	2025-09-08	2025-09-12	N/A	CB	216,185.00	216,185.00		216,185.00	216,185.00		0.00%
A-2025-59	Venue for the Workshop of SERP Awardees	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-18	2025-09-19	2025-09-19	2025-09-23	N/A	CB	112,500.00	112,500.00		100,500.00	100,500.00		10.67%
A-2025-64	Venue for the ACE for Frontliners Sept. 13-14	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-09	2025-09-09	2025-09-09	2025-09-14	N/A	CB	190,000.00	190,000.00		184,900.00	184,900.00		2.68%
	Venue for the 2025 PACID Planning Conference with Ginhevis Session	PACID	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-02	2025-10-10	2025-10-10	2025-10-18	N/A	CB	254,780.00	254,780.00		254,780.00	254,780.00		0.00%
A-2025-62	Venue for ACE for Frontliners Personal Branding for Sept. 20-21	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-16	2025-09-16	2025-09-16	2025-09-21	N/A	CB	125,600.00	125,600.00		125,600.00	125,600.00		0.00%
	Lease of Venue (Inclusive of Accommodation, Conference/ Seminar Meals, and Use of Function/Conference Room) for the Conduct of 2-Day Leadership Training	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-15	2025-10-20	2025-10-20	2025-10-24	N/A	CB	295,500.00	295,500.00		278,200.00	279,200.00		5.52%

Total Amount of APP(as updated): 4,179,166,746.89

Code (PAP)	Procurement Project	PMD/End User	Is this an Early Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
A-2025-64	Lease of Venue for Hotel Accommodation and Banquet/Conference Package for the conduct of Branch Operations Technical Training from October 22-25, 2025	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-02	2025-10-09	2025-10-09	2025-10-25	N/A	CB	210,000.00	210,000.00		145,800.00	145,800.00		30.57%
A-2025-70	Hiring of Services of a Performing Artist for the Lingkod Kalasipan Awards Program through the Event Coordinator	HRMG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-03	2025-11-03	N/A	N/A	N/A	N/A	CB	130,000.00	130,000.00		130,000.00	130,000.00		0.00%
A-2025-66	Enterprise Risk Management Group 2025 Planning Conference	ERMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-20	2025-10-20	2025-10-20	2025-11-14	N/A	CB	131,936.00	131,936.00		131,936.00	131,936.00		0.00%
A-2025-69	Lease of Venue for Hotel Accommodation for the Actualizing Credibility and Executive Presence (ACE) for Leaders: Leadership Branding and Executive Presence on October 4-5, 2025	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-01	2025-10-02	2025-10-02	2025-10-05	N/A	CB	285,000.00	285,000.00		209,300.00	209,300.00		26.56%
A-2025-71	Venue for 6 Critical Practices in Leading a Team	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-21	2025-10-22	2025-10-22	2025-10-24	N/A	CB	54,000.00	54,000.00		54,000.00	54,000.00		0.00%
A-2025-70	Venue for the Conduct of Financial Analysis and credit Evaluation	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-24	2025-09-30	2025-09-30	2025-10-30	N/A	CB	224,360.00	224,350.00		224,360.00	224,350.00		0.00%
A-2025-72	Venue for the Conduct of the Financial Analysis Training	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-05	2025-11-06	2025-11-07	2025-12-05	N/A	CB	240,000.00	240,000.00		223,200.00	223,200.00		7.00%
A-2025-73	Venue for the 3 day Technical Training Program	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-06	2025-11-06	2025-11-06	2025-11-07	N/A	CB	98,000.00	98,000.00		98,000.00	98,000.00		0.00%
A-2025-75	Lease of Venue with Food Catering for the conduct of the Appreciation Dinner for DBP Media Partner	CAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-13	2025-11-14	2025-11-16	2025-11-27	N/A	CB	252,600.00	252,600.00		252,600.00	252,600.00		0.00%
A-2025-76	Financial Accounting Department 2025 Performance Review, Planning Conference and Team Building	OPS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-20	2025-11-21	2025-11-21	2025-12-07	N/A	CB	117,000.00	117,000.00		117,000.00	117,000.00		0.00%
A-2025-77	Hotel Accommodation for NGA Cebu Provincial Participants	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-21	2025-11-18	2025-11-21	2025-11-28	N/A	CB	84,000.00	84,000.00		84,000.00	84,000.00		0.00%
A-2025-80	Procurement of Lease of Venue (Hotel/Conference Package accommodation, meals and use of function room/AV Equipment) for The 6 Critical Practices in Leading A Team	HRMG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-20	2025-11-21	2025-11-21	2025-11-25	N/A	CB	155,600.00	155,600.00		155,600.00	155,600.00		0.00%
A-2025-83	Data Center Management Department (DCMD) Annual Planning Conference and Team Building	ICTS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-28	2025-12-12	2025-12-12	2025-12-14	N/A	CB	35,000.00	35,000.00		35,000.00	35,000.00		0.00%
A-2025-85	ICTS-EIMD Annual Planning Conference and Team Building	ICTS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-25	2025-12-01	2025-12-03	2025-12-05	N/A	CB	30,000.00	30,000.00		28,850.00	26,850.00		13.83%

Total Amount of APP(as updated):

4,179,100,740.00

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)				
				Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total1	MOOE	CO	Total2	MOOE2	CO2	% Variance	
SVP-2025-27	Engagement of a Registered Agent for Procurement of Data Analytics Licenses/Subscription	DLS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%
SVP-2025-30	Supply and Delivery of Potable Drinking Water for the Development Bank of the Philippines – Head Office	IAG	No	NP-53.9 - Small Value Procurement	N/A	2025-09-15	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%
SVP-2025-48		CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-11-05	N/A	N/A	2025-11-10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,080,000.00	1,080,000.00		0.00			100.00%
VP-2025-	Analytics Licenses/Sub	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-11-07	N/A	N/A	2025-11-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	300,000.00	300,000.00		0.00			100.00%
PROCUREMENT UNIT																				0.00			0.00			0.00%
O25002	9500 Pcs Folder, Pressboard, Green	PIMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-03	2025-07-03	2025-07-07	2025-07-07	N/A	CB	108,856.75	108,856.75		108,856.75	108,856.75		0.00%
O25002	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	2025-08-11	2025-08-11	2025-08-15	2025-08-15	N/A	CB	30,000.00	30,000.00		29,500.00	29,500.00		1.67%
O25002	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	2025-08-05	2025-08-05	2025-08-26	2025-08-26	N/A	CB	48,700.00	48,700.00		39,000.00	39,000.00		19.92%
O25002	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	2025-07-29	2025-07-29	2025-08-19	2025-08-19	N/A	CB	50,000.00	50,000.00		46,000.00	46,000.00		8.00%
O25002	1 Lot Repair of DBP Vehicle, Supplementary Works	TAGUITUKUKAN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-07	2025-07-07	2025-09-07	2025-09-07	N/A	CB	6,300.00	6,300.00		6,300.00	6,300.00		0.00%
O25002	20 Bx Micro Applicator Brush Tip (100Pcs/Box)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	N/A	CB	5,000.00	5,000.00		3,800.00	3,800.00		24.00%
O25002	12 Pack Cotton Roll	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	N/A	CB	2,880.00	2,880.00		2,400.00	2,400.00		16.67%
O25002	12 Bx Mouthwash, Concentrated, 750ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	6,960.00	6,960.00		6,900.00	6,900.00		0.86%
O25002	12 Pack Polybib	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	2,840.00	2,840.00		2,400.00	2,400.00		9.08%
O25002	400 Pcs Matrix Band, Premolars	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	3,000.00	3,000.00		2,400.00	2,400.00		20.00%
O25002	10000 Pcs Paper Cups, Disposable	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	14,000.00	14,000.00		12,000.00	12,000.00		14.29%
O25002	15 Bx Povidone Iodine Oral Antiseptic Solution, 1% 240ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	7,200.00	7,200.00		7,200.00	7,200.00		0.00%
O25002	15 Pack Cotton Balls	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	N/A	CB	1,800.00	1,800.00		1,500.00	1,500.00		16.67%
O25002	10 Bx Celluloid Strips (100Pcs/Box)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	N/A	CB	400.00	400		280.00	250		37.50%
O25002	20 Bx Articulating Paper	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	3,960.00	3,960.00		3,960.00	3,960.00		0.00%
O25002	2 Bx Dental Glass Ionomer Cement, Luting	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	10,000.00	10,000.00		6,800.00	5,600.00		44.00%
O25002	4 Bx Adhesive Single Bond	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	16,800.00	16,800.00		13,200.00	15,200.00		9.52%
O25002	24 Pack Saliva Ejector Disposable Clear (100Pcs/Pack)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	N/A	CB	6,000.00	6,000.00		5,180.00	5,180.00		14.00%
O25002	6 Bx Syringe Light Curing Ion meter Ultra	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	5,880.00	5,880.00		5,880.00	5,880.00		0.00%
O25002	2 Bx Dental Glass Ionomer Cement (GIC) Restorative Cement Box	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	11,600.00	11,600.00		11,600.00	11,600.00		0.00%
O25002	8 Case Tissue Facial, Unscented 2Ply	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	9,600.00	9,600.00		9,400.00	9,400.00		2.08%
O25002	2 Pack Root Canal Sealer Slow-Set Eugenol	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	2,900.00	2,900.00		2,900.00	2,900.00		0.00%
O25002	30 Sym Tooth Conditioner Gel (Etchant)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	5,400.00	5,400.00		5,250.00	5,250.00		2.78%
O25002	6000 Pcs Face Mask Disposable Ear Loop Design	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	N/A	CB	27,000.00	27,000.00		18,000.00	15,000.00		44.44%

Total Amount of APP(as updated): 4,179,160,748.00

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
0250023	20 Bx Glove, Disposable, Non-Sterile, Extra Small	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	7,600.00	7,600.00		7,400.00	7,400.00		2.63%
0250023	12 Bx Polishing And Finishing Strips	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	5,040.00	5,040.00		4,800.00	4,800.00		4.76%
0250023	30 Bt Dental Mirror Defogger	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	3,600.00	3,600.00		3,450.00	3,450.00		4.17%
0250023	6 Set Nerve Broach	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	2,700.00	2,700.00		2,700.00	2,700.00		0.00%
0250023	12 Bt. Center Sore Pain Relief Dressing	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	27,600.00	27,600.00		24,000.00	24,000.00		13.04%
0250023	24 Tb Toothpaste 100Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	2,880.00	2,880.00		2,780.00	2,780.00		4.17%
0250023	18 Tb Cocoa Butter	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	8,800.00	8,800.00		8,800.00	8,800.00		0.00%
0250023	2 St Cement Multi-Purpose Temporary (Tensax)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	1,100.00	1,100.00		1,100.00	1,100.00		0.00%
0250023	4 Pack Gutta Percha Points F3 Blue (120 Pkts/Pack)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	1,740.00	1,740.00		1,600.00	1,600.00		8.05%
0250023	12 Pack Sandwich Plastic Bag White (55Pcs/Pack)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	1,680.00	1,680.00		1,880.00	1,680.00		0.00%
0250023	12 Bt. Chlorhexidine Gluconate Oral Rinse, 380Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	5,760.00	5,760.00		4,800.00	4,800.00		16.67%
0250023	1000 Pc Prophylaxis Brush Nylon (Per Pack)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	7,000.00	7,000.00		4,000.00	4,000.00		42.86%
0250023	4 Pack Resin Powder Self-Cured	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	480.00	480		480.00	480		0.00%
0250023	10 Pc Instrument Box	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	1,500.00	1,500.00		1,800.00	1,500.00		0.00%
0250023	2 Pc Root Canal Sealer Calcium Hydroxide	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	3,600.00	3,600.00		3,800.00	3,600.00		0.00%
0250023	60 Pc Inverted Cone Bur	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	3,000.00	3,000.00		2,700.00	2,700.00		10.00%
0250023	8 Sym Sealant, Fit And Fissure	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	11,200.00	11,200.00		10,800.00	10,800.00		3.57%
0250023	2 Bt. Resin Liquid, Self-Cured	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	160.00	160		120.00	120		25.00%
0250023	60 Bt. Dental Instrument Disinfectant, 30Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	7,200.00	7,200.00		6,900.00	6,900.00		4.17%
0250023	20 Bx Glove Disposable, Non-Powdered, Medium	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	7,600.00	7,600.00		6,400.00	6,400.00		15.79%
0250023	80 Pc Round Diamond Bur	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	4,000.00	4,000.00		3,600.00	3,600.00		10.00%
0250023	200 Pc Sterilization Pouch	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	1,000.00	1,000.00		900.00	900		10.00%
0250023	10 Pc Cotton Filer With Lock	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-08	2025-08-08	CB	1,300.00	1,300.00		1,250.00	1,250.00		3.85%
0250023	20 Unit Dental Ultrasonic Scaler, Per Technical Specification	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	16,000.00	16,000.00		16,000.00	16,000.00		0.00%
0250023	2 Unit Dental Handpiece Low Speed	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	17,000.00	17,000.00		17,000.00	17,000.00		0.00%
0250023	4 Pc Surgical Mayo Scissors	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	1,120.00	1,120.00		1,120.00	1,120.00		0.00%
0250023	6 Pc Dental Handpiece High Speed	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	66,000.00	66,000.00		51,000.00	51,000.00		22.73%
0250023	30 Pc Basic Dental Instrument, Per Technical Specifications	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	15,000.00	15,000.00		6,000.00	6,000.00		60.00%
0250023	40 Pc Restorative Bur, Per Technical Specifications	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	3,200.00	3,200.00		1,800.00	1,800.00		43.75%
0250023	2 Pc Cotton Roll Holder, Per Technical Specifications	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	600.00	600		590.00	590		1.67%
0250023	40 Pc Restorative Dental Instrument	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-08	N/A	N/A	2025-07-11	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	20,000.00	20,000.00		8,000.00	8,000.00		60.00%
P250023	1 Lot Repair of DBP Vehicle, Supplementary Works	COMMON WEALTH	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-10	2025-07-10	2025-07-14	2025-07-14	CB	6,720.00	6,720.00		6,720.00	6,720.00		0.00%
P250024	1 Lot Repair of DBP Vehicle	CALOCA IN	No	NP-53.9 - Small Value Procurement	N/A	2025-07-09	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-04	2025-08-04	2025-08-05	2025-08-05	CB	18,310.00	18,310.00		18,310.00	18,310.00		0.00%

Total Amount of APP(as updated): 4,178,188,748.00

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
P2500222	95000 St Manager's Check, Base Stock	PMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-08	2025-07-08	2025-09-25	2025-09-25	CB	615,600.00	615,600.00		615,600.00	615,600.00		0.00%
0250022	1500 Rm Paper, Bond, Multi-Copy, A-4, 800gm, White	PMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-08	2025-07-08	2025-07-09	2025-07-09	CB	320,790.00	320,790.00		320,790.00	320,790.00		0.00%
0250025	1 Unit High-End-Hybrid Camera With Accessories Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-07	2025-08-07	2025-09-19	2025-09-19	CB	325,000.00	325,000.00		314,000.00	314,000.00		3.36%
0250025	1 Unit Professional Camcorder And Accessories, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-07	2025-08-07	2025-09-19	2025-09-19	CB	600,000.00	600,000.00		595,000.00	595,000.00		0.83%
0250025	1 Unit Professional Hybrid Camera And Accessories, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-07	2025-08-07	2025-09-19	2025-09-19	CB	600,000.00	600,000.00		595,000.00	595,000.00		0.83%
0250023	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-06	2025-08-06	2025-09-03	2025-09-03	CB	31,000.00	31,000.00		31,000.00	31,000.00		0.00%
0250025	1100 Pcs Utility Pouch, Per Approved Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-07	2025-08-07	2025-10-02	2025-10-02	CB	522,500.00	522,500.00		466,400.00	466,400.00		10.74%
0250025	1 Lot Supply And Delivery of Painting Supplies, Per Technical Specifications	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-15	2025-08-15	2025-09-05	2025-09-05	CB	348,084.00	348,084.00		329,384.60	329,384.60		5.37%
0250025	1 Lot Preventive Maintenance of Generator Set, Per Terms of Reference	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-11	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-14	2025-08-14	2025-08-26	2025-08-26	CB	837,379.20	837,379.20		837,200.00	837,200.00		0.02%
0250022	2 Pcs Translucent Base Film Display Material	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-14	N/A	N/A	2025-07-17	N/A	N/A	N/A	N/A	2025-07-28	2025-07-28	2025-07-30	2025-07-30	CB	6,889.00	6,889.00		5,184.00	5,184.00		24.63%
0250027	70 Unit Printer, Inkjet, Multi-Function, Ink Tank System, Per Technical Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-16	N/A	N/A	2025-07-21	N/A	N/A	N/A	N/A	2025-08-22	2025-08-22	2025-09-11	2025-09-11	CB	766,500.00	766,500.00		639,000.00	630,000.00		17.81%
0250025	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-17	N/A	N/A	2025-07-21	N/A	N/A	N/A	N/A	2025-08-13	2025-08-13	2025-09-12	2025-09-12	CB	51,000.00	51,000.00		48,000.00	49,000.00		3.92%
0250024	1 Lot Catering Services, Per Approved Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-17	N/A	N/A	2025-07-21	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-07-31	2025-07-31	CB	75,000.00	75,000.00		78,000.00	75,000.00		0.00%
0250024	1 Lot Rental of Live Streaming Equipment, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-28	N/A	N/A	2025-07-31	N/A	N/A	N/A	N/A	2025-07-30	2025-07-30	2025-07-31	2025-07-31	CB	130,000.00	130,000.00		120,000.00	120,000.00		7.69%
0250024	1 Lot Rental of Sounds, Lights And Led Video Wall Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-28	N/A	N/A	2025-07-31	N/A	N/A	N/A	N/A	2025-07-31	2025-07-31	2025-07-31	2025-07-31	CB	130,000.00	130,000.00		130,000.00	130,000.00		0.00%
0250025	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-29	N/A	N/A	2025-08-01	N/A	N/A	N/A	N/A	2025-08-19	2025-08-19	2025-08-20	2025-08-20	CB	18,800.00	18,800.00		17,440.00	17,440.00		7.23%
0250025	60 Pcs Executive Bag, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-30	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-03	2025-09-03	2025-10-15	2025-10-15	CB	300,000.00	300,000.00		300,000.00	300,000.00		0.00%
0250025	70 Pcs Bag For Laptop, Per Specification	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-30	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-03	2025-09-03	2025-10-15	2025-10-15	CB	299,950.00	299,950.00		299,980.00	299,950.00		0.00%
0250024	50 Pcs DBP Invoices, Per Design/Specification	PLACER	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-08-05	2025-08-05	2025-08-27	2025-08-27	CB	60,760.00	60,760.00		60,760.00	60,760.00		0.00%
0250024	1000 Rm Paper, Bond, Legal, Ppc, White	PMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-31	2025-07-31	2025-08-01	2025-08-01	CB	227,840.00	227,840.00		227,840.00	227,840.00		0.00%
0250027	3600 Pcs Polo Shirt, Per Approved Design/Specifications	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-08-22	2025-08-22	2025-09-05	2025-09-05	CB	1,800,000.00	1,800,000.00		1,812,000.00	1,512,000.00		16.00%
0250030	1000 Pcs Ballpen, Per Approved Specifications	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-17	2025-10-17	CB	100,000.00	100,000.00		88,000.00	95,000.00		15.00%

Total Amount of APP(as updated):

4,178,188,748.88

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity														ABC (PHP)			Contract Cost (PHP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
0250030	500 Pc Folder, Clipboard, Per Specifications/Samples	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-17	2025-10-17	CB	50,000.00	50,000.00		37,500.00	37,500.00		25.00%
0250030	500 Pc Notebook, Per Design/Specifications	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-17	2025-10-17	CB	150,000.00	150,000.00		140,000.00	140,000.00		6.67%
0250030	500 Pc Kanvas/Canvas Bag, Per Specifications	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-17	2025-10-17	CB	100,000.00	100,000.00		90,000.00	90,000.00		10.00%
0250030	1000 Pc Foldable Fan With Pouch, Per Specifications	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-17	2025-10-17	CB	50,000.00	50,000.00		35,000.00	35,000.00		30.00%
0250027	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	N/A	N/A	2025-09-01	2025-09-01	2025-09-17	2025-09-17	CB	57,000.00	57,000.00		50,000.00	50,000.00		12.26%
0250027	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	N/A	N/A	2025-09-04	2025-09-04	2025-10-09	2025-10-09	CB	49,000.00	49,000.00		41,875.00	41,875.00		14.54%
0250026	1 Lot Supply And Delivery of Philippine Flag And Cotton Rope	SECURITY SERVICE S DEPT.	No	NP-53.9 - Small Value Procurement	N/A	2025-08-06	N/A	N/A	2025-08-11	N/A	N/A	N/A	N/A	2025-08-19	2025-08-19	2025-08-28	2025-08-28	CB	11,700.00	11,700.00		11,560.00	11,560.00		1.20%
0250026	50 Bx Cable, Up. Cat 6E	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-06	N/A	N/A	2025-08-11	N/A	N/A	N/A	N/A	2025-08-28	2025-08-28	2025-09-25	2025-09-25	CB	311,750.00	311,750.00		310,000.00	310,000.00		0.56%
0250026	5000 Pc Connectors, RJ-45	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-06	N/A	N/A	2025-08-11	N/A	N/A	N/A	N/A	2025-08-28	2025-08-28	2025-09-25	2025-09-25	CB	42,500.00	42,500.00		40,000.00	40,000.00		5.88%
0250026	50 Pad DBP Invoice, Per Design/Specification	ZAMBOANGA OZONE	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-08-27	2025-08-27	2025-08-12	2025-09-12	CB	80,760.00	80,760.00		80,760.00	80,760.00		0.00%
0250026	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-13	N/A	N/A	2025-08-18	N/A	N/A	N/A	N/A	2025-09-06	2025-09-06	2025-08-10	2025-09-10	CB	16,880.00	16,880.00		13,382.00	13,382.00		20.72%
0250027	1 Lot Repair of DBP Vehicle, Supplementary Works	CFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-19	2025-08-19	2025-08-26	2025-08-26	CB	7,055.00	7,055.00		7,055.00	7,055.00		0.00%
0250027	20000 St Customized Continuous Form Check-Commercial, Per Approved Specifications	DUMAGUETE	No	NP-53.9 - Small Value Procurement	N/A	2025-08-12	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-08-20	2025-08-20	2025-09-30	2025-09-30	CB	166,800.00	166,800.00		166,800.00	166,800.00		0.00%
0250025	100 Pc. Outlet, 3-Wire Grounding Receptacle With Plate Cover	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-19	N/A	N/A	2025-08-22	N/A	N/A	N/A	N/A	2025-09-09	2025-09-09	2025-09-16	2025-09-16	CB	33,000.00	33,000.00		30,900.00	30,900.00		6.36%
0250025	1000 Rl Tape, Electrical	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-19	N/A	N/A	2025-08-22	N/A	N/A	N/A	N/A	2025-09-09	2025-09-09	2025-09-16	2025-09-16	CB	34,000.00	34,000.00		33,000.00	33,000.00		2.94%
0250025	30 Rl Wire, Thinn # 14 Stranded	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-19	N/A	N/A	2025-08-22	N/A	N/A	N/A	N/A	2025-09-09	2025-09-09	2025-09-16	2025-09-16	CB	97,500.00	97,500.00		76,250.00	76,250.00		21.75%
0250025	50 Rl Wire, Thinn # 12 Stranded	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-19	N/A	N/A	2025-08-22	N/A	N/A	N/A	N/A	2025-09-09	2025-09-09	2025-09-16	2025-09-16	CB	246,500.00	246,500.00		188,750.00	188,750.00		24.24%
0250025	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-27	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	2025-09-10	2025-09-10	2025-08-16	2025-09-16	CB	40,880.00	40,880.00		37,500.00	37,500.00		8.27%
0250025	1 Lot Repair of DBP Vehicle	ANTIPOLGO	No	NP-53.9 - Small Value Procurement	N/A	2025-08-27	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	2025-09-10	2025-09-10	2025-09-10	2025-09-10	CB	22,000.00	22,000.00		21,700.00	21,700.00		1.36%
0250025	180 Bx Rubber Band	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-27	2025-08-27	2025-08-28	2025-08-28	CB	26,411.40	26,411.40		26,411.40	26,411.40		0.00%
0250025	1500 Rm Paper Bond, Multi-Copy, A-4, 80 Gsm, White	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-27	2025-08-27	2025-08-28	2025-08-28	CB	320,790.00	320,790.00		320,790.00	320,790.00		0.00%
0250030	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-28	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	2025-09-15	2025-09-15	2025-09-16	2025-09-16	CB	18,800.00	18,800.00		17,440.00	17,440.00		7.23%
0250031	1 Lot Supply, Delivery, Programming, Testing And Commissioning of Genetst Supervisory Control And Data Acquisition (Scada) Monitoring System Per Terms of Reference	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-03	N/A	N/A	2025-09-06	N/A	N/A	N/A	N/A	2025-09-25	2025-09-25	2025-09-26	2025-09-26	CB	335,000.00	335,000.00		331,446.00	331,446.00		1.06%
0250025	300 Pad DBP Invoice, Per Design/Specification	CATBALOGAN	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-17	2025-09-17	2025-10-20	2025-10-20	CB	138,936.00	138,936.00		138,936.00	138,936.00		0.00%

Total Amount of APP(as updated): 4,179,100,746.00

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
0250022	7500 SI Customized Continuous Form Checks-Commercial, Per Approved Specifications	DIPOLOG	No	NP-53.5 Agency-to-Agency	N/A	2025-08-27	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	2025-09-08	2025-09-08	2025-10-07	2025-10-07	CB	175,275.00	175,275.00		175,275.00	175,275.00		0.00%
0250029	100 Pcd DBP Invoice, Per Design/Specification	LIMKETKA I	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-20	2025-10-20	CB	67,928.00	67,928.00		67,928.00	67,928.00		0.00%
0250030	100 Pcd DBP Invoice, Per Design/Specification	TANDAG	No	NP-53.5 Agency-to-Agency	N/A	2025-08-02	N/A	N/A	2025-08-05	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-10-20	2025-10-20	CB	67,928.00	67,928.00		67,928.00	67,928.00		0.00%
0250031	1 Lot Supply, Deliver, Installation, Configuration, And Testing of Asset Data Collection System Per	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-10	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-22	2025-09-22	2025-09-24	2025-09-24	CB	45,000.00	45,000.00		43,000.00	43,000.00		4.44%
0250033	1 Lot Re-Upholstery of Sofa, Per Terms of Reference	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-10	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-29	2025-09-29	2025-10-23	2025-10-23	CB	51,000.00	51,000.00		39,800.00	39,800.00		21.96%
0250031	1 Pc Tarpaulin, Per Approved Design/Specification	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	2025-09-19	2025-09-19	CB	1,526.40	1,526.40		1,182.72	1,182.72		22.52%
0250033	1 Lot Supply And Delivery of Event Collaterals, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-10	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-16	2025-09-16	2025-09-17	2025-09-17	CB	63,510.16	63,510.16		46,197.00	46,197.00		27.26%
0250033	1 Lot Rental of Live Streaming Equipment, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-10	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-16	2025-09-16	2025-09-19	2025-09-19	CB	120,000.00	120,000.00		120,000.00	120,000.00		0.00%
0250033	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	ACQUIRE D ASSETS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-30	2025-09-30	2025-10-10	2025-10-10	CB	46,000.00	46,000.00		45,000.00	45,000.00		2.17%
0250030	50 Pcd DBP Invoice, Per Design/Specification	DBP STA ROSA	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-17	2025-09-17	2025-10-20	2025-10-20	CB	60,760.00	60,760.00		60,760.00	60,760.00		0.00%
0250030	1 Lot Hiring of Services of An Event Coordinator, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-16	2025-09-16	2025-09-19	2025-09-19	CB	760,000.00	760,000.00		760,000.00	760,000.00		0.00%
0250031	1 Lot Rental of Sounds, Lights And Led Wall Facilities, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-17	2025-09-17	2025-09-19	2025-09-19	CB	300,000.00	300,000.00		275,000.00	275,000.00		8.33%
P250033	2 Unit Supply And Delivery of Pressurized Tank, Per Terms of Reference	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-09-17	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	2025-10-07	2025-10-07	2025-10-17	2025-10-17	CB	20,000.00	20,000.00		19,900.00	19,900.00		0.50%
P250033	1 Lot Trucking/Hauling Services For The Relocation of Atm, Per Terms of Reference	MANDALU YONG	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	2025-10-02	2025-10-02	2025-10-07	2025-10-07	CB	7,800.00	7,800.00		7,800.00	7,800.00		0.00%
0250033	1 Lot Brochure/S, Per Approved Design/Layout	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-03	2025-10-03	2025-10-09	2025-10-09	CB	21,700.00	21,700.00		20,000.00	20,000.00		7.83%
P250034	1 Pc Battery, 12V/35mf, Maintenance Free	ROGES AVENUE	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-06	2025-10-06	2025-10-20	2025-10-20	CB	8,600.00	8,600.00		7,346.00	7,346.00		14.58%
0250036	100 Bg Cement	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-11-12	2025-11-12	CB	29,500.00	29,500.00		26,500.00	26,500.00		10.17%
0250036	150 Bg Adhesive, Tie, White, 25Kg/Bag	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-11-12	2025-11-12	CB	81,750.00	81,750.00		48,000.00	48,000.00		41.28%
0250036	100 Pcd Tile Grout, White, 2kg/Pack	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-11-12	2025-11-12	CB	8,500.00	8,500.00		8,600.00	8,500.00		0.00%
0250036	200 Pcd Floor Tiles, Per Technical Specifications	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-11-12	2025-11-12	CB	119,000.00	119,000.00		77,000.00	77,000.00		35.25%

Total Amount of APP(as updated): 4,178,160,748.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity						Source of Funds	ABC (PaP)			Contract Cost (PhP)			% Variance
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2	
10250036	9 Pc Imaging Unit For Locomark Printer, Model M431 Dn	FAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-29	N/A	N/A	2025-10-02	N/A	N/A	N/A	N/A	2025-10-29	2025-10-29	2025-10-30	2025-10-30	CB	52,000.00	52,000.00		81,820.00	51,920.00		0.15%
10250036	1 Lot Self-Inking Stamp, Per Specifications/Layout Design	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-10-16	2025-10-16	2025-11-07	2025-11-07	CB	136,876.00	136,570.00		113,140.00	113,140.00		17.18%
10250033	300 Pad DBP Invoice, Per Design/Specification	DBP LAOAG	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-10-08	2025-10-08	2025-11-21	2025-11-21	CB	138,936.00	138,936.00		138,936.00	138,936.00		0.00%
	1 Unit Microwave Oven	TCFSD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-01	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	2025-10-13	2025-10-13	2025-10-17	2025-10-17	CB	8,178.00	8,170.00		8,000.00	8,000.00		2.06%
	60 Pc Ribbon Cartridge, Time And Date Machine	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-01	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	2025-10-15	2025-10-15	2025-10-22	2025-10-22	CB	100,000.00	100,000.00		100,000.00	100,000.00		0.00%
	7000 Pc Supply, Printing, And Delivery of DBP Safe Space Act Brochures	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-02	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-11-11	2025-11-11	CB	120,400.00	120,400.00		57,060.00	57,050.00		52.82%
	1 Lot Law Books	LEGAL SERVICE S GROUP	No	NP-53.9 - Small Value Procurement	N/A	2025-10-03	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-10-28	2025-10-28	CB	40,540.00	40,540.00		40,540.00	40,540.00		0.00%
	1 Lot Supply And Delivery of Duratrans Photo Display, Per Terms of Reference	PDM III	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-09	N/A	N/A	N/A	N/A	2025-10-13	2025-10-13	2025-10-15	2025-10-15	CB	24,801.28	24,801.28		20,065.04	20,065.04		18.96%
	12 Pc Rechargeable Battery	NISD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-17	2025-10-17	2025-10-22	2025-10-22	CB	10,080.00	10,080.00		9,720.00	9,720.00		3.57%
	2 Pc Battery Charger, Per Technical Specifications	NISD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-17	2025-10-17	2025-10-22	2025-10-22	CB	2,800.00	2,800.00		2,700.00	2,700.00		3.57%
	1500 Rm Paper Bond, Multi-Copy, A-4, 80Gsm, White	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-07	2025-10-07	2025-10-08	2025-10-08	CB	320,790.00	320,790.00		320,790.00	320,790.00		0.00%
	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-09	N/A	N/A	N/A	N/A	2025-10-23	2025-10-23	2025-11-03	2025-11-03	CB	36,270.00	36,270.00		31,600.00	31,500.00		17.69%
	1 Lot Supply And Delivery of Bathroom Fixtures, Per Technical Specifications	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-10	N/A	N/A	2025-10-13	N/A	N/A	N/A	N/A	2025-10-29	2025-10-29	2025-11-12	2025-11-12	CB	229,720.00	229,720.00		216,740.00	216,740.00		5.65%
	5500 Pc Folder, Legal Size	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	2025-10-14	2025-10-14	CB	21,877.90	21,877.90		21,877.90	21,877.90		0.00%
	1000 Rm Paper Bond, Legal, Ppc, White	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	2025-10-14	2025-10-14	CB	227,640.00	227,640.00		227,640.00	227,640.00		0.00%
	1 Lot Supply, Delivery And Installation of Glass Door Panel, Per Technical Specifications/Terms of Reference	MANILA	No	NP-53.9 - Small Value Procurement	N/A	2025-10-15	N/A	N/A	2025-10-20	N/A	N/A	N/A	N/A	2025-11-13	2025-11-13	2025-11-21	2025-11-21	CB	121,000.00	121,000.00		120,900.00	120,900.00		0.06%
	2000 Pc Passbook, Special Savings Deposit	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	2025-10-14	2025-10-14	CB	81,200.00	81,200.00		78,000.00	78,000.00		3.94%
	1000 Pc Passbook, Foreign Currency	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	2025-10-14	2025-10-14	CB	75,880.00	75,880.00		62,000.00	62,000.00		18.29%
	35000 Pc Passbook, Maginette Check Account	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	2025-10-14	2025-10-14	CB	793,800.00	793,800.00		761,260.00	761,260.00		4.10%
	1000 Pc Passbook, Option Savings	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	2025-10-14	2025-10-14	CB	64,120.00	64,120.00		62,000.00	62,000.00		3.31%
	10000 Pc Passbook, Savings F1	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	2025-10-14	2025-10-14	CB	257,600.00	257,600.00		246,000.00	245,000.00		4.89%
	2000 Pc Passbook, Savings For Pensioners/Panetag	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	2025-10-14	2025-10-14	CB	86,800.00	86,800.00		78,000.00	78,000.00		10.14%
	500 Rm Paper Bond, Legal, Ppc, White	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	2025-11-20	2025-11-20	CB	113,820.00	113,820.00		113,820.00	113,820.00		0.00%
	1500 Rm Paper Bond, Multi-Copy, A-4, 80Gsm	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	2025-11-20	2025-11-20	CB	320,790.00	320,790.00		320,790.00	320,790.00		0.00%
	Airline ticket	CBD II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-07-11	N/A	CB	11,786.04	11,786.04		11,786.04	11,786.04		0.00%
	Airline ticket	CBD II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-30	N/A	CB	18,050.28	18,050.28		18,050.28	18,050.28		0.00%

Total Amount of APP(as updated):

4,178,166,746.00

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
	Airline ticket	CBD II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-24	N/A	CB	7,838.92	7,838.92		7,838.92	7,838.92		0.00%
	Airline ticket	CBD II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-24	N/A	CB	7,838.92	7,838.92		7,838.92	7,838.92		0.00%
	Airline ticket	CBD II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-26	N/A	CB	9,235.72	9,235.72		9,235.72	9,235.72		0.00%
	Airline ticket	CBD II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-30	N/A	CB	4,996.92	4,996.92		4,996.92	4,996.92		0.00%
	ICT Sector Planning Conference	ICTS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2025-06-16	2025-08-16	2025-09-16	2025-10-17	N/A	CB	100,000.00	100,000.00		99,992.00	99,992.00		0.01%
	Systems and Methods Department Planning Conference / Annual Planning Conference - Food and Venue	ICTS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2025-11-05	2025-11-14	2025-11-17	2025-11-21	N/A	CB	30,000.00	30,000.00		20,000.00	20,000.00		33.33%
	Supply, Delivery, Positioning, Installation, Testing, and Commissioning of Rack Enclosures and Power Distribution Units for Servers	ICTS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A			2025-07-07	2025-07-07	2025-11-28	N/A	CB	1,730,750.00	1,730,750.00		1,528,752.00	1,528,752.00		11.67%
	Airline Ticket	FID	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	CB	12,185.00	12,185.00		12,185.00	12,185.00		0.00%
	Airline Ticket	FID	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	CB	12,185.00	12,185.00		12,185.00	12,185.00		0.00%
	Planning Conference	TCFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	2025-09-23	2025-09-28	N/A	CB	25,000.00	25,000.00		25,000.00	25,000.00		0.00%
	Airline Tickets	CFG	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	2025-08-18	2025-08-28	N/A	CB	9,800.00	9,800.00		9,800.00	9,800.00		0.00%
BBG Southern Luzon																		CB	0.00			0.00			0.00%
1-2025-508	Purchase of Fuel	BBG-Southern Luzon and Ward Branches	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Various dates	Various dates	Various dates	Various dates	Various dates	CB	29,784.86	29,784.86		29,784.86	29,784.86		0.00%
1-2025-508	Purchase of Airline Tickets	BBG-Southern Luzon and Ward Branches	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Various dates	Various dates	Various dates	Various dates	Various dates	CB	70,078.56	70,078.56		70,078.56	70,078.56		0.00%
1-2025-521	Procurement of One (1) Inaugural Marker for Pinalanayan BLU	Catapan	No	NP-53.9 - Small Value Procurement	N/A	2025-06-25	N/A	N/A	2025-07-02	N/A	N/A	2025-07-04	2025-07-07	2025-07-07	2025-07-07	2025-07-14	2025-07-14	CB	17,000.00		17,000.00	18,300.00		15,300.00	10.00%
1-2025-502	One (1) Lot Preventive Maintenance Service and Replacement of Battery & Two (2) Rear Tires	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-06-30	N/A	N/A	2025-07-04	N/A	N/A	2025-07-07	2025-07-08	2025-07-08	2025-07-08	2025-07-09	2025-07-09	CB	40,000.00	40,000.00		34,971.63	34,971.63		12.57%
4-2025-63	Procurement of Fifty (50) Paper Weights (Miniature Marker) as Tokens for Pinalanayan BLU	Catapan	No	NP-53.9 - Small Value Procurement	N/A	2025-06-25	N/A	N/A	2025-07-02	N/A	N/A	2025-07-10	2025-07-10	2025-07-10	2025-07-10	2025-07-14	2025-07-14	CB	15,000.00	15,000.00		15,000.00	15,000.00		0.00%
4-2025-62	Procurement of One (1) Lot Catering Services for Inauguration of Pinalanayan BLU	Catapan	No	NP-53.9 - Small Value Procurement	N/A	2025-06-26	N/A	N/A	2025-07-03	N/A	N/A	2025-07-06	2025-07-11	2025-07-11	2025-07-11	2025-08-15	2025-08-15	CB	75,000.00	75,000.00		69,000.00	69,000.00		8.00%
1-2025-501	Preventive Maintenance Service and Cleaning of Three (3) Units 3 Tonner Package Type Aircondition	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-06-30	N/A	N/A	2025-06-06	N/A	N/A	2025-07-09	2025-07-17	2025-07-17	2025-07-17	2025-07-18	2025-07-18	CB	15,000.00	15,000.00		5,400.00	5,400.00		64.00%
2025-142	Emergency Repair of Branch Main Door	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-06-19	N/A	N/A	2025-06-25	N/A	N/A	2025-07-15	2025-07-30	2025-07-30	2025-07-30	2025-08-07	2025-08-07	CB	30,000.00	30,000.00		26,100.00	26,100.00		13.00%
1-2025-502	Preventive Maintenance Service of Branch Service Vehicle	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-06-23	N/A	N/A	2025-06-26	N/A	N/A	2025-07-15	2025-08-05	2025-08-05	2025-08-05	2025-08-08	2025-08-08	CB	25,000.00	25,000.00		23,732.77	23,732.77		5.07%
1-2025-501	Preventive Maintenance Service for Floor Mounted AC Units	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-05-12	N/A	N/A	2025-05-16	N/A	N/A	2025-07-30	2025-08-22	2025-08-22	2025-08-22	2025-08-22	2025-08-22	CB	15,000.00	15,000.00		12,800.00	12,800.00		16.00%

Total Amount of APP(as updated): 4,179,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)				
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
1-2025-501	Repair of 3 Tonne Floor Mounted Aircondition Unit with Replacement of Damaged Power Control	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-05-15	N/A	N/A	2025-05-19	N/A	N/A	2025-07-30	2025-08-06	2025-08-06	2025-08-06	2025-08-12	2025-08-12	CB	35,000.00	35,000.00		35,000.00	35,000.00		0.00%
2025-142	Procurement-Various Lighting Supplies	Taytay	No	NP-53.9 - Small Value Procurement	N/A	2025-06-26	N/A	N/A	2025-07-03	N/A	N/A	2025-07-30	2025-08-11	2025-08-11	2025-08-11	2025-08-11	2025-08-11	CB	28,500.00	28,500.00		28,186.06	28,185.00		1.11%
1-2025-152	Leomark MS421DN Imaging Unit	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-07-17	N/A	N/A	2025-07-21	N/A	N/A	2025-07-30	2025-08-06	2025-08-06	2025-08-06	2025-08-06	2025-08-06	CB	25,000.00	25,000.00		23,700.06	23,700.00		5.20%
1-2025-505	Relocation of Three(3) Units Lobby Type ATM(Offsite)	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-06-03	N/A	N/A	2025-06-09	N/A	N/A	2025-07-30	2025-08-04	2025-08-04	2025-08-04	2025-08-07	2025-08-07	CB	140,000.00		140,000.00	42,100.00		42,100.00	69.93%
1-2025-152	Refill of 2 Tanks of Fire Extinguisher	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-06-23	N/A	N/A	2025-06-25	N/A	N/A	2025-07-30	2025-08-04	2025-08-04	2025-08-04	2025-08-18	2025-08-18	CB	2,000.00	2,000.00		1,200.00	1,200.00		40.00%
1-2025-354	Purchase of 1 Tank Fire Extinguisher	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-06-09	N/A	N/A	2025-06-13	N/A	N/A	2025-07-30	2025-08-04	2025-08-04	2025-08-04	2025-08-14	2025-08-14	CB	5,000.00	5,000.00		2,309.78	2,309.75		53.81%
1-2025-502	4 Tires - Toyota Innova	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-06-25	N/A	N/A	2025-06-27	N/A	N/A	2025-07-30	2025-08-04	2025-08-04	2025-08-04	2025-08-08	2025-08-08	CB	30,000.00	30,000.00		26,800.06	26,800.00		10.67%
1-2025-360	Purchase of Six(6) Pieces Automatic Emergency Light	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-06-09	N/A	N/A	2025-06-13	N/A	N/A	2025-07-30	2025-08-04	2025-08-04	2025-08-04	2025-08-22	2025-08-22	CB	30,000.00	30,000.00		9,584.00	9,584.00		68.02%
6-2025-30	Preventive Maintenance Service for Service Vehicle	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-07-19	N/A	N/A	2025-07-24	N/A	N/A	2025-08-12	2025-08-04	2025-08-04	2025-08-04	2025-08-08	2025-08-08	CB	40,000.00	40,000.00		35,009.32	35,009.32		12.48%
6-2025-30	Aircondition Repair- Toyota Innova	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-07-06	N/A	N/A	2025-07-15	N/A	N/A	2025-08-12	2025-08-14	2025-08-14	2025-08-14	2025-08-18	2025-08-18	CB	18,000.00	18,000.00		17,300.00	17,300.00		3.86%
8-2025-30	Repairs/Replacement of Isuzu Parts	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-07-28	N/A	N/A	2025-08-01	N/A	N/A	2025-08-12	2025-08-22	2025-08-22	2025-08-22	2025-08-26	2025-08-26	CB	24,000.00	24,000.00		23,170.00	23,170.00		3.46%
1-2025-142	Repair of Building Roof	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-11	N/A	N/A	2025-08-12	2025-08-28	2025-08-28	2025-08-28	2025-09-03	2025-09-03	CB	60,000.00		60,000.00	68,900.00		58,900.00	1.83%
1-2025-152	Purchase of Various Janitorial Supplies	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-10	N/A	N/A	2025-09-02	2025-09-24	2025-09-24	2025-09-24	2025-09-30	2025-09-30	CB	10,000.00	10,000.00		9,809.00	9,809.00		3.91%
1-2025-501	Change of Vault Combination	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-07-09	N/A	N/A	2025-07-17	N/A	N/A	2025-09-02	2025-09-04	2025-09-04	2025-09-04	2025-09-04	2025-09-04	CB	15,000.00	15,000.00		13,949.66	13,949.66		7.00%
1-2025-502	Battery and Tires for Armored Car(SKE 288)	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	2025-09-02	2025-09-17	2025-09-17	2025-09-17	2025-09-24	2025-09-24	CB	28,000.00	28,000.00		27,260.00	27,260.00		2.64%
1-2025-152	Purchase of Various Office Supplies	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-08-06	N/A	N/A	2025-08-08	N/A	N/A	2025-09-02	2025-09-05	2025-09-05	2025-09-05	2025-09-05	2025-09-05	CB	48,690.00	48,690.00		35,001.00	35,001.00		28.11%
1-2025-152	Purchase of Philippine Flag and Cable Tie	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-06-02	N/A	N/A	2025-06-05	N/A	N/A	2025-09-02	2025-09-06	2025-09-06	2025-09-06	2025-09-10	2025-09-10	CB	3,150.00	3,150.00		3,065.00	3,065.00		2.70%
1-2025-152	Brother Printer drum for BLU(2)	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-06-16	N/A	N/A	2025-06-20	N/A	N/A	2025-09-02	2025-09-09	2025-09-09	2025-09-09	2025-09-10	2025-09-10	CB	20,000.00	20,000.00		9,950.00	9,950.00		50.25%
1-2025-501	8 Pieces Emergency Lights	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-06-25	N/A	N/A	2025-06-30	N/A	N/A	2025-09-02	2025-09-04	2025-09-04	2025-09-04	2025-09-04	2025-09-04	CB	13,000.00	13,000.00		12,792.00	12,792.00		1.60%
2025-142	Repair of Signages(Facade, DBP Logo, & ATM Vestibule) Replacement of Busted Light	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-07-25	N/A	N/A	2025-08-09	N/A	N/A	2025-09-02	2025-09-05	2025-09-05	2025-09-05	2025-09-09	2025-09-09	CB	20,000.00		20,000.00	20,000.00		20,000.00	0.00%
2025-142	Fabrication and Installation of Steel Grill	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-08	N/A	N/A	2025-08-12	N/A	N/A	2025-09-02	2025-09-04	2025-09-04	2025-09-04	2025-09-10	2025-09-10	CB	20,000.00		20,000.00	18,820.00		18,820.00	5.90%
1-2025-152	Purchase of Various Janitorial Supplies	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-11	N/A	N/A	2025-09-02	2025-09-12	2025-09-12	2025-09-12	2025-09-12	2025-09-12	CB	26,140.00	26,140.00		26,140.00	26,140.00		0.00%
1-2025-500	Purchase of Heavy Duty Door Closer	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-05	N/A	N/A	2025-09-02	2025-09-11	2025-09-11	2025-09-11	2025-09-11	2025-09-11	CB	3,199.00	3,199.00		3,199.00	3,199.00		0.00%
1-2025-385	Purchase of 1 Piece Mobile Pedestal	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-15	N/A	N/A	2024-09-09	2025-09-19	2025-09-19	2025-09-19	2025-09-23	2025-09-23	CB	5,000.00	5,000.00		4,589.00	4,589.00		8.22%
1-2025-152	Spotlight Cob Type and Fluorescent Light Tube	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-08-01	N/A	N/A	2025-08-05	N/A	N/A	2025-09-09	2025-09-11	2025-09-11	2025-09-11	2025-09-11	2025-09-11	CB	174,448.00	174,448.00		17,448.00	17,448.00		90.00%
6-2025-28	2 Pieces Drain Pump for 1.5 HP ACUS	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-08-08	N/A	N/A	2025-08-18	N/A	N/A	2025-09-09	2025-09-12	2025-09-12	2025-09-12	2025-09-16	2025-09-16	CB	16,000.00	16,000.00		11,000.00	11,000.00		31.25%
1-2025-152	Purchase of Various Office Supplies	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-06-26	N/A	N/A	2025-07-01	N/A	N/A	2025-09-09	2025-09-24	2025-09-24	2025-09-24	2025-10-10	2025-10-10	CB	18,880.00	18,880.00		18,082.50	15,082.50		20.11%
6-2025-30	Replacement Brake Pads Innova	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-07-29	N/A	N/A	2025-08-07	N/A	N/A	2025-09-09	2025-09-16	2025-09-16	2025-09-16	2025-09-19	2025-09-19	CB	56,000.00	55,000.00		62,854.43	52,854.43		3.90%
1-2025-152	Refill of Three(3) 10 lbs and two(2) 20 lbs Fire Extinguisher	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-08-08	N/A	N/A	2025-08-12	N/A	N/A	2025-09-09	2025-09-17	2025-09-17	2025-09-17	2025-10-03	2025-10-03	CB	7,000.00	7,000.00		4,200.00	4,200.00		40.00%
6-2025-30	Replacement of 4 Tires	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-07-21	N/A	N/A	2025-07-25	N/A	N/A	2025-09-09	2025-09-19	2025-09-19	2025-09-19	2025-09-26	2025-09-26	CB	27,000.00	27,000.00		24,000.00	24,000.00		11.11%

Total Amount of APP(as updated): 4,179,189,749.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			% Variance
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	
6-2025-30	Preventive Maintenance Service of Toyota Innova	BBG-SL	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	2025-09-22	2025-09-24	2025-09-24	2025-09-24	2025-10-02	2025-10-02	CB	40,000.00	40,000.00		32,076.29	32,076.29		19.81%
6-2025-30	Procurement of 4 Tires-Innova	Taytay-Palewan	No	NP-53.9 - Small Value Procurement	N/A	2025-08-26	N/A	N/A	2025-08-29	N/A	N/A	2025-09-25	2025-10-01	2025-10-01	2025-10-01	2025-10-01	2025-10-01	CB	29,000.00	29,000.00		28,800.00	28,800.00		7.59%
6-2025-28	Repair and Maintenance- Aircondition	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-26	N/A	N/A	2025-08-29	N/A	N/A	2025-09-25	2025-09-24	2025-09-24	2025-09-24	N/A	N/A	CB	15,000.00	15,000.00		15,000.00	15,000.00		0.00%
1-2025-511	One Lot Effluent Testing of Waste Water	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-08-22	N/A	N/A	2025-08-29	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	N/A	CB	3,300.00		3,300.00	3,110.00		3,110.00	5.76%
1-2025-152	5 Pieces Refill of Fire Extinguisher	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-08-28	N/A	N/A	2025-09-05	N/A	N/A	2025-09-25	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		10,000.00	10,000.00		33.33%
2025-142	LED Bulbs & Tube Lights Procurement	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-08-22	N/A	N/A	2025-08-29	N/A	N/A	2025-09-22	2025-09-24	2025-09-24	2025-09-24	2025-09-25	2025-09-25	CB	7,600.00	7,600.00		6,950.00	6,950.00		20.39%
1-2025-152	One(1) Lot Service Provider For Refilling Dry Chemical Fire Extinguisher	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-08-12	N/A	N/A	2025-08-19	N/A	N/A	2025-09-22	2025-10-03	2025-10-03	2025-10-03	2025-10-03	2025-10-03	CB	15,000.00	15,000.00		12,000.00	12,000.00		20.00%
1-2025-152	Procurement of Insulating Marker	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-09	N/A	N/A	2025-08-16	N/A	N/A	2025-09-25	2025-10-01	2025-10-01	2025-10-01	2025-10-03	2025-10-03	CB	15,000.00		15,000.00	13,800.00		13,800.00	8.00%
1-2025-152	Procurement of Various Office Supplies	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-09-09	N/A	N/A	2025-09-16	N/A	N/A	2025-09-25	2025-10-01	2025-10-01	2025-10-01	-	-	CB	42,000.00	42,000.00		38,245.00	38,245.00		13.70%
1-2025-190	Supply, Delivery, & Installation of ATM Sunshade for BLU Tayabas	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-23	N/A	N/A	2025-10-09	2025-10-14	2025-10-15	2025-10-15	2025-10-20	2025-10-20	CB	78,817.74	78,817.74		75,000.00	75,000.00		4.84%
10-2025-06	Meals for Fire Safety Management Drill	Catipan	No	NP-53.9 - Small Value Procurement	N/A	2025-08-07	N/A	N/A	2025-08-07	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-15	2025-10-15	CB	4,500.00	4,500.00		4,400.00	4,400.00		2.22%
1-2025-152	Bond Paper	Taytay-Palewan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-09	N/A	N/A	2025-09-12	N/A	N/A	2025-10-09	2025-10-15	2025-10-20	2025-10-20	2025-10-20	2025-10-20	CB	22,400.00	22,400.00		18,134.00	18,134.00		32.44%
6-2025-23	Delivery & Installation of Four (4) Additional CCTV Camera	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-23	N/A	N/A	2025-10-09	2025-10-14	2025-10-28	2025-10-28	2025-11-05	2025-11-05	CB	50,000.00	50,000.00		21,680.00	21,680.00		56.70%
1-2025-500	Labor and Materials for Repair & Cleaning of DBP Horizontal and Flag Type Signages	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-08-29	N/A	N/A	2025-09-03	N/A	N/A	2025-10-09	2025-10-29	2025-10-29	2025-10-29	2025-10-30	2025-10-30	CB	45,000.00	45,000.00		43,000.00	43,000.00		4.44%
6-2025-28	Procurement of Various Electric supplies for the repair of Airconditioning Units Power Supply	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-08-11	N/A	N/A	2025-08-15	N/A	N/A	2025-10-09	2025-10-29	2025-10-29	2025-10-29	2025-10-29	2025-10-29	CB	11,460.00	11,460.00		9,123.00	9,123.00		20.39%
2025-142	Automatic Door Closer	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-15	N/A	N/A	2025-09-19	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-24	2025-10-24	CB	3,000.00	3,000.00		2,900.00	2,900.00		3.33%
6-2025-30	PMS of Branch Service Vehicle	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-08-22	N/A	N/A	2025-08-29	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-28	2025-10-28	CB	15,000.00	15,000.00		14,750.00	14,750.00		1.67%
1-2025-152	Procurement of Various Ink	Taytay-Palewan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-08	N/A	N/A	2025-09-12	N/A	N/A	2025-10-09	2025-10-20	2025-10-20	2025-10-20	2025-10-20	2025-10-20	CB	25,000.00	25,000.00		9,000.00	9,000.00		64.00%
1-2025-510	Procurement of Various Christmas Decorations	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-22	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-28	2025-10-28	CB	6,840.00	6,840.00		6,168.00	6,168.00		9.82%
2025-142	Construction Materials for Repair of Bank Premises	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-16	N/A	N/A	2025-09-22	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-24	2025-10-24	CB	12,200.00	12,200.00		11,635.00	11,635.00		4.63%
6-2025-28	PMS & Cleaning of Generator	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-23	N/A	N/A	2025-10-09	2025-10-20	2025-10-20	2025-10-20	2025-10-30	2025-10-30	CB	30,000.00	30,000.00		28,500.00	28,500.00		5.00%
6-2025-30	Replacement of One (1) Pit Pump for Armored Car	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-23	2025-10-23	CB	6,000.00	6,000.00		6,000.00	6,000.00		0.00%
2025-142	30 Pcs LED Light Bulb 9W	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-25	N/A	N/A	2025-09-29	N/A	N/A	2025-10-09	2025-10-15	2025-10-15	2025-10-15	2025-10-30	2025-10-30	CB	3,600.00	3,600.00		2,550.00	2,550.00		29.17%
1-2025-505	Car Towing Services	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-09-09	N/A	N/A	2025-09-16	N/A	N/A	2025-10-09	2025-10-15	2025-10-17	2025-10-17	2025-10-17	2025-10-17	CB	10,500.00	10,500.00		10,000.00	10,000.00		4.76%
1-2025-504	8 Terabyte Hard Drive (CCTV Backup)	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-05-02	N/A	N/A	2025-05-07	N/A	N/A	2025-10-06	2025-10-15	2025-10-15	2025-10-15	2025-10-21	2025-10-21	CB	30,000.00	30,000.00		14,725.00	14,725.00		50.92%
6-2025-28	PMS for 3 Tonner Inverter & Split Type Air	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-12	N/A	N/A	2025-10-09	2025-10-16	2025-10-16	2025-10-16	2025-10-31	2025-10-31	CB	13,000.00	13,000.00		9,700.00	9,700.00		25.38%
4-2025-64	Catering Services (Insaturation)	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-09-06	N/A	N/A	2025-09-16	N/A	N/A	2025-10-08	2025-10-10	2025-10-10	2025-10-10	2025-10-10	2025-10-10	CB	75,000.00	75,000.00		75,000.00	75,000.00		0.00%
1-2025-179	Supply, Delivery & Installation of ATM Cladding for TID 694	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-30	N/A	N/A	2025-12-03	2025-12-10	2025-12-10	2025-12-10	2025-12-29	2025-12-29	CB	65,066.43	65,066.43		65,027.20	65,027.20		0.06%
6-2025-30	Repair of Brake System for Ford Ranger	Taytay-Palewan	No	NP-53.9 - Small Value Procurement	N/A	2025-07-09	N/A	N/A	2025-07-16	N/A	N/A	2025-10-17	2025-10-24	2025-10-24	2025-10-24	2025-10-27	2025-10-27	CB	4,000.00	4,000.00		3,960.00	3,960.00		1.00%

Total Amount of APP(as updated): 4,179,160,744.69

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOGE	CO	Total2	MOGE2	CO2	
6-2025-30	Change Oil for Ford Ranger	Taytay-Palawan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-29	N/A	N/A	2025-10-03	N/A	N/A	2025-10-17	2025-10-20	2025-10-20	2025-10-20	2025-10-21	2025-10-21	CB	4,000.00	4,000.00		3,850.00	3,850.00		3.75%
6-2025-30	PMS for Toyota Innova	Taytay-Palawan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-29	N/A	N/A	2025-10-03	N/A	N/A	2025-10-17	2025-10-20	2025-10-20	2025-10-20	2025-10-20	2025-10-20	CB	14,200.00	14,200.00		13,800.00	13,800.00		2.11%
1-2025-505	Dismantling and Pull Out of ATM Machine	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-09-04	N/A	N/A	2025-09-08	N/A	N/A	2025-11-24	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	40,000.00	40,000.00		40,000.00	40,000.00		0.00%
1-2025-152	Refill of Fire Extinguishers	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-24	N/A	N/A	2025-10-17	2025-12-05	2025-12-05	2025-12-05	2025-12-05	2025-12-05	CB	4,000.00	4,000.00		4,000.00	4,000.00		0.00%
10-2025-263	Supply, Delivery and Installation of Flag Type Signage	Taytay-Palawan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-30	N/A	N/A	2025-10-17	2025-10-23	2025-10-23	2025-10-23	2025-12-17	2025-12-17	CB	150,000.00		150,000.00	143,123.00		143,123.00	4.58%
1-2025-200	Supply, Delivery and Installation of Automatic Transfer Switch for Generator	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-09-15	N/A	N/A	2025-09-22	N/A	N/A	2025-10-17	2025-10-23	2025-10-23	2025-10-23	2025-11-22	2025-11-22	CB	300,000.00		300,000.00	222,000.00		222,000.00	26.00%
6-2025-29	Change of Main Vault and Cash Safe Combination	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-25	N/A	N/A	2025-10-17	2025-10-22	2025-10-22	2025-10-22	2025-12-19	2025-12-19	CB	12,000.00	12,000.00		9,000.00	9,000.00		25.00%
6-2025-30	Change Oil of Armored Car	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	2025-10-24	2025-10-15	2025-10-15	2025-10-15	2025-10-23	2025-10-23	CB	6,000.00	6,000.00		5,361.00	5,351.00		10.82%
6-2025-22	Supply, Delivery and Installation of CCTV System	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-10-01	N/A	N/A	2025-10-24	2025-11-11	2025-11-11	2025-11-11	2025-12-29	2025-12-29	CB	480,000.00		480,000.00	413,447.74		413,447.74	13.87%
1-2025-504	One (1) Unit CCTV LED Monitor	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-23	N/A	N/A	2025-11-24	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	10,000.00	10,000.00		10,000.00	10,000.00		0.00%
10-2025-263	Supply, Delivery and Installation Horizontal Signage	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-10-01	N/A	N/A	2025-10-24	2025-11-05	2025-11-05	2025-11-05	2025-12-29	2025-12-29	CB	300,000.00		300,000.00	269,000.00		255,000.00	15.00%
10-2025-263	Supply, Delivery and Installation of Horizontal Signage	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-09-23	N/A	N/A	2025-09-27	N/A	N/A	2025-10-24	2025-11-03	2025-11-03	2025-11-03	2025-11-21	2025-11-21	CB	150,000.00		150,000.00	140,000.00		140,000.00	6.67%
1-2025-167	Supply, Delivery and Installation, Testing and Commissioning of Airconditioning Units	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-10-01	N/A	N/A	2025-10-24	2025-10-30	2025-11-07	2025-11-07	2025-12-22	2025-12-22	CB	210,000.00		210,000.00	204,000.00		204,000.00	2.86%
6-2025-28	Change of Main Vault Combination	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	2025-10-24	2025-11-03	2025-11-03	2025-11-03	2025-11-05	2025-11-05	CB	5,000.00	5,000.00		2,900.00	2,900.00		42.00%
1-2025-152	Various Office and Janitorial Supplies	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-09	N/A	N/A	2025-10-14	N/A	N/A	2025-10-24	2025-11-04	2025-11-04	2025-11-04	2025-11-07	2025-11-07	CB	40,000.00	40,000.00		35,420.00	35,420.00		11.45%
1-2025-143	Two (2) PVC Doors	Batangas		NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-02	N/A	N/A	2025-10-24	2025-12-09	2025-12-09	2025-12-09	2025-12-10	2025-12-10	CB	8,000.00	8,000.00		7,706.00	7,700.00		3.75%
1-2025-409	Sound System with 2 Microphones	Catapan	No	NP-53.9 - Small Value Procurement	N/A	2025-10-16	N/A	N/A	2025-10-23	N/A	N/A	2025-10-24	2025-10-30	2025-10-30	2025-10-30	2025-11-17	2025-11-17	CB	30,000.00	30,000.00		23,500.00	23,500.00		21.67%
1-2025-152	Various Inks and Toners	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-30	N/A	N/A	2025-11-03	2025-11-10	2025-11-10	2025-11-10	2025-11-10	2025-11-10	CB	34,872.04	34,872.04		32,218.32	32,218.32		7.61%
1-2025-152	Various Office Supplies	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-26	N/A	N/A	2025-11-03	2025-11-13	2025-11-13	2025-11-13	2025-11-13	2025-11-13	CB	22,531.00	22,531.00		16,438.00	16,438.00		27.04%
6-2025-28	PMS of Branch and BLU Airconditioning Units	Catapan	No	NP-53.9 - Small Value Procurement	N/A	2025-10-10	N/A	N/A	2025-10-17	N/A	N/A	2025-11-03	2025-11-14	2025-11-14	2025-11-17	2025-11-19	2025-11-19	CB	64,500.00	64,500.00		60,800.00	60,800.00		5.74%
6-2025-28	Change in Vault Lockset Combination	Sta Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-10-03	N/A	N/A	2025-10-10	N/A	N/A	2025-11-03	2025-11-26	2025-11-26	2025-11-26	2025-12-03	2025-12-03	CB	5,600.00	5,600.00		3,200.00	3,200.00		42.86%
1-2025-152	Procurement of Various Stationery Office Supplies	Taytay-Palawan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-17	N/A	N/A	2025-09-23	N/A	N/A	2025-11-24	2025-12-01	2025-12-01	2025-12-01	2025-12-29	2025-12-29	CB	24,000.00	24,000.00		22,637.00	22,637.00		5.68%
1-2025-366	Robbery Hold Up Button Lucena and Tayabas	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-11	N/A	N/A	2025-10-15	N/A	N/A	2025-12-29	2025-12-26	2025-12-26	2025-12-26	2025-12-29	2025-12-29	CB	90,000.00	90,000.00		60,500.00	50,500.00		43.89%
1-2025-504	External Hard Drive for Lucena and Tayabas	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-10	N/A	N/A	2025-12-17	2025-12-26	2025-12-26	2025-12-26	2025-12-29	2025-12-29	CB	20,000.00	20,000.00		19,500.00	19,500.00		2.50%
1-2025-506	Internet Service Provider for the Branch	Taytay-Palawan	No	NP-53.9 - Small Value Procurement	N/A	2025-10-14	N/A	N/A	2025-10-21	N/A	N/A	2025-11-24	2025-12-18	2025-12-18	2025-12-18	2025-12-29	2025-12-29	CB	2,000.00	2,000.00		1,899.00	1,899.00		5.05%
1-2025-152	Purchase of Three (3) Units of Leemark Inks	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-07-17	N/A	N/A	2025-07-21	N/A	N/A	2025-12-17	2025-12-22	2025-12-22	2025-12-22	2025-12-29	2025-12-29	CB	25,000.00	25,000.00		23,700.00	23,700.00		5.20%
6-2025-28	PMS of Airconditioning Units	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-10-23	N/A	N/A	2025-10-27	N/A	N/A	2025-11-24	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	3,350.00	3,350.00		3,000.00	3,000.00		10.45%
6-2025-30	PMS of Branch Armored Vehicle	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-10-01	N/A	N/A	2025-10-17	N/A	N/A	2025-11-24	2025-12-10	2025-12-10	2025-12-10	2025-12-10	2025-12-10	CB	42,100.00	42,100.00		41,640.00	41,640.00		1.09%
6-2025-28	Refurbishing of Vault of Pinarolayan BLU	Catapan	No	NP-53.9 - Small Value Procurement	N/A	2025-10-22	N/A	N/A	2025-10-27	N/A	N/A	2025-12-16	2025-12-18	2025-12-18	2025-12-18	2025-12-29	2025-12-29	CB	49,000.00	49,000.00		45,000.00	45,000.00		8.16%
1-2025-152	Refill of Fire Extinguishers	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-14	N/A	N/A	2025-11-24	2025-12-01	2025-12-01	2025-12-01	2025-12-05	2025-12-05	CB	31,400.00	31,400.00		11,000.00	11,000.00		64.97%
6-2025-30	PMS of Branch Service Vehicle	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-21	N/A	N/A	2025-10-24	N/A	N/A	2025-11-24	2025-12-02	2025-12-02	2025-12-02	2025-12-05	2025-12-05	CB	15,000.00	15,000.00		12,308.05	12,308.05		17.95%
6-2025-30	Tire Replacement for Branch Armored Vehicle	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-10-09	N/A	N/A	2025-10-17	N/A	N/A	2025-11-24	2025-12-01	2025-12-01	2025-12-01	2025-12-10	2025-12-10	CB	39,108.00	39,108.00		38,500.00	38,500.00		1.55%
6-2025-28	Repair of CCTV Camera	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-15	N/A	N/A	2025-10-17	N/A	N/A	2025-11-25	2025-12-09	2025-12-09	2025-12-09	2025-12-09	2025-12-09	CB	5,000.00	5,000.00		3,200.00	3,200.00		36.00%
6-2025-30	Change Oil of Toyota Innova	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-17	N/A	N/A	2025-10-21	N/A	N/A	2025-11-25	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	7,000.00	7,000.00		6,900.00	6,900.00		1.43%

Total Amount of APP(as updated): 4,178,186,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Adst/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			1/4 Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
1-2025-510	Procurement of Various Christmas Decorations	Taytay-Pasayen	No	NP-53.9 - Small Value Procurement	N/A	2025-10-24	N/A	N/A	2025-10-28	N/A	N/A	2025-11-26	2025-12-01	2025-12-01	2025-12-01	2025-12-29	2025-12-29	CB	10,000.00	10,000.00		9,393.50	9,393.50		6.07%
6-2025-28	Change of Vault Combinations	Taytay-Pasayen	No	NP-53.9 - Small Value Procurement	N/A	2025-10-16	N/A	N/A	2025-10-23	N/A	N/A	2025-11-25	2025-12-01	2025-12-01	2025-12-01	2025-12-29	2025-12-29	CB	16,000.00	16,000.00		15,533.64	15,533.64		2.91%
1-2025-214	Cashier's with Time Delay	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-06-09	N/A	N/A	2025-06-17	N/A	N/A	2025-11-25	2025-12-03	2025-12-03	2025-12-03	2025-12-29	2025-12-29	CB	150,000.00		150,000.00	93,900.00		93,500.00	37.67%
11-2025-214	Catering Services Insurgation	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-10-15	N/A	N/A	2025-10-21	N/A	N/A	2025-11-25	2025-11-28	2025-11-28	2025-11-28	2025-12-09	2025-12-09	CB	50,000.00	50,000.00		48,800.00	48,500.00		1.00%
1-2025-306	Supply, Delivery and Installation of Vibration Alarm	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-11	N/A	N/A	2025-10-15	N/A	N/A	2025-11-25	2025-12-01	2025-12-01	2025-12-01	2025-12-29	2025-12-29	CB	75,000.00	75,000.00		62,100.00	52,100.00		30.53%
6-2025-269	Change Combination Vault & Time Delay- Look	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-15	N/A	N/A	2025-10-20	N/A	N/A	2025-11-25	2025-12-04	2025-12-04	2025-12-04	2025-12-11	2025-12-11	CB	5,000.00	5,000.00		3,800.00	3,800.00		24.00%
6-2025-30	Replacement of Various Parts Toyota Innot	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-11-13	N/A	N/A	2025-11-17	N/A	N/A	2025-11-25	2025-11-28	2025-11-28	2025-11-28	2025-12-04	2025-12-04	CB	25,000.00	25,000.00		23,833.61	23,833.61		4.87%
1-2025-227	Fire Detection Alarm System	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-09-15	N/A	N/A	2025-09-22	N/A	N/A	2025-11-25	2025-11-28	2025-11-28	2025-11-28	2025-12-29	2025-12-29	CB	300,000.00		300,000.00	188,000.00		188,000.00	37.33%
8-2025-28	PMS and Aircondition Cleaning Services	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-07	N/A	N/A	2025-08-12	N/A	N/A	2025-12-11	2025-08-08	2025-08-08	2025-08-08	2025-12-16	2025-12-16	CB	6,000.00	6,000.00		4,900.00	4,000.00		33.33%
1-2025-510	Procurement of Various Christmas Decorations	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-20	N/A	N/A	2025-10-24	N/A	N/A	2025-11-16	2025-10-20	2025-10-20	2025-10-20	2025-12-16	2025-12-16	CB	8,000.00	8,000.00		7,513.50	7,513.50		6.06%
1-2025-152	Procurement of Various Office Supplies	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-11-24	N/A	N/A	2025-11-27	N/A	N/A	2025-12-11	2025-12-16	2025-12-16	2025-12-16	2025-12-18	2025-12-18	CB	16,800.00	16,800.00		16,303.00	16,303.00		2.96%
6-2025-28	Maintenance of Alarm System	Taytay-Pasayen	No	NP-53.9 - Small Value Procurement	N/A	2025-10-14	N/A	N/A	2025-10-21	N/A	N/A	2025-12-12	2025-12-19	2025-12-19	2025-12-19	2025-12-29	2025-12-29	CB	32,500.00	32,500.00		32,200.00	32,200.00		0.92%
6-2025-28	Various Repairs and Maintenance General Tayabas	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-27	N/A	N/A	2025-10-30	N/A	N/A	2025-12-11	2025-12-19	2025-12-19	2025-12-19	2025-12-29	2025-12-29	CB	16,000.00	16,000.00		15,500.00	15,500.00		3.13%
6-2025-28	Repair of Various Security Devices	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-20	N/A	N/A	2025-10-24	N/A	N/A	2025-12-11	2025-12-15	2025-12-15	2025-12-15	2025-12-29	2025-12-29	CB	10,000.00	10,000.00		10,000.00	10,000.00		0.00%
6-2025-26	Change of Vault Combinations	Daemaquina	No	NP-53.9 - Small Value Procurement	N/A	2025-09-26	N/A	N/A	2025-09-30	N/A	N/A	2025-12-15	2025-12-22	2025-12-22	2025-12-22	2025-12-22	2025-12-22	CB	3,500.00	3,500.00		2,300.00	2,200.00		37.14%
1-2025-152	Procurement of Various Office Supplies	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-22	N/A	N/A	2025-10-29	N/A	N/A	2025-12-15	2025-12-22	2025-12-22	2025-12-22	2025-12-29	2025-12-29	CB	15,410.00	15,410.00		15,816.00	15,816.00		14.06%
2025-142	Labor & Materials for Repair of Canopy	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-11-24	N/A	N/A	2025-11-27	N/A	N/A	2025-12-12	2025-12-17	2025-12-17	2025-12-17	2025-12-18	2025-12-18	CB	47,000.00	47,000.00		46,000.00	46,000.00		2.13%
6-2025-30	PMS for Toyota Innova	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-10-17	N/A	N/A	2025-10-24	N/A	N/A	2025-12-12	2025-12-17	2025-12-17	2025-12-17	2025-12-23	2025-12-23	CB	50,000.00	50,000.00		18,853.95	18,853.95		62.25%
1-2025-366	Supply, Delivery and Installation of Hold Up Buttons Inside the CR	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-11	N/A	N/A	2025-10-15	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	90,000.00	90,000.00		69,509.00	50,500.00		43.69%
11-2025-41	Electrical & Medical Professionals to Conduct Inspection of the Building	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-27	N/A	N/A	2025-10-30	N/A	N/A	2025-12-12	2025-12-22	2025-12-22	2025-12-22	2025-12-29	2025-12-29	CB	30,000.00	30,000.00		28,009.00	28,000.00		6.67%
2025-142	Various Repairs and Replacement of Water Pipe and Faucet of Branch Main Watertank	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-26	N/A	N/A	2025-10-30	N/A	N/A	2025-12-15	2025-12-22	2025-12-22	2025-12-22	2025-12-29	2025-12-29	CB	20,000.00	20,000.00		20,000.00	20,000.00		0.00%
6-2025-26	Change of Main Vault Combination	Calapan	No	NP-53.9 - Small Value Procurement	N/A	2025-10-10	N/A	N/A	2025-10-17	N/A	N/A	2025-12-12	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	8,000.00	8,000.00		7,500.00	7,500.00		6.25%
14-2025-51	One (1) Lot Corporate Token	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-11-20	N/A	N/A	2025-11-24	N/A	N/A	2025-12-15	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	25,850.00	25,850.00		23,440.24	23,440.24		9.32%
6-2025-26	Repair of Signages Inside BLU Tayabas	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-22	N/A	N/A	2025-10-29	N/A	N/A	2025-12-15	2025-12-22	2025-12-22	2025-12-22	2025-12-29	2025-12-29	CB	5,000.00	5,000.00		5,000.00	5,000.00		0.00%
2025-142	Installation of Lighting and Outlet in the Branch's Frontage	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-06-09	N/A	N/A	2025-06-17	N/A	N/A	2025-12-15	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	15,000.00	15,000.00		14,480.00	14,480.00		3.47%
1-2025-510	Various Christmas Decorations	Daemaquina	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-14	N/A	N/A	2025-12-15	2025-12-26	2025-12-26	2025-12-26	2025-12-29	2025-12-29	CB	3,829.42	3,829.42		3,829.42	3,829.42		0.00%
1-2025-510	Various Christmas Decorations	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-10-16	N/A	N/A	2025-10-21	N/A	N/A	2025-12-16	2025-12-19	2025-12-19	2025-12-19	2025-12-29	2025-12-29	CB	15,000.00	15,000.00		10,177.75	10,177.75		32.15%
2025-142	Purchase of Acrylic Signages & Repair of Horizontal Signage	Calapan	No	NP-53.9 - Small Value Procurement	N/A	2025-07-11	N/A	N/A	2025-07-15	N/A	N/A	2025-12-15	2025-12-18	2025-12-18	2025-12-18	2025-12-19	2025-12-19	CB	35,000.00	35,000.00		33,000.00	33,000.00		5.71%
1-2025-152	Purchase of One (1) Pc. Inaugural Marker for BLU Pinamalayan	Calapan	No	NP-53.9 - Small Value Procurement	N/A	2025-08-09	N/A	N/A	2025-08-08	N/A	N/A	2025-12-15	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	8,200.00	8,200.00		8,000.00	8,000.00		2.44%
1-2025-152	Various Self Inking Stamps	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-10-23	N/A	N/A	2025-10-28	N/A	N/A	2025-12-15	2025-12-16	2025-12-16	2025-12-16	2025-12-17	2025-12-17	CB	9,400.00	9,400.00		8,344.00	8,344.00		11.23%
1-2025-152	Various Office Supplies	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-12	N/A	N/A	2025-12-15	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	42,900.00	42,900.00		31,412.80	31,412.50		26.78%
2025-142	Anti-Army Pest Control/Treatment	Calapan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-12	N/A	N/A	2025-12-15	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	80,000.00	80,000.00		78,000.00	78,000.00		2.50%

Total Amount of APP(as updated): 4,178,180,748.88

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
1-2025-152	Various Office Supplies	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-12	N/A	N/A	2025-12-15	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	4,250.00	4,250.00		3,630.00	3,630.00		14.58%
1-2025-152	Various Janitorial Supplies	Sta. Cruz	No	NP-53.9 - Small Value Procurement	N/A	2025-10-17	N/A	N/A	2025-10-24	N/A	N/A	2025-12-15	2025-12-17	2025-12-17	2025-12-17	2025-12-29	2025-12-29	CB	13,250.00	13,250.00		10,875.00	10,575.00		20.19%
1-2025-510	Various Christmas Decorations	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-20	N/A	N/A	2025-10-24	N/A	N/A	2025-12-15	2025-10-20	2025-10-20	2025-10-20	2025-12-16	2025-12-16	CB	8,000.00	8,000.00		7,513.60	7,513.50		6.06%
6-2025-26	PMS of Branch Aircondition	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-11-07	N/A	N/A	2025-11-11	N/A	N/A	2025-12-16	2025-12-19	2025-12-19	2025-12-19	2025-12-22	2025-12-22	CB	8,000.00	8,000.00		8,712.00	5,712.00		4.80%
1-2025-666	Procurement of Security Film	Lipa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-24	N/A	N/A	2025-10-29	N/A	N/A	2025-12-16	2025-12-23	2025-12-23	2025-12-23	2025-12-29	2025-12-29	CB	100,000.00	100,000.00		98,000.00	98,000.00		2.00%
1-2025-152	Refill of Fire Extinguishers	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-11-05	N/A	N/A	2025-11-10	N/A	N/A	2025-12-16	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	3,500.00	3,500.00		2,800.00	2,800.00		20.00%
2025-142	Clearing of Vacant Lot	Celapen	No	NP-53.9 - Small Value Procurement	N/A	2025-10-24	N/A	N/A	2025-10-27	N/A	N/A	2025-12-16	2025-12-18	2025-12-18	2025-12-18	2025-12-29	2025-12-29	CB	25,000.00	25,000.00		25,000.00	25,000.00		0.00%
11-2025-15	Roller Blinds	Luena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-24	N/A	N/A	2025-10-28	N/A	N/A	2025-12-22	2025-12-22	2025-12-22	2025-12-22	2025-12-29	2025-12-29	CB	45,000.00	45,000.00		31,640.00	31,640.00		29.69%
1-2025-505	Bolting of Eight (8) ATMS	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-10-24	N/A	N/A	2025-10-30	N/A	N/A	2025-12-23	2025-12-26	2025-12-26	2025-12-26	2025-12-29	2025-12-29	CB	102,000.00	102,000.00		99,000.00	99,000.00		2.94%
1-2025-502	PMS of Toyota Innova	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-10-28	N/A	N/A	2025-10-30	N/A	N/A	2025-12-16	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	15,000.00	15,000.00		10,700.00	10,700.00		28.67%
1-2025-501	Change of Vault Combinations	Bacoor	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-04	N/A	N/A	2025-12-16	2025-12-18	2025-12-18	2025-12-18	2025-12-29	2025-12-29	CB	3,000.00	3,000.00		2,600.00	2,500.00		16.67%
6-2025-30	PMS of Sportivo	Celapen	No	NP-53.9 - Small Value Procurement	N/A	2025-09-04	N/A	N/A	2025-09-11	N/A	N/A	2025-12-23	2025-12-26	2025-12-26	2025-12-26	2025-12-29	2025-12-29	CB	44,000.00	44,000.00		39,336.54	39,336.54		10.60%
1-2025-504	External Hard Drive 8TB	Batangas	No	NP-53.9 - Small Value Procurement	N/A	2025-10-14	N/A	N/A	2025-10-20	N/A	N/A	2025-12-22	2025-12-23	2025-12-23	2025-12-23	2025-12-29	2025-12-29	CB	16,000.00	16,000.00		13,750.00	13,750.00		14.08%
1-2025-152	Various Office Supplies	Celapen	No	NP-53.9 - Small Value Procurement	N/A	2025-09-02	N/A	N/A	2025-09-09	N/A	N/A	2025-12-22	2025-12-23	2025-12-23	2025-12-23	2025-12-29	2025-12-29	CB	51,644.00	51,644.00		49,070.00	49,070.00		3.24%
6-2025-30	Battery for Toyota Innova	Taytay-Paawan	No	NP-53.9 - Small Value Procurement	N/A	2025-10-22	N/A	N/A	2025-10-28	N/A	N/A	2025-12-22	2025-12-18	2025-12-18	2025-12-18	2025-12-29	2025-12-29	CB	11,000.00	11,000.00		10,530.00	10,530.00		4.27%
10-2025-264	Fabrication of ATM Signage	Celapen	No	NP-53.9 - Small Value Procurement	N/A	2025-10-22	N/A	N/A	2025-10-27	N/A	N/A	2025-12-22	2025-12-23	2025-12-23	2025-12-23	2025-12-29	2025-12-29	CB	49,500.00	49,500.00		49,500.00	49,500.00		0.00%
1-2025-152	Refill of Fire Extinguishers	Romblon	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-10-30	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	15,000.00	15,000.00		9,250.00	9,250.00		38.33%
2025-142	Reopening of Branch	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-10-27	N/A	N/A	2025-10-27	N/A	N/A	2025-12-23	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	100,000.00	100,000.00		46,953.56	46,953.56		53.05%
6-2025-28	PMS of Conventional FDAS	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-11-18	N/A	N/A	2025-11-20	N/A	N/A	2025-12-23	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	6,000.00	6,000.00		5,600.00	5,600.00		6.67%
6-2025-26	Change of Vault Combinations	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-11-20	N/A	N/A	2025-12-05	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	3,500.00	3,500.00		2,800.00	2,600.00		25.71%
6-2025-31	Lease of Venue, Hotel Accommodation Lodging and Catering Services for BBG-SL GAD Summit	BBG-SL	No	NP-53.10 Lease of Real Property and Venue	N/A	2025-11-27	N/A	N/A	2025-12-01	N/A	N/A	2025-12-23	2025-12-05	2025-12-05	2025-12-06	2025-12-07	2025-12-07	CB	480,000.00	460,000.00		487,880.00	457,950.00		0.45%
1-2025-293	Procurement of Time Delay Lock	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-05-15	N/A	N/A	2025-05-23	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	65,000.00	65,000.00		65,000.00	65,000.00		0.00%
14-2025-051	Christmas Giveaways	San Jose	No	NP-53.9 - Small Value Procurement	N/A	2025-10-28	N/A	N/A	2025-10-30	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	42,000.00	42,000.00		41,488.00	41,485.00		1.23%
1-2025-443	14 Suggestion Boxes	BBG-SL	No	NP-53.9 - Small Value Procurement	N/A	2025-12-19	N/A	N/A	2025-12-22	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	63,000.00	63,000.00		63,200.00	53,200.00		15.56%
6-2025-28	PMS and Reinsulation of 4 Units Aircon	Dasmariñas	No	NP-53.9 - Small Value Procurement	N/A	2025-12-01	N/A	N/A	2025-12-05	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	25,000.00	25,000.00		23,600.00	23,500.00		6.00%
14-2025-51	Procurement of Tokens to Clients	Celapen	No	NP-53.9 - Small Value Procurement	N/A	2025-12-17	N/A	N/A	2025-12-19	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	13,500.00	13,500.00		13,500.00	13,500.00		0.00%
6-2025-30	Change Oil of Armored Car	Puerto Princesa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	6,000.00	6,000.00		5,351.00	5,351.00		10.82%
6-2025-28	Supply, Delivery & Installation of Battery for Genset	Luena	No	NP-53.9 - Small Value Procurement	N/A	2025-10-27	N/A	N/A	2025-10-30	N/A	N/A	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	2025-12-29	CB	5,500.00	5,500.00		5,420.00	5,420.00		1.45%
BBG WESTERN VISAYAS				No														CB	0.00			0.00			0.00%
	Supply Delivery and Installation of Steel Grille Door (Inclusive of Steel welding works and painting works)	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-02-14	NA	NA	2025-03-05	2025-03-05	2025-03-05	CB	18,000.00	18,000.00		17,773.50	17,773.50		1.28%
	Purchase of various office supplies	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-02-27	NA	NA	2025-03-07	2025-03-07	2025-03-07	CB	50,000.00	50,000.00		48,980.00	49,980.00		0.02%
	Repair of Armored Car Airconditioning unit	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-05-21	NA	NA	2025-05-28	2025-05-30	2025-05-30	CB	8,000.00	8,000.00		7,600.00	7,600.00		5.00%
	Purchase of Ladder	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-05-28	NA	NA	2025-06-17	2025-06-20	2025-06-20	CB	7,000.00	7,000.00		6,850.00	6,850.00		2.14%
	Purchase of Pushcart Trolley	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-05-28	NA	NA	2025-06-17	2025-06-20	2025-06-20	CB	6,000.00	6,000.00		5,900.00	5,900.00		1.67%
	Purchase of Electronic Calculator	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-06-09	NA	NA	2025-06-24	2025-06-26	2025-06-26	CB	6,000.00	6,000.00		5,960.00	5,960.00		0.67%
	1 lot Supply, Delivery and Installation of Air Condition Units	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-06-10	2025-06-30	NA	2025-07-02	2025-07-11	2025-07-11	CB	395,000.00		386,000.00	378,560.00	370,560.00		4.00%

Total Amount of APP(as updated): 4,178,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)				
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Purchase of Various office supplies	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-03	NA	NA	2025-07-11	2025-07-21	2025-07-21	CB	49,500.00	49,500.00		46,848.22	46,848.22		5.36%
	Purchase of various cleaning and janitorial supplies	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-03	N/A	NA	2025-07-11	2025-07-15	2025-07-15	CB	22,595.00	22,595.00		21,384.55	21,384.55		5.36%
	Purchase of External Hard drive	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-10	N/A	NA	2025-07-14	2025-07-16	2025-07-16	CB	26,850.00	26,850.00		25,411.61	25,411.61		5.36%
	Change Oil of Armored Car	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-17	N/A	NA	2025-07-22	2025-07-24	2025-07-24	CB	7,000.00	7,000.00		6,526.50	6,526.50		6.76%
	Change Oil of Branch Service Vehicle	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-17	N/A	NA	2025-07-22	2025-07-24	2025-07-24	CB	5,820.00	5,820.00		5,456.25	5,456.25		6.25%
	Purchase of 3 units Gerni Chains	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-30	N/A	NA	2025-08-08	2025-08-11	2025-08-11	CB	37,350.00	37,350.00		35,349.11	35,349.11		5.36%
	Repair of Client's Comfort Room	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-17	N/A	NA	2025-09-25	2025-10-13	2025-10-13	CB	14,364.75	14,364.75		13,486.96	13,486.96		6.25%
	Purchase of Biometric Access System	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-17	2025-09-26	NA	2025-10-01	2025-10-27	2025-10-27	CB	151,770.00		151,770.00	148,699.20		145,699.20	4.00%
	Purchase of Money Counter	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-14	2025-10-17	NA	2025-10-28	2025-12-01	2025-12-01	CB	145,000.00		145,000.00	137,232.15		137,232.15	5.36%
	Purchase of Industrial Fan	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	NA	NA	2025-11-11	2025-11-17	2025-11-17	CB	11,600.00	11,600.00		10,978.57	10,978.57		5.36%
	Repair of Armored Car Airconditioning unit	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	NA	NA	2025-11-18	2025-11-20	2025-11-20	CB	6,300.00	6,300.00		5,985.00	5,985.00		5.00%
	Repair of Clutch - Armored Car	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-11	NA	NA	2025-11-18	2025-11-20	2025-11-20	CB	5,675.00	5,675.00		5,370.98	5,370.98		5.36%
	Aircon Cleaning	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-11	NA	NA	2025-11-18	2025-11-20	2025-11-20	CB	1,800.00	1,800.00		1,685.00	1,685.00		6.39%
	Purchase of Goggles Bags	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	NA	2025-11-26	2025-12-11	2025-12-11	CB	20,000.00	20,000.00		18,928.57	18,928.57		5.36%
	Purchase of Goggles Bags	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	NA	2025-11-26	2025-12-11	2025-12-11	CB	10,000.00	10,000.00		9,464.28	9,464.28		5.36%
	Purchase of Various Inks	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	NA	NA	2025-12-02	2025-12-19	2025-12-19	CB	43,020.00	43,020.00		40,715.35	40,715.35		5.36%
	Purchase of various office supplies	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-28	NA	NA	2025-12-01	2025-12-19	2025-12-19	CB	44,402.00	44,402.00		42,023.22	42,023.22		5.36%
	ATM CLADDING	Antique Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-04	2025-11-05	NA	2025-12-01	2025-12-19	2025-12-19	CB	58,600.00		58,600.00	55,460.72		55,460.72	5.36%
	Labor for the Installation Of 150 Led Fluorescent Lampes T8 18W with housing	Bacolod Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	2024-12-27	NA	NA	BAC 2024-040 12/	2025-01-30	2025-01-30	CB	50,000.00	50,000.00		50,000.00	50,000.00		0.00%
	Various office supplies	Buenavista Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	2025-07-03	NA	NA	PO No. BAC 2025 05-007 7/14/2025	2025-07-21	2025-07-21	CB	25,000.00	25,000.00		22,468.00	22,468.00		10.13%
	1 unit 4 drawers steel cabinet	Buenavista Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-05	NA	NA	PO No. BAC 2025 08-008 8/11/2025	2025-09-08	2025-09-08	CB	15,000.00	15,000.00		13,980.00	13,980.00		6.80%
	20 pcs battery, maintenance free 12V, 7AH	Buenavista Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-03	NA	NA	PO No. BAC 2025 09-010 09/16/2025	2025-10-02	2025-10-02	CB	68,000.00	68,000.00		23,140.00	23,140.00		65.97%
	2 units clerical chair with armrest	Buenavista Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-28	NA	NA	PO No. BAC 2025 10-014 10/29/2025	2025-11-17	2025-11-17	CB	15,000.00	15,000.00		8,000.00	9,000.00		40.00%
	Various Office Supplies	Buenavista Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	2025-10-28	NA	NA	PO No. BAC 2025 10-015 11/10/2025	2025-11-11	2025-11-11	CB	25,000.00	25,000.00		22,903.00	22,903.00		8.39%
	Purchase of various office supplies	Dumaguete Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	2025-02-11	NA	NA	PO#740-2025-001	2025-02-19	2025-02-19	CB	60,000.00	60,000.00		49,277.75	49,277.75		17.87%
	Supply, delivery and installation of glass door at pantry area	Dumaguete Branch	No	3.9 - Small Value Procure	NA	NA	NA	NA	NA	NA	NA	2025-03-14	NA	NA	cancelled	NA	NA	CB	40,000.00	40,000.00		35,808.64	35,808.64		10.48%
	5 pcs LED solar floodlight 200W	Dumaguete Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	2025-09-23	NA	NA	PO#2025-019	2025-09-30	2025-09-30	CB	18,550.00	18550		18,550.00	18,550.00		0.00%
	Dumaguete Branch (including Dumaguete Branch)	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	2025-09-24	NA	NA	JO#2025-007	NONE	NONE	CB	470,680.68		470,000.00	469,777.00		469,777.00	1.96%
	3 Units Brand New 50KVA DISTRIBUTION TRANSFORMERS (7620/13200-240 volts) complete with accessories	Dumaguete Branch	No	NP-53.2 Emergency Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	PO#2025-012	2025-10-07	2025-10-07	CB	480,000.00		480,000.00	474,992.00		474,992.00	1.04%

Total Amount of APP(as updated): 4,179,180,746.89

Actual Procurement Activity																			ABC (PhP)			Contract Cost (PhP)			
Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Supply of direct labor, engineering technical services, use of tools and equipment re installation of 3 units 50kva distribution transformers	Dumaguete Branch	No	NP-53.2 Emergency Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	JO#2025-006	2025-10-16	2025-10-16	CB	75,000.00	75,000.00		72,600.00	72,500.00		3.33%
	10 boxes Continuous Flow FORMS 1-ply short (sub. 16) & 5 Gallons alcohol	Dumaguete Branch	No	Shopping 52.1(a) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	PO#2025-022	2025-10-07	2025-10-07	CB	10,000.00	10,000.00		9,725.00	9,725.00		2.75%
	One (1) unit ODD-external dvd writer	Dumaguete Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	PO#2025-024	2025-10-16	2025-10-16	CB	3,000.00	3,000.00		2,115.00	2,115.00		29.50%
	Purchase of various office supplies	Dumaguete Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	PO#2025-020	2025-10-07	2025-10-07	CB	50,000.00	50,000.00		48,436.25	48,436.25		3.13%
	Purchase of various cleaning materials	Dumaguete Branch	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	PO#2025-021	2025-10-07	2025-10-07	CB	30,000.00	30,000.00		28,690.00	26,690.00		11.03%
	Aircon cleaning and maintenance of 4 units airconditioned units	Dumaguete Branch	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	JO#2025-007	2025-11-10	2025-11-10	CB	11,000.00	11,000.00		10,000.00	10,000.00		9.09%
	Periodic preventive maintenance (oil change) of suazu crosswind skn-791	Dumaguete Branch	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	JO#2025-008	2025-11-11	2025-11-11	CB	3,500.00	3,500.00		3,028.00	3,025.00		13.57%
	Periodic preventive maintenance (oil change) including minor repairs of suazu crosswind skn-536	Dumaguete Branch	No	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	JO#2025-009	2025-11-11	2025-11-11	CB	7,500.00	7,500.00		7,238.00	7,235.00		3.53%
	1 unit money counter	Dumaguete Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-03	NA	NA	PO#2025-029	For delivery	For delivery	CB	250,000.00		250,000.00	148,000.00	145,000.00		42.00%
	One (1) unit DOCUMENT SCANNER Epson 570W	Dumaguete Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	PO#2025-030	2025-12-19	2025-12-19	CB	30,000.00	30,000.00		25,496.00	25,495.00		15.02%
	Battery for toyota innova	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-10	NA	NA	2025-07-21	2025-07-30	2025-07-30	CB	12,000.00	12,000.00		11,200.00	11,200.00		6.67%
	Office forms	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-14	NA	NA	2025-07-21	2025-07-31	2025-07-31	CB	11,000.00	11,000.00		10,975.00	10,975.00		0.23%
	Office supplies	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-07	NA	NA	2025-08-18	2025-09-05	2025-09-05	CB	50,000.00	50,000.00		43,098.00	43,098.00		13.80%
	Cleaning supplies	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-02	NA	NA	2025-09-15	2025-09-23	2025-09-23	CB	7,000.00	7,000.00		6,948.00	6,945.00		0.79%
	Services of removal of break glass sensor	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-05	NA	NA	2025-09-15	2025-09-23	2025-09-23	CB	3,000.00	3,000.00		3,000.00	3,000.00		0.00%
	Printing of rap /i forms	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-06	NA	NA	2025-10-10	2025-10-15	2025-10-15	CB	40,000.00	40,000.00		39,655.00	39,655.00		0.86%
	Coe office supplies	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-28	NA	NA	2025-11-03	2025-11-10	2025-11-10	CB	8,000.00	8,000.00		7,933.00	7,933.00		0.84%
	Supply and delivery of collapsible tent	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	2025-11-03	NA	2025-11-07	2025-12-01	2025-12-01	CB	100,000.00		100,000.00	92,400.00		92,400.00	7.60%
	Computer paper	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	NA	NA	2025-11-06	2025-11-13	2025-11-13	CB	22,000.00	22,000.00		21,140.00	21,140.00		3.91%
	Hard hat	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	NA	NA	2025-11-06	2025-11-14	2025-11-14	CB	10,000.00	10,000.00		8,073.00	8,073.00		19.27%
	Diesel fuel for generator set	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	NA	NA	2025-11-07	2025-11-11	2025-11-11	CB	12,000.00	12,000.00		11,018.00	11,018.00		8.18%
	Cleaning supplies	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-14	NA	NA	2025-11-20	2025-11-24	2025-11-24	CB	10,000.00	10,000.00		9,574.00	9,574.00		4.26%
	Fit out, construction of extendable canopy	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-14	2025-11-14	NA	2025-11-21	2025-12-01	2025-12-01	CB	300,000.00		300,000.00	280,000.00		280,000.00	6.67%
	Office supplies	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	NA	NA	2025-11-26	2025-12-03	2025-12-03	CB	35,000.00	35,000.00		34,060.00	34,060.00		2.69%
	Fluorescent/bulbs	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	NA	NA	2025-11-25	2025-12-02	2025-12-02	CB	10,000.00	10,000.00		8,600.00	8,600.00		14.00%
	Mug souvenir	Iloilo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-22	NA	NA	2025-12-22	2025-12-23	2025-12-23	CB	5,000.00	5,000.00		5,000.00	5,000.00		0.00%
	Purchase of office supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-02	NA	NA	PO-2025-006	2025-07-14	2025-07-14	CB	23,000.00	23,000.00		19,973.40	19,973.40		13.16%
	Replacement & repair of ups battery	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-18	NA	NA	JO-2025-003	2025-08-11	2025-08-11	CB	3,300.00	3,300.00		3,080.00	3,080.00		6.67%
	General check up and cleaning of aircon	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-12	NA	NA	JO-2025-004	2025-10-08	2025-10-30	CB	11,000.00	11,000.00		9,500.00	9,500.00		13.64%
	Purchase of office supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-26	NA	NA	po-2025-007	2025-09-18	2025-09-18	CB	49,000.00	49,000.00		47,500.90	47,500.50		3.06%
	Purchase of cleaning supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-24	NA	NA	PO-2025-008	2025-10-08	2025-10-08	CB	30,000.00	30,000.00		28,891.10	29,891.10		0.36%

Total Amount of APP(as updated): 4,179,180,744.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)		Contract Cost (PhP)				% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
	General check up and cleaning of aircon (2nd gr)	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-08	NA	NA	JO-2025-005	2025-10-30	2025-10-30	CB	11,000.00	11,000.00		9,500.00	9,500.00		13.64%
	Purchase of office supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-08	NA	NA	PO-2025-009	2025-10-30	2025-10-30	CB	46,000.00	46,000.00		42,965.80	42,965.80		6.55%
	Purchase of money counter	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-08	NA	NA	PO-2025-011	2025-12-10	2025-12-10	CB	166,000.00	166,000.00		159,900.00	159,900.00		3.64%
	Purchase of fire extinguisher	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-08	NA	NA	PO-2025-010	2025-10-29	2025-10-29	CB	20,500.00	20,500.00		17,901.00	17,901.00		12.68%
	Purchase of gang chair	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-13	NA	NA	PO-2025-012	2025-11-11	2025-11-11	CB	40,000.00	40,000.00		32,400.00	32,400.00		19.00%
	Purchase of floor stand desk	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-13	NA	NA	PO-2025-013	2025-12-03	2025-12-03	CB	20,000.00	20,000.00		10,500.00	10,500.00		47.50%
	Re-location of biometrics door	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-13	NA	NA	JO-2025-006	2025-11-28	2025-11-28	CB	27,000.00	27,000.00		10,750.00	10,750.00		60.19%
	Purchase of office supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-10	NA	NA	PO-2025-014	2025-12-16	2025-12-16	CB	38,000.00	38,000.00		34,060.65	34,060.65		10.37%
	Purchase of office supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	NA	PO-2025-015	2025-12-03	2025-12-03	CB	49,000.00	49,000.00		47,750.00	47,750.00		2.55%
	General check up and cleaning of aircon (3rd gr)	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-21	NA	NA	JO-2025-007	2025-12-16	2025-12-16	CB	11,000.00	11,000.00		9,500.00	9,500.00		13.64%
	Purchase of cleaning supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-26	NA	NA	PO-2025-018	2025-12-17	2025-12-17	CB	51,000.00	51,000.00		49,092.80	49,092.80		3.74%
	Check up of gen set	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-26	NA	NA	JO-2025-008	2025-12-17	2025-12-17	CB	2,000.00	2,000.00		1,500.00	1,500.00		25.00%
	Purchase of office supplies	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-27	NA	NA	PO-2025-019	2025-12-22	2025-12-22	CB	15,000.00	15,000.00		13,850.00	13,850.00		7.00%
	Installation of genset battery and power relay	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-27	NA	NA	JO-2025-009	2025-12-23	2025-12-23	CB	30,000.00	30,000.00		26,192.00	26,192.00		12.69%
	Replacement of indoor coil sensor (aircon)	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-06	NA	NA	JO-2025-010	2025-12-19	2025-12-19	CB	3,200.00	3,200.00		2,900.00	2,900.00		9.36%
	Purchase of ham	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	NA	NA	PO-2025-016	2025-12-05	2025-12-05	CB	17,900.00	17,900.00		16,940.00	16,940.00		5.36%
	Purchase of Christmas decor	Jaro Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	NA	NA	PO-2025-017	2025-12-23	2025-12-23	CB	15,000.00	15,000.00		14,831.00	14,831.00		0.46%
	Purchase of Materials for Sink	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2024-12-04	NA	NA	2024-12-04	2025-01-10	2025-01-10	CB	5,800.00	5,800.00		5,489.28	5,489.28		5.36%
	Bundy Clock	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-06	NA	NA	2025-08-06	2025-08-18	2025-08-18	CB	6,877.50	6,877.50		6,509.06	6,509.06		5.36%
	Installation of 2 add'l bullet camera	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	NA	2025-11-19	2025-11-20	2025-11-24	CB	7,500.00	7,500.00		7,128.00	7,128.00		5.00%
	Suggestion Box	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-06	NA	NA	2025-08-06	2025-08-18	2025-08-18	CB	2,520.00	2,520.00		2,386.00	2,386.00		5.36%
	Vacuum Cleaner	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-06	NA	NA	2025-08-06	2025-08-18	2025-08-18	CB	5,144.30	5,144.30		4,868.71	4,868.71		5.36%
	Push cart and Electric Fan	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-11	NA	NA	2025-08-11	2025-08-18	2025-08-18	CB	7,288.00	7,288.00		6,806.06	6,806.06		10.69%
	Change Oil for Fuel	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-06	NA	NA	2025-08-06	2025-08-18	2025-08-18	CB	10,940.00	10,940.00		10,256.25	10,256.25		6.25%
	Purchase office supplies	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-14	NA	NA	2025-08-14	2025-08-18	2025-08-18	CB	31,860.00	31,860.00		29,948.40	29,948.40		6.00%
	Coin Counter	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-29	NA	NA	2025-09-29	2025-11-03	2025-11-03	CB	126,000.00	126,000.00		119,250.00	119,250.00		5.36%
	CCTV Camera	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-29	NA	NA	2025-10-17	2025-10-17	2025-11-03	CB	5,800.00	5,800.00		5,489.28	5,489.28		5.36%
	Installation of Christmas Lights	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-10	NA	NA	2025-12-10	2025-10-17	2025-11-03	CB	6,500.00	6,500.00		6,175.00	6,175.00		5.00%
	Purchase of Christmas Light	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-10	NA	NA	2025-11-21	2025-11-21	2025-11-21	CB	10,740.00	10,740.00		10,164.65	10,164.65		5.36%
	External Hard Drive	Kabankalan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-17	NA	NA	2025-10-17	2025-11-06	2025-11-06	CB	16,500.00	16,500.00		15,616.07	15,616.07		5.36%
	Repair of TV	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-05	NA	NA	2025-11-05	2025-11-05	2025-11-05	CB	3,000.00	3,000.00		2,800.00	2,800.00		33.33%
	Cleaning of Aircons	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-10	NA	NA	2025-11-10	2025-11-19	2025-11-19	CB	7,000.00	7,000.00		5,200.00	5,200.00		25.71%
	Various Office Supplies	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-10	NA	NA	2025-11-10	2025-11-18	2025-11-18	CB	33,000.00	33,000.00		22,727.50	22,727.50		31.13%
	Maintenance of Service Vehicle (Baterly)	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-10	NA	NA	2025-11-10	2025-11-28	2025-11-28	CB	7,000.00	7,000.00		5,300.00	5,300.00		24.29%
	Various Utility Supplies	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	NA	NA	2025-11-24	2025-12-01	2025-12-01	CB	3,000.00	3,000.00		2,101.60	2,101.60		29.95%
	Office Chairs	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	NA	NA	2025-11-24	2025-12-01	2025-12-01	CB	121,000.00	121,000.00		36,720.00	36,720.00		69.65%
	Printer Ribbon and Ink	Kalibo Branch	No	G.9 - Small Value Procure	NA	NA	NA	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00	0.00		0.00	0.00		0.00%
	Dot Matrix Printer Ribbon Refill	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-22	NA	NA	2025-12-22	2025-12-22	2025-12-22	CB	2,500.00	2,500.00		1,920.00	1,920.00		23.20%
	Printer Ink	Kalibo Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-22	NA	NA	2025-12-22	2025-12-22	2025-12-22	CB	12,000.00	12,000.00		10,728.00	10,728.00		10.63%
	Purchase of fire extinguisher	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-01	NA	NA	PO NO. SNC 2025-007	10/08/2025	10/8/2025	CB	6,000.00	6,000.00		4,800.00	4,500.00		25.00%
	Purchase of 1 unit vacuum cleaner	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-02	NA	NA	PO NO. SNC 2025-008	10/10/25	10/10/25	CB	3,995.00	3,995.00		2,000.00	2,000.00		49.94%

Total Amount of APP(as updated): 4,178,190,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													ABC (Php)			Contract Cost (Php)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Purchase of clerical chairs	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-06	NA	NA	PO NO. SNC 2025-008	10/10/25	10/10/25	CB	12,400.00	12,400.00		7,392.00	7,392.00		40.38%
	Purchase of high back chairs	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-06	NA	NA	PO NO. SNC 2025-010	10/27/25	10/27/25	CB	10,700.00	10,700.00		8,950.00	9,950.00		7.01%
	Purchase of high taller's chairs	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-06	NA	NA	PO NO. SNC 2025-011	10/27/25	10/27/25	CB	20,200.00	20,200.00		18,500.00	16,500.00		18.32%
	Purchase of high visitor's chairs	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-06	NA	NA	PO NO. SNC 2025-012	10/27/25	10/27/25	CB	18,000.00	18,000.00		12,200.00	12,200.00		32.22%
	Purchase of three and battery	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	NA	PO NO. SNC 2025-015	11/28/25	11/28/25	CB	27,600.00	27,600.00		25,300.00	25,300.00		8.33%
	Repair & maint. Of employee locker	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	NA	JO NO. SNC 2025-016	11/28/25	11/28/25	CB	32,000.00	32,000.00		30,500.00	30,500.00		4.69%
	Supply & labor materials -floor stand & lock	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-20	NA	NA	PO NO. SNC 2025-017	11/28/25	11/28/25	CB	12,800.00	12,800.00		10,800.00	10,500.00		17.97%
	Cleaning & maintenance of aircon	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-09	NA	NA	JO NO. SNC 2025-024	12/12/25	12/12/25	CB	16,500.00	16,500.00		14,300.00	14,300.00		13.33%
	Purchase of 4 seater gang chair	San Carlos Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-14	NA	NA	PO NO. SNC 2025-014	12/26/25	12/26/25	CB	10,750.00	10,750.00		8,000.00	8,000.00		25.58%
	Purchase of Toiletries	Siquijor Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-29	NA	NA	PO#2025-011 11/13/2025	2025-11-17	2025-11-17	CB	16,000.00	16,000.00		15,555.00	15,555.00		2.76%
	Purchase of Office Supplies	Siquijor Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-13	NA	NA	PO#2025-013 11/13/2025	2025-10-28	2025-10-28	CB	78,000.00	78,000.00		77,666.75	77,666.75		0.43%
	Change of Vault Door Combination	Siquijor Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-14	NA	NA	JO#2025-005 10/27/2025	2025-10-28	2025-10-28	CB	6,000.00	6,000.00		6,000.00	6,000.00		0.00%
	Purchase of LED Bulb	Siquijor Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-29	NA	NA	PO#2025-010 11/10/2025	2025-11-27	2025-11-27	CB	3,400.00	3,400.00		3,400.00	3,400.00		0.00%
	Cleaning of Airconditioning Units	Siquijor Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-29	NA	NA	JO#2025-006 11/10/2025	2025-11-29	2025-11-29	CB	7,950.00	7,950.00		7,950.00	7,950.00		0.00%
	Repair and Maintenance of Ilexu Scorbio	Siquijor Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-27	NA	NA	#2025-009 12/03/25	2025-12-22	2025-12-22	CB	13,000.00	13,000.00		12,400.00	12,400.00		4.62%
	Bid reference no. G-2025-01-supply, delivery, installation, testing and commissioning of generator set for the Development Bank Of The Philippines	Kalibo Branch	No	Competitive Bidding	2025-08-21	2025-08-22	2025-08-28	2025-09-09	2025-09-09	2025-09-10	2025-09-11	2025-09-22	2025-09-24	2025-10-01	2025-10-01	2025-11-21	2025-11-21	CB	1,250,000.00		1,250,000.00	997,000.00		997,000.00	20.24%
	Bid reference no. G-2025-01-supply, delivery, installation, testing and commissioning of generator set for the Development Bank Of The Philippines	Siquijor Branch	No	Competitive Bidding	2025-08-21	2025-08-22	2025-08-28	2025-09-09	2025-09-09	2025-09-11	2025-09-11	2025-09-22	2025-09-24	2025-10-01	2025-10-01	2025-11-25	2025-12-22	CB	649,889.24		649,889.24	737,000.00		737,000.00	13.26%
	Bid reference no. G-2025-01-supply, delivery, installation, testing and commissioning of generator set for the Development Bank Of The Philippines	BLU Station	No	Competitive Bidding	2025-08-21	2025-08-22	2025-08-28	2025-09-09	2025-09-09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	220,000.00		220,000.00	0.00		0	100.00%
BBG EASTERN VISAYAS																			0.00			0.00			0.00%
	Water Dispenser	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-07-01	NA	NA	2025-07-08	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	15,000.00	15,000.00		8,498.00	8,498.00		43.35%
	Reprograph Printing of Bank Forms	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-07-07	NA	NA	2025-07-14	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	4,485.00	4,485.00		4,485.00	4,485.00		0.00%
	Emergency Exit Signage with Light	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-06-10	NA	NA	2025-06-17	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	10,000.00	10,000.00		3,000.00	3,000.00		70.00%
	Emergency Light	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-06-10	NA	NA	2025-06-17	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	30,000.00	30,000.00		18,700.00	18,700.00		37.67%
	Automatic Floor Polisher	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-07-02	NA	NA	2025-07-09	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	49,000.00	49,000.00		48,900.00	48,900.00		0.20%
	PMS of Toyota Innova	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-05-16	NA	NA	2025-05-23	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	27,500.00	27,500.00		27,367.67	27,367.67		0.48%
	Office Supplies	Massin	No	NP-53.9 - Small Value Procurement	NA	2025-07-10	NA	NA	2025-07-17	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	12,988.00	12,988.00		10,658.00	10,658.00		17.94%
	Fire Extinguisher	Massin	No	NP-53.9 - Small Value Procurement	NA	2025-07-10	NA	NA	2025-07-17	NA	NA	2025-07-18	2025-07-30	2025-07-30	2025-07-31	2025-08-07	2025-08-07	CB	16,000.00	16,000.00		4,800.00	4,800.00		70.00%
	Office Supplies	Catarman	No	NP-53.9 - Small Value Procurement	NA	2025-06-27	NA	NA	2025-07-04	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	80,200.00	80,200.00		84,823.88	54,823.55		31.64%

Total Amount of APP(as updated): 4,178,160,748.88

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity													ABC (PhP)		Contract Cost (PhP)				
						Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	PMS and Change Oil of Genset	Cataman	No	NP-53.9 - Small Value Procurement	NA	2025-06-25	NA	NA	2025-07-02	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	20,000.00	20,000.00		19,860.00	19,590.00		2.05%
	Epson Ink	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-07-16	NA	NA	2025-07-23	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	4,340.00	4,340.00		4,340.00	4,340.00		0.00%
	Tires for Toyota Innova	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-07-21	NA	NA	2025-07-28	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	34,000.00	34,000.00		33,900.00	33,600.00		1.18%
	AVR	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-07-02	NA	NA	2025-07-09	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	108,000.00	108,000.00		106,480.00	105,480.00		2.33%
	Office Supplies	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-07-02	NA	NA	2025-07-09	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	47,388.00	47,388.00		46,980.00	46,980.00		0.86%
	Toner Cartridges	Dolores	No	NP-53.9 - Small Value Procurement	NA	2025-07-01	NA	NA	2025-07-08	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	42,400.00	42,400.00		42,400.00	42,400.00		0.00%
	LED Lights	Massin	No	NP-53.9 - Small Value Procurement	NA	2025-07-23	NA	NA	2025-07-30	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	24,000.00	24,000.00		14,088.00	14,088.00		41.30%
	Television	Massin	No	NP-53.9 - Small Value Procurement	NA	2025-07-23	NA	NA	2025-07-30	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	40,000.00	40,000.00		31,900.00	31,900.00		20.25%
	Cleaning of Aircon	Tacloban	No	NP-53.9 - Small Value Procurement	NA	2025-07-23	NA	NA	2025-07-30	NA	NA	2025-08-01	2025-08-07	2025-08-07	2025-08-08	2025-08-15	2025-08-15	CB	11,700.00	11,700.00		11,550.00	11,550.00		1.28%
	Ricograph Printing of Bank Forms	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-01	NA	NA	2025-08-08	NA	NA	2025-08-15	2025-08-22	2025-08-22	2025-08-26	2025-09-12	2025-09-12	CB	8,040.00	8,040.00		8,040.00	8,040.00		0.00%
	Repair of Door Access	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-07	NA	NA	2025-08-14	NA	NA	2025-08-15	2025-08-22	2025-08-22	2025-08-26	2025-09-12	2025-09-12	CB	8,000.00	8,000.00		7,850.00	7,950.00		0.63%
	Speaker/Sound System	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-07-23	NA	NA	2025-07-30	NA	NA	2025-08-15	2025-08-22	2025-08-22	2025-08-26	2025-09-12	2025-09-12	CB	49,000.00	49,000.00		44,999.00	44,999.00		8.17%
	PMS Toyota Innova	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-08-05	NA	NA	2025-08-12	NA	NA	2025-08-15	2025-08-22	2025-08-22	2025-08-26	2025-09-12	2025-09-12	CB	20,000.00	20,000.00		18,576.88	18,576.88		7.12%
	PMS Toyota Innova	Tacloban	No	NP-53.9 - Small Value Procurement	NA	2025-08-07	NA	NA	2025-08-14	NA	NA	2025-08-15	2025-08-22	2025-08-22	2025-08-26	2025-09-12	2025-09-12	CB	50,000.00	50,000.00		35,026.97	35,026.97		29.95%
	Pressure Pump	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-27	NA	NA	2025-09-03	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	10,000.00	10,000.00		8,800.00	8,500.00		15.00%
	Water Tank	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-27	NA	NA	2025-09-03	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	10,000.00	10,000.00		7,500.00	7,500.00		25.00%
	CCTV Camera Inside the Vault	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-26	NA	NA	2025-09-02	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	10,000.00	10,000.00		9,500.00	9,500.00		5.00%
	Hold-up Button for New Accounts	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-26	NA	NA	2025-09-02	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	5,000.00	5,000.00		2,000.00	2,000.00		60.00%
	Time Delay Lock	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-26	NA	NA	2025-09-04	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	45,000.00	45,000.00		38,972.00	38,972.00		13.40%
	Vibration Sensor	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-26	NA	NA	2025-09-02	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	35,000.00	35,000.00		12,009.90	12,000.00		65.71%
	CCTV Monitor	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-26	NA	NA	2025-09-02	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	40,000.00	40,000.00		12,780.00	12,750.00		88.13%
	Buzzer for the Emergency Exit	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-26	NA	NA	2025-09-02	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	15,000.00	15,000.00		1,500.00	1,500.00		90.00%
	Battery	Massin	No	NP-53.9 - Small Value Procurement	NA	2025-08-28	NA	NA	2025-09-04	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	7,500.00	7,500.00		6,750.00	5,750.00		23.33%
	Toner Cartridges	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-08-07	NA	NA	2025-08-14	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	44,640.00	44,640.00		44,640.00	44,640.00		0.00%
	Office Supplies	Tacloban	No	NP-53.9 - Small Value Procurement	NA	2025-08-29	NA	NA	2025-09-05	NA	NA	2025-09-05	2025-09-16	2025-09-16	2025-09-17	2025-09-24	2025-09-24	CB	5,600.00	5,600.00		5,240.00	5,240.00		6.43%
	PMS of Toyota Innova	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-29	NA	NA	2025-09-05	NA	NA	2025-09-19	2025-09-23	2025-09-23	2025-09-26	2025-10-03	2025-10-03	CB	18,107.13	18,107.13		18,107.13	18,107.13		0.00%
	Tubeless Tire for Toyota Innova	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-08-28	NA	NA	2025-09-04	NA	NA	2025-09-19	2025-09-23	2025-09-23	2025-09-26	2025-10-03	2025-10-03	CB	37,400.00	37,400.00		37,400.00	37,400.00		0.00%
	Toner Cartridges	Cataman	No	NP-53.9 - Small Value Procurement	NA	2025-08-01	NA	NA	2025-08-08	NA	NA	2025-09-19	2025-09-23	2025-09-23	2025-09-26	2025-10-03	2025-10-03	CB	49,800.00	49,500.00		48,600.00	48,600.00		1.82%
	Toner Cartridges	Dolores	No	NP-53.9 - Small Value Procurement	NA	2025-09-08	NA	NA	2025-09-15	NA	NA	2025-09-19	2025-09-23	2025-09-23	2025-09-26	2025-10-03	2025-10-03	CB	42,400.00	42,400.00		42,400.00	42,400.00		0.00%
	Labor and Parts for the Replacement of Brake Pads and Shoe of Toyota Innova	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-09-03	NA	NA	2025-09-10	NA	NA	2025-09-19	2025-09-23	2025-09-23	2025-09-26	2025-10-03	2025-10-03	CB	15,000.00	15,000.00		10,100.00	10,100.00		32.67%
	PMS and General Cleaning of Aircon	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-09-12	NA	NA	2025-09-19	NA	NA	2025-09-19	2025-09-23	2025-09-23	2025-09-26	2025-10-03	2025-10-03	CB	6,100.00	6,100.00		6,006.00	6,000.00		1.64%
	Ricograph Printing of Bank Forms	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-09-29	NA	NA	2025-09-29	NA	NA	2025-10-13	2025-10-20	2025-10-20	2025-10-21	2025-10-28	2025-10-28	CB	7,580.00	7,580.00		7,580.00	7,580.00		0.00%
	Bundy Clock	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-09-24	NA	NA	2025-09-24	NA	NA	2025-10-13	2025-10-20	2025-10-20	2025-10-21	2025-10-28	2025-10-28	CB	20,000.00	20,000.00		18,500.00	18,500.00		7.50%
	Teller's Paging System	Catbalogan	No	NP-53.9 - Small Value Procurement	NA	2025-09-24	NA	NA	2025-09-24	NA	NA	2025-10-13	2025-10-20	2025-10-20											

Total Amount of APP(as updated): 4,178,182,748.88

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			% Variance
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	
	Christmas Decorations	Borongan	No	NP-53.9 - Small Value Procurement	NA	2025-10-30	NA	NA	2025-11-06	NA	NA	2025-11-07	2025-11-12	2025-11-12	2025-11-13	2025-11-20	2025-11-20	CB	11,000.00	11,000.00		11,000.00	11,000.00		0.00%
	Christmas Decorations	Cataman	No	NP-53.9 - Small Value Procurement	NA	2025-11-18	NA	NA	2025-11-25	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	22,300.00	22,300.00		22,000.00	22,000.00		1.35%
	Change Oil & PMS of Toyota Innova	Cataman	No	NP-53.9 - Small Value Procurement	NA	2025-10-21	NA	NA	2025-10-28	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	23,000.00	23,000.00		19,818.97	19,818.97		13.40%
	Office Supplies	Dolores	No	NP-53.9 - Small Value Procurement	NA	2025-10-21	NA	NA	2025-10-28	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	55,507.00	55,507.00		55,507.00	55,507.00		0.00%
	Replacement of Oil Filter and Engine Oil	Dolores	No	NP-53.9 - Small Value Procurement	NA	2025-11-05	NA	NA	2025-11-12	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	6,900.00	6,900.00		6,900.00	6,900.00		0.00%
	Battery for Genset	Maasin	No	NP-53.9 - Small Value Procurement	NA	2025-11-14	NA	NA	2025-11-21	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	1,600.00	1,600.00		1,630.00	1,630.00		4.36%
	Overhauling of Water/Radiator Tank	Maasin	No	NP-53.9 - Small Value Procurement	NA	2025-11-14	NA	NA	2025-11-21	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	6,000.00	6,000.00		6,000.00	6,000.00		0.00%
	Repair/Check up of Engine and Defective Battery (Genset)	Maasin	No	NP-53.9 - Small Value Procurement	NA	2025-11-05	NA	NA	2025-11-12	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	2,500.00	2,500.00		2,000.00	2,000.00		20.00%
	Toner Cartridges	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-10-30	NA	NA	2025-11-06	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	48,320.00	48,320.00		48,320.00	48,320.00		0.00%
	Automatic Arm Door Closer-Heavy Duty	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-11-07	NA	NA	2025-11-14	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	5,000.00	5,000.00		4,049.00	4,049.00		19.02%
	Automatic Voltage Regulator	Ormoc	No	NP-53.9 - Small Value Procurement	NA	2025-11-07	NA	NA	2025-11-14	NA	NA	2025-11-21	2025-12-10	2025-12-11	2025-12-11	2025-12-18	2025-12-18	CB	15,000.00	15,000.00		12,996.00	12,996.00		13.36%
	Toyota Innova Battery	Cataman	No	NP-53.9 - Small Value Procurement	NA	2025-12-02	NA	NA	2025-12-05	NA	NA	2025-12-05	2025-12-09	2025-12-09	2025-12-10	2025-12-17	2025-12-17	CB	10,000.00	10,000.00		8,300.00	8,300.00		17.00%
BBG NORTHERN LUZON					NA													CB	0.00			0.00			0.00%
	Purchase of one (1) lot various office supplies	BBG-NL	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-24-2025	N/A	2025-02-07	2025-02-07	CB	10,000.00	10,000.00		8,812.99	8,812.99		11.67%
	Purchase of one (1) lot various office supplies	BBG-NL	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-16-2025	N/A	12-19-2025	12-19-2025	CB	20,000.00	20,000.00		18,330.28	16,330.29		18.35%
	Purchase of one (1) lot various office supplies	BBG-NL	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-19-2025	N/A	12-26-2025	12-26-2025	CB	70,135.00	70,135.00		63,609.00	63,609.00		9.30%
	Preventive Maintenance/Repair of Service Vehicle Isuzu Crosswind SAA8732	BBG-NL	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-17-2025	N/A	12-26-2025	12-26-2025	CB	65,000.00	65,000.00		55,240.00	55,240.00		15.02%
	1 lot Supply and Delivery of Office Supplies	Abulug	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-04-15	N/A	N/A	2025-04-25	N/A	N/A	N/A	N/A	2025-06-04	N/A	2025-06-04	12/23/2025	CB	13,065.00	13,065.00		12,605.00	12,605.00		3.52%
	1 Lot Repair and Maintenance of 4 units aircon	Abulug	No	NP-53.9 - Small Value Procurement	NA	2025-04-21	N/A	N/A	2025-04-21	N/A	N/A	N/A	N/A	2025-07-01	N/A	2025-07-01	2025-07-01	CB	26,000.00	26,000.00		28,000.00	25,000.00		3.85%
	1 Lot Repair of Generator Set for DBP Abulug Branch	Abulug	No	NP-53.9 - Small Value Procurement	NA	2025-05-20	N/A	N/A	2025-05-30	N/A	N/A	N/A	N/A	2025-07-08	N/A	2025-07-08	2025-07-08	CB	49,345.00	49,345.00		48,250.00	45,250.00		8.30%
	1 Lot Repair of Flag Type Signage for DBP Abulug Branch	Abulug	No	NP-53.9 - Small Value Procurement	NA	2025-05-21	N/A	N/A	2025-05-30	N/A	N/A	N/A	N/A	2025-09-19	N/A	2025-09-25	2025-09-25	CB	28,000.00	28,000.00		25,000.00	25,000.00		10.71%
	1 Unit Supply and Delivery of 1 unit Coffee Maker Machine for Abulug Branch	Abulug	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2025	N/A	12/23/2025	12/23/2025	CB	34,000.00	34,000.00		8,000.00	9,000.00		73.53%
	1 Lot Supply, Delivery, Installation, Commissioning and Testing of One (1) Unit Air Conditioning System For Abulug Branch	Abulug	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2025	N/A	12/19/2025	12/19/2025	CB	46,000.00	46,000.00		44,000.00	44,000.00		4.35%
	1 lot Supply and Delivery of Office Supplies	Abulug	No	Shopping 52.1(c) - Regular Office Supplies and Equipment no available in PS	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2025	N/A	12/23/2025	12/23/2025	CB	11,690.00	11,690.00		11,185.00	11,185.00		4.32%
	1 lot Supply and Delivery of Various Parts and Cleaning Materials for the Branch Vehicle of DBP Abulug	Abulug	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2025	N/A	12/23/2025	12/23/2025	CB	20,450.00	20,450.00		18,450.00	18,450.00		9.78%
	1 Lot Supply, Delivery, Installation, Commissioning and Testing of One (1) Unit CCTV Monitor For Abulug Branch	Abulug	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2025	N/A	12/29/2025	12/29/2025	CB	15,000.00	15,000.00		9,500.00	9,500.00		36.67%

Total Amount of APP(as updated):

4,175,150,746.88

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			
						Adts/Post of IB	Pre bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Supply, Delivery, Installation, Commissioning and Testing of Airconditioning Units	Aparri	No	NP-53.9 - Small Value Procurement	NA	2025-09-24	N/A	07-10-2025	07-10-2025	07-10-2025	N/A	07-10-2025	14-10-2025	16-10-2025	14-10-2025	14-11-2025	14-11-2025	CB	357,256.31	357,256.31		309,650.00	309,650.00		13.33%
	Supply, installation and testing of 1 pc 25M Maintenance-Free Battery	Aparri	No	NP-53.9 - Small Value Procurement	NA	18-06-2025	N/A	25-06-2025	25-06-2025	26-06-2025	N/A	23-07-2025	N/A	29-07-2025	23-07-2025	31-07-2025	31-07-2025	CB	6,000.00	6,000.00		6,200.00	5,200.00		13.33%
	Supply, Delivery and Installation of brakepads (front lines) for Toyota Innove	Aparri	No	Shopping 52.1(a) - Unforeseen Contingency	NA	20-10-2025	N/A	22-10-2025	22-10-2025	22-10-2025	N/A	N/A	N/A	22-10-2025	N/A	22-10-2025	22-10-2025	CB	2,500.00	2,500.00		2,000.00	2,000.00		20.00%
	Check-up/repair and maintenance of burglar alarm system	Aparri	No	Shopping 52.1(a) - Unforeseen Contingency	NA	03-10-2025	N/A	08-10-2025	08-10-2025	08-10-2025	N/A	N/A	N/A	13-10-2025	N/A	19-10-2025	19-10-2025	CB	11,000.00	11,000.00		10,000.00	10,000.00		9.09%
	Supply and delivery of one (1) unit electric water pump	Aparri	No	NP-53.9 - Small Value Procurement	NA	04-09-2025	N/A	11-09-2025	11-09-2025	16-09-2025	N/A	08-10-2025	N/A	10-10-2025	N/A	28-10-2025	28-10-2025	CB	20,000.00	20,000.00		13,500.00	13,500.00		32.50%
	Supply and delivery of emergency light, twin head, warm white	Aparri	No	NP-53.9 - Small Value Procurement	NA	16-10-2025	N/A	21-10-2025	21-10-2025	21-10-2025	N/A	27-10-2025	N/A	27-10-2025	N/A	7-11-2025	07-11-2025	CB	10,720.00	10,720.00		7,200.00	7,200.00		32.84%
	Supply, delivery, installation, testing and commissioning of one (1) lot fire alarm system	Aparri	No	NP-53.9 - Small Value Procurement	NA	17-10-2025	N/A	24-10-2025	24-10-2025	27-10-2025	N/A	N/A	NA	13-11-2025	N/A	05-12-2025	05-12-2025	CB	161,249.57	161,249.57		155,403.97	155,403.97		3.63%
	Refill, Supply and Delivery of Six (6) Units of 20-LBS HFC 236FA Fire Extinguisher (Green Type)	Aparri	No	NP-53.9 - Small Value Procurement	NA	21-07-2025	N/A	25-07-2025	25-07-2025	29-07-2025	N/A	08-08-2025	NA	08-08-2025	N/A	19-09-2025	19-09-2025	CB	50,000.00	50,000.00		46,800.00	46,800.00		6.40%
	Supply, Delivery, Installation and Testing & Commissioning of 125KVA, 3-phase Generator Set	Aparri	No	NP-53.9 - Small Value Procurement	NA	30-06-2025	N/A	08-07-2025	08-07-2025	2025-08-07	N/A	11-09-2025	12-09-2025	29-09-2025	29-09-2025	20-10-2025	20-10-2025	CB	2,000,000.00	2,000,000.00		1,846,000.00	1,845,000.00		7.75%
	Supply of Labor and Materials for the Repair of Magnetic Contact Alarm-DVR Cabinet and Exit Door	Aparri	No	Shopping 52.1(a) - Unforeseen Contingency	NA	21-11-2025	NA	28-11-2025	28-11-2025	28-11-2025	N/A	N/A	NA	11-12-2025	N/A	22-12-2025	22-12-2025	CB	7,000.00	7,000.00		6,750.00	6,750.00		3.57%
	Supply, Delivery, Installation and Testing of Four (4) Units Robbery Hold-up button	Aparri	No	NP-53.9 - Small Value Procurement	NA	21-11-2025	NA	28-11-2025	28-11-2025	28-11-2025	N/A	N/A	NA	11-12-2025	N/A	22-12-2025	22-12-2025	CB	8,000.00	8,000.00		7,750.00	7,750.00		3.13%
	Supply, delivery, installation, and commissioning of one (1) unit time delay lock (cash safe)	Aparri	No	Shopping 52.1(a) - Unforeseen Contingency	NA	03-10-2025	NA	11-10-2025	11-10-2025	12-10-2025	N/A	N/A	NA	14-10-2025	N/A	15-10-2025	15-10-2025	CB	30,000.00	30,000.00		28,000.00	25,000.00		16.67%
	Supply, delivery and installation of two (2) units tire 205/65R16 for toyota innove	Aparri	No	Shopping 52.1(a) - Unforeseen Contingency	NA	13-10-2025	NA	16-10-2025	16-10-2025	16-10-2025	16-10-2025	N/A	NA	22-10-2025	N/A	22-10-2025	22-10-2025	CB	16,500.00	16,500.00		16,600.00	15,600.00		5.45%
	Under chassis Suspension Repair (Toyota Innove)	Aparri	No	Shopping 52.1(a) - Unforeseen Contingency	NA	03-11-2025	NA	07-11-2025	07-11-2025	10-11-2025	N/A	N/A	NA	21-11-2025	N/A	24-11-2025	24-11-2025	CB	26,500.00	26,500.00		25,900.00	25,900.00		2.28%
	One (1) Lot Supply, Delivery and Testing of Six (6) units 1KV's Uninterruptible Power Supply (UPS)	Aparri	No	NP-53.9 - Small Value Procurement	NA	03-11-2025	NA	07-11-2025	07-11-2025	2025-11-11	N/A	N/A	NA	03-12-2025	N/A	2025-12-05	2025-12-05	CB	42,000.00	42,000.00		38,400.00	38,400.00		8.57%
	Purchase of One (1) Lot Office Supplies	Bangui	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-06-13	N/A	N/A	2025-07-07	N/A	N/A	N/A	N/A	2025-07-10	N/A	2025-07-11	2025-07-11	CB	29,600.00	29,600.00		25,710.00	25,710.00		13.14%
	One (1) Lot Maintenance of Four (4) Branch Air Conditioning Units	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-06-24	N/A	N/A	2025-07-08	N/A	N/A	N/A	N/A	2025-07-10	N/A	2025-07-11	2025-07-11	CB	26,000.00	26,000.00		16,254.00	16,254.00		37.48%
	Repair of Male and Female Comfort Room Tiles	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-06-13	N/A	N/A	2025-07-07	N/A	N/A	N/A	N/A	2025-07-09	N/A	2025-07-23	2025-07-31	CB	65,000.00	65,000.00		60,325.02	59,325.02		8.73%

Total Amount of APP(as updated):

4,178,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
	Quarter's Privilege of AM Rosario Y/ Ternava	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-05-22	N/A	2025-05-26	N/A	N/A	N/A	2025-06-19	2025-07-03	2025-08-26	2025-09-01	2025-09-09	2025-09-09	CB	42,000.00	42,000.00		42,000.00	42,000.00		0.00%
	Purchase of One (1) Lot Office Supplies	Bangui	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-08-20	N/A	N/A	2025-09-04	N/A	N/A	N/A	N/A	2025-09-09	N/A	2025-09-10	2025-09-10	CB	31,610.00	31,610.00		29,388.00	29,385.00		7.04%
	One (1) Lot Repair & Maintenance of Toyota Innova SQA 802	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-08-12	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-09-09	N/A	2025-09-10	2025-09-10	CB	19,000.00	19,000.00		17,540.00	17,540.00		7.68%
	Purchase of One (1) Lot non-CSE Cleaning Supplies	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-08-20	N/A	N/A	2025-09-04	N/A	N/A	N/A	N/A	2025-09-09	N/A	2025-09-09	2025-09-09	CB	8,700.00	8,700.00		6,930.00	6,930.00		20.34%
	Purchase of One (1) Lot Cleaning Supplies	Bangui	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-08-20	N/A	N/A	2025-09-08	N/A	N/A	N/A	N/A	2025-09-09	N/A	2025-09-09	2025-09-09	CB	10,820.00	10,820.00		7,710.00	7,710.00		28.74%
	Purchase of One (1) Lot non-CSE Light Bulbs	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-08-12	N/A	N/A	2025-09-04	N/A	N/A	N/A	N/A	2025-09-09	N/A	2025-09-09	2025-09-09	CB	9,000.00	9,000.00		7,960.00	7,960.00		11.67%
	One (1) Lot Repair of CCTV Camera System	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-08-27	N/A	N/A	2025-09-16	N/A	N/A	N/A	N/A	2025-09-16	N/A	2025-09-19	2025-09-19	CB	26,000.00	26,000.00		24,024.00	24,024.00		7.60%
	Purchase of One (1) Lot Smart TV	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-10-08	N/A	N/A	2025-10-14	N/A	N/A	N/A	N/A	2025-10-17	N/A	2025-10-18	2025-10-18	CB	40,000.00	40,000.00		23,700.00	23,700.00		40.75%
	Purchase of One (1) Lot non-CSE Office Supplies	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-10-08	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	2025-10-29	N/A	2025-10-29	2025-10-29	CB	24,600.00	24,600.00		22,800.00	22,800.00		7.32%
	Purchase of One (1) Lot Light Bulbs	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-10-09	N/A	N/A	2025-10-14	N/A	N/A	N/A	N/A	2025-10-29	N/A	2025-10-29	2025-10-29	CB	9,750.00	9,750.00		8,065.00	8,065.00		17.08%
	One (1) Lot Preventive Maintenance of Toyota Innova SNJ 3673	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-11-07	N/A	N/A	2025-11-21	N/A	N/A	N/A	N/A	2025-11-21	N/A	2025-11-21	2025-11-21	CB	8,000.00	8,000.00		5,173.04	5,173.04		35.34%
	Purchase of One (1) Lot Vault Change Combination	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-11-20	N/A	N/A	2025-11-28	N/A	N/A	N/A	N/A	2025-11-28	N/A	2025-12-05	2025-12-05	CB	8,000.00	8,000.00		7,700.00	7,700.00		3.75%
	Purchase of One (1) Lot Office Supplies	Bangui	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-11-07	N/A	N/A	2025-12-03	N/A	N/A	N/A	N/A	2025-12-05	N/A	2025-12-05	2025-12-05	CB	17,800.00	17,800.00		17,325.00	17,325.00		2.67%
	Purchase of One (1) Lot non-CSE Office Supplies	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-11-07	N/A	N/A	2025-11-26	N/A	N/A	N/A	N/A	2025-12-05	N/A	2025-12-05	2025-12-05	CB	11,600.00	11,600.00		11,600.00	11,600.00		0.00%
	One (1) Lot Repair of Toyota Innova SNJ 3673	Bangui	No	NP-53.9 - Small Value Procurement	NA	2025-11-17	N/A	N/A	2025-11-25	N/A	N/A	N/A	N/A	2025-12-10	N/A	2025-12-11	2025-12-11	CB	25,000.00	25,000.00		22,500.00	22,500.00		10.00%
	1 Lot Preventive Maintenance Of Six (6) Air-Conditioning Units Of Cabugao Branch	CABUGAO BRANCH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-27	NA	2025-12-10	2025-12-10	CB	12,000.00	12,000.00		9,000.00	9,000.00		25.00%
	One (1) Lot Purchase of Christmas Decorations	CABUGAO BRANCH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-27	NA	2025-11-27	2025-11-27	CB	7,850.00	7,850.00		5,723.00	5,723.00		27.10%
	One (1) Lot Change of Vault Combination	CABUGAO BRANCH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-26	NA	2025-12-02	2025-12-02	CB	8,000.00	8,000.00		6,200.00	6,200.00		22.50%
	Delivery of Christmas Tree with décor	CAJAYAN BRANCH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-10-07	NA	NA	NA	NA	2025-10-23	NA	2025-10-23	2025-10-23	CB	30,690.00	30,690.00		29,953.00	29,953.00		2.40%
	Supply, Delivery, Installation and Commissioning of 8 TB Surveillance Hard Disk Drive for CCTV System	CAJAYAN BRANCH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-10-15	NA	NA	NA	NA	2025-11-05	NA	2025-11-05	2025-11-05	CB	30,690.00	30,690.00		17,800.00	17,800.00		42.00%
	Rep pvt for the supply and delivery of one (1) Network Video Recorder (NVR)	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-14	2025-08-14	2025-08-14	2025-08-14	2025-08-14	2025-08-14	CB	24,200.00	24,200.00		24,200.00	24,200.00		0.00%
	Rep pvt for the supply and delivery of five (5) units of UPS	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-11	2025-07-11	2025-07-11	2025-07-11	2025-07-11	2025-07-11	CB	42,950.00	42,950.00		42,950.00	42,950.00		0.00%
	Rep pvt for one (1) lot general cleaning & preventive maintenance of nine (9) airconditioning units	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-11	2025-07-11	2025-07-11	2025-07-11	2025-07-11	2025-07-11	CB	5,850.00	5,850.00		5,850.00	5,850.00		0.00%

Total Amount of APP(as updated):

4,178,180,748.88

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MDOE2	CO2	
	Rep pvt for the supply and delivery of 25 pieces suggestion boxes	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-29	2025-09-29	2025-10-01	2025-10-01	2025-10-18	2025-10-16	CB	97,500.00	97,500.00		97,500.00	97,500.00		0.00%
	Rep pvt for the installation of Flag-Type Signage	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-28	2025-10-28	2025-10-28	2025-10-28	11/10/2025	2025-11-10	CB	19,200.00	19,200.00		19,200.00	19,200.00		0.00%
	Rep pvt for the cost of three (3) units of electric stand fan	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-04	2025-11-04	2025-11-04	2025-11-04	2025-11-26	2025-11-26	CB	4,002.00	4,002.00		4,002.00	4,002.00		0.00%
	Rep pvt for the cost of various Christmas decorations for DBP Dagupan Branch	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-12	2025-11-12	2025-11-14	2025-11-12	2025-11-14	2025-11-14	CB	5,648.00	5,648.00		5,648.00	5,648.00		0.00%
	Rep pvt for the cost of one (1) lot various office supplies for Dagupan Branch	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-07	2025-11-07	2025-11-27	2025-11-07	2025-12-16	2025-12-16	CB	63,231.50	63,231.50		63,231.50	63,231.50		0.00%
	Rep pvt for the cost of materials used for the emergency repair of gasket house roofing	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-15	2025-08-15	2025-08-15	2025-08-15	2025-08-15	2025-08-15	CB	2,016.00	2,016.00		2,016.00	2,016.00		0.00%
	Rep pvt for the cost of change of main vault door combination lock with two (2) dials for the year 2025	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-01	2025-10-01	2025-10-01	2025-10-01	2025-10-07	10/07/2025	CB	3,000.00	3,000.00		3,000.00	3,000.00		0.00%
	Rep pvt for the cost of software updating and clearing/maintenance of bills/notes counter	Dagupan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-13	2025-08-13	2025-10-22	2025-10-22	2025-10-22	2025-10-22	CB	25,350.00	25,350.00		25,350.00	25,350.00		0.00%
	Supply and Delivery of Office Supplies	Itagan	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-08-06	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-09-11	N/A	2025-09-12	2025-09-12	CB	17,510.00	17,510.00		16,810.00	16,810.00		4.00%
	Microwave Oven	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-08-11	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-09-05	N/A	2025-09-05	2025-09-05	CB	8,720.00	8,720.00		6,996.00	6,996.00		19.77%
	Bundy Clock	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-08-11	N/A	N/A	2025-08-30	N/A	N/A	N/A	N/A	2025-09-05	N/A	2025-09-05	2025-09-05	CB	20,000.00	20,000.00		12,000.00	12,000.00		40.00%
	A4-In-One Printer	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-08-12	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-09-11	N/A	2025-10-06	2025-10-06	CB	10,000.00	10,000.00		8,785.00	8,785.00		12.05%
	Vacuum Cleaner	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-08-15	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-10-01	N/A	2025-10-27	2025-10-27	CB	15,000.00	15,000.00		6,800.00	6,800.00		40.67%
	Change Vault Combination - Turnamul BLU	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-10-30	N/A	N/A	2025-10-30	N/A	N/A	N/A	N/A	2025-11-13	N/A	2025-11-20	2025-11-20	CB	10,000.00	10,000.00		8,250.00	8,250.00		17.50%
	Purchase of Various Office Supplies	Itagan	No	Shopping 52.1(e) - Unforeseen Contingency	NA	2025-11-10	N/A	N/A	2025-11-10	N/A	N/A	N/A	N/A	2025-11-24	N/A	2025-12-02	2025-12-03	CB	15,926.00	15,926.00		16,032.00	15,032.00		5.61%
	Supply and Delivery of 2pcs of Water Dispenser	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-10-17	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	2025-12-01	N/A	2025-12-01	2025-12-01	CB	12,000.00	12,000.00		10,800.00	10,800.00		10.00%
	Refill/Maintenance of Bpcs of 10lbs HCFC 123 Fire Extinguisher	Itagan	No	NP-53.9 - Small Value Procurement	NA	2025-10-10	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-12-04	N/A	2025-12-04	2025-12-04	CB	24,000.00	24,000.00		19,200.00	19,200.00		20.00%
	Tire 205/65 R15, Tubeless with Mounting	Itagan	No	Shopping 52.1(e) - Unforeseen Contingency	NA	2025-12-12	N/A	N/A	2025-12-12	N/A	N/A	N/A	N/A	2025-12-26	N/A	2025-12-26	2025-12-26	CB	14,000.00	14,000.00		14,000.00	14,000.00		0.00%
	Supply and Delivery of 2 Units Printer	Lal-Lo	No	NP-53.9 - Small Value Procurement	NA	07/15/2025	N/A	N/A	07/15/2025	N/A	N/A	07/21/2025	N/A	07/29/2025	N/A	07/30/2025	07/30/2025	CB	20,000.00	20,000.00		17,300.00	17,300.00		13.50%
	Purchase of Hardware Supplies	Lal-Lo	No	NP-53.9 - Small Value Procurement	NA	2025-08-02	N/A	N/A	2025-09-05	N/A	N/A	2025-10-09	N/A	2025-12-09	N/A	09/13/2025	09/15/2025	CB	9,200.00	9,200.00		6,047.50	6,047.50		34.27%
	Replacement of Car Battery and Wiper Blade	Lal-Lo	No	NP-53.9 - Small Value Procurement	NA	09/23/2025	N/A	N/A	09/24/2025	N/A	N/A	2025-03-10	N/A	2025-09-10	N/A	2025-09-10	2025-09-10	CB	13,000.00	13,000.00		9,800.00	9,000.00		30.77%
	Supply and Delivery of 2 Units Water Dispenser	Lal-Lo	No	NP-53.9 - Small Value Procurement	NA	2025-03-12	N/A	N/A	2025-08-12	N/A	N/A	2025-09-12	N/A	12/17/2025	N/A	12/17/2025	12/17/2025	CB	30,000.00	30,000.00		12,610.00	12,610.00		57.97%
	Supply and Delivery of 3 Units Hard Drive	Lal-Lo	No	NP-53.9 - Small Value Procurement	NA	2025-03-12	N/A	N/A	2025-08-12	N/A	N/A	2025-09-12	N/A	12/17/2025	N/A	12/17/2025	12/17/2025	CB	30,000.00	30,000.00		29,840.00	29,840.00		1.20%
	Supply, Delivery and Installation of 4 Hold-up/Robbery Button	Lal-Lo	No	NP-53.9 - Small Value Procurement	NA	2025-12-12	N/A	N/A	12/16/2025	N/A	N/A	12/17/2025	N/A	12/17/2025	N/A	12/26/2025	12/26/2025	CB	8,000.00	8,000.00		7,000.00	7,000.00		12.50%
	Purchase of Office Supplies	Lal-Lo	No	Shopping 52.1(e) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2025	N/A	12/23/2025	12/23/2025	CB	29,520.00	29,520.00		28,123.00	29,123.00		1.34%

Total Amount of APP(as updated): 4,178,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
	Purchase of Kitchen Supplies	LaHo	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	11/24/2025	11/24/2025	CB	6,561.40	6,561.40		6,561.40	6,561.40		0.00%
	Repair and Maintenance of Airconditioning Units	LaHo	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/25/2025	N/A	11/25/2025	11/25/2025	CB	30,000.00	30,000.00		24,375.00	24,375.00		18.75%
	Change of Vault Combination	LaHo	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-12	N/A	2025-10-12	2025-10-12	CB	8,000.00	8,000.00		7,500.00	7,500.00		6.25%
	Repair of Time Lock Delay	LaHo	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/2025	N/A	12/15/2025	12/15/2025	CB	2,800.00	2,800.00		2,800.00	2,800.00		0.00%
	Replacement of Tires	LaHo	No	Shopping 52.1(a) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2025	N/A	11/26/2025	11/26/2025	CB	16,650.00	16,650.00		16,650.00	16,650.00		0.00%
	Supply, Delivery and Installation of 10 ATM Cladding	LaHo and Santiago	No	NP-53.9 - Small Value Procurement	NA	2025-10-09	N/A	N/A	09/15/2025	N/A	N/A	09/15/2025	09/26/2025	10/16/2025	10/16/2025	11/17/2025	11/17/2025	CB	613,538.48		613,538.48	623,000.00		623,000.00	14.78%
	Supply, Delivery and Installation of 7 Signage	LaHo and Aparri	No	NP-53.9 - Small Value Procurement	NA	2025-10-05	N/A	N/A	2025-08-10	N/A	N/A	2025-10-10	10/15/2025	10/29/2025	10/29/2025	11/28/2025	11/28/2025	CB	691,036.01		691,036.01	697,999.50		597,999.50	13.46%
	Supply, Delivery and Installation of 4 ATM Sunshade	LaHo and Aparri	No	NP-53.9 - Small Value Procurement	NA	10/17/2025	N/A	N/A	10/24/2025	N/A	N/A	2025-04-11	11/14/2025	11/28/2025	11/28/2025	12/17/2025	12/17/2025	CB	205,839.44		205,839.44	193,613.01		193,513.01	5.99%
	Supply and Delivery of 25 Suggestion Box	BBG-NL Branches	No	NP-53.9 - Small Value Procurement	NA	08/05/2025	N/A	N/A	08/13/2025	N/A	N/A	09/29/2025	N/A	10/16/2025	N/A	2025-03-11	2025-03-11	CB	98,280.00	98,280.00		97,500.00	97,500.00		0.79%
	Supply and Delivery of 17 Floor Stand Kiosk for Tablet	BBG-NL Branches	No	NP-53.9 - Small Value Procurement	NA	2025-10-02	N/A	N/A	2025-10-08	N/A	N/A	10/17/2025	10/17/2025	10/28/2025	10/28/2025	11/24/2025	11/24/2025	CB	255,000.00	255,000.00		204,000.00	204,000.00		20.00%
	Supply and Delivery of Chairs, Tables and Cabinets	BBG-NL and Branches	No	NP-53.9 - Small Value Procurement	NA	07/24/2025	N/A	N/A	2025-04-08	N/A	N/A	2025-01-10	2025-02-10	2025-07-10	2025-07-10	2025-02-12	2025-02-12	CB	1,229,541.00	1,229,541.00		1,229,541.00	1,229,541.00		0.00%
	Preventive Maintenance of Crosswind SAB 5336 - Overhauling of Radiator	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-07-28	N/A	N/A	2025-07-29	N/A	N/A	N/A	N/A	2025-08-08	N/A	2025-08-16	2025-08-18	CB	10,000.00	10,000.00		8,950.00	8,950.00		10.50%
	Supply and Delivery of Cleaning Supplies	LAOAG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	N/A	N/A	2025-08-26	N/A	2025-08-27	2025-08-27	CB	16,610.00	16,610.00		16,690.00	15,690.00		5.54%
	Supply and Delivery of 10 Smoke detectors	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-09-16	N/A	N/A	2025-09-17	N/A	N/A	N/A	N/A	2025-10-01	N/A	2025-10-01	2025-10-02	CB	37,000.00	37,000.00		35,000.00	35,000.00		5.41%
	Preventive Maintenance of Crosswind SAB 5336 - Replacement of clutch	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-10-02	N/A	N/A	2025-10-07	N/A	N/A	N/A	N/A	2025-10-15	N/A	2025-10-25	2025-10-27	CB	30,000.00	30,000.00		29,070.00	29,070.00		3.10%
	Supply and Delivery of 3 Multifunction Printer	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-10-07	N/A	N/A	2025-10-08	N/A	N/A	N/A	N/A	2025-10-15	N/A	2025-10-21	2025-10-21	CB	30,000.00	30,000.00		28,385.00	28,385.00		12.05%
	One lot (1) Preventive Maintenance of Air-Conditioning Units of the Branch	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-10-10	N/A	N/A	2025-10-13	N/A	N/A	N/A	N/A	2025-10-27	N/A	2025-10-25	2025-10-25	CB	14,000.00	14,000.00		12,600.00	12,600.00		10.00%
	Repair of Generator Set	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-10-16	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	2025-10-30	N/A	2025-10-30	2025-10-30	CB	10,000.00	10,000.00		7,700.00	7,700.00		23.00%
	Supply and Delivery of Supplies for Laoag Branch	LAOAG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-10-28	N/A	N/A	2025-10-30	N/A	N/A	N/A	N/A	2025-11-18	N/A	2025-11-20	2025-11-20	CB	44,700.00	44,700.00		39,830.00	39,830.00		10.67%
	Preventive Maintenance of Crosswind SAB 5336 - Replacement of tires	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-10-28	N/A	N/A	2025-10-29	N/A	N/A	N/A	N/A	2025-11-27	N/A	2025-11-29	2025-12-01	CB	40,000.00	40,000.00		38,848.00	35,945.00		10.14%
	Supply and Delivery of Ink Cartridges for Various Printers of Laoag Branch	LAOAG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-11-03	N/A	N/A	2025-11-07	N/A	N/A	N/A	N/A	2025-12-01	N/A	2025-12-01	2025-12-01	CB	23,250.00	23,250.00		22,446.00	22,445.00		3.48%
	Purchase of Various Christmas Decoration for Laoag Branch	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-11-20	N/A	N/A	2025-11-24	N/A	N/A	N/A	N/A	2025-12-04	N/A	2025-12-05	2025-12-05	CB	10,000.00	10,000.00		9,804.00	9,804.00		1.96%
	Supply, Delivery and installation of Battery of Generator Set	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-11-25	N/A	N/A	2025-12-01	N/A	N/A	N/A	N/A	2025-12-26	N/A	2025-12-26	2025-12-26	CB	11,000.00	11,000.00		9,400.00	9,400.00		14.55%

Total Amount of APP(as updated): 4,179,190,744.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc. Conference	Actual Procurement Activity													ABC (Php)			Contract Cost (Php)			
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Supply, Delivery and Installation of Grille Door	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	N/A	N/A	2025-12-03	N/A	N/A	N/A	N/A	2025-12-16	N/A	2025-12-23	2025-12-26	CB	20,000.00	20,000.00		19,515.57	19,515.57		2.42%
	Change of Vault Combination	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-12-04	N/A	N/A	2025-12-08	N/A	N/A	N/A	N/A	2025-12-22	N/A	2025-12-22	2025-12-22	CB	8,000.00	8,000.00		7,700.00	7,700.00		3.75%
	Purchase of Paper shredder Machine (Heavy Duty)	LAOAG	No	NP-53.9 - Small Value Procurement	NA	2025-12-03	N/A	N/A	2025-12-08	N/A	N/A	N/A	N/A	2025-12-23	N/A	2025-12-23	2025-12-23	CB	38,000.00	38,000.00		38,000.00	35,000.00		7.86%
	One (1) lot inspection, frion charging and/or cleaning Services of all air conditioning units for OBP Santiago Branch	Santiago Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	N/A	N/A	N/A	N/A	2025-09-11	NA	2025-09-15	NA	2025-09-15	2025-09-17	CB	15,000.00	15,000.00		13,900.00	13,900.00		7.33%
	Purchase, Installation and Belinding of 4 pos Tire for Toyota innova SOE 874 (Size 205/65/16)	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-06-27	N/A	N/A	2025-06-27	N/A	N/A	N/A	N/A	2025-07-04	N/A	2025-07-17	2025-07-18	CB	28,000.00	28,000.00		28,886.00	26,886.00		3.96%
	ONE LOT PMS OF NBLU AIRCONDITIONG UNITS & Charging of Freon & System Reprocees	NBLU	No	NP-53.9 - Small Value Procurement	NA	2025-07-09	N/A	N/A	2025-07-09	N/A	N/A	N/A	N/A	2025-07-15	N/A	2025-07-18	2025-07-18	CB	10,000.00	10,000.00		9,500.00	9,500.00		5.00%
	95,000kms Preventive Maintenance Services for Toyota Innova Service Vehicle with Plate No/ SOE 874 Actual Mileage is 94,617 kms	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-07-18	N/A	N/A	2025-07-21	N/A	N/A	N/A	N/A	2025-07-25	N/A	2025-07-26	2025-07-27	CB	30,000.00	30,000.00		27,361.50	27,361.50		8.80%
	Supply And Delivery Of Foldable Table - Heavy Duty (Size:4ft)	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-07-14	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-01	N/A	2025-08-05	2025-08-05	CB	2,500.00	2,500.00		2,099.00	2,099.00		16.04%
	Change Vault Combinations for NBLU and SFLU (Safe Vault and Main Vault for SFLU, Safe Vault for NBLU & Armored Car for SFLU); 1 Safe Vault and Main Vault for SFLU (Master); 1 Armored Car for SFLU)	SFLU BRANCH & NBLU	No	NP-53.9 - Small Value Procurement	NA	2025-07-14	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-07-17	N/A	2025-08-13	2025-08-13	CB	7,000.00	7,000.00		6,700.00	6,700.00		4.29%
	SUPPLY AND DELIVERY OF UNIT REFRIGERATOR	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-07-28	N/A	N/A	2025-07-28	N/A	N/A	N/A	N/A	2025-08-11	N/A	2025-08-20	2025-08-20	CB	25,000.00	25,000.00		23,800.00	23,800.00		4.80%
	One Lot Pulout of tid 366 and tid 389	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-07-22	N/A	N/A	2025-07-22	N/A	N/A	N/A	N/A	2025-07-29	N/A	2025-09-11	2025-09-11	CB	48,000.00	48,000.00		40,000.00	40,000.00		16.67%
	Supply and installation of one (1) 3am motolite excel battery for armored car vehicle aka 142	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-09-30	N/A	N/A	2025-09-30	N/A	N/A	N/A	N/A	2025-10-02	N/A	2025-10-07	2025-10-07	CB	10,000.00	10,000.00		8,450.00	8,450.00		15.50%
	Supply and installation of one (1) 3am motolite excel battery for armored car vehicle aka 143	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-10-22	N/A	N/A	2025-10-22	N/A	N/A	N/A	N/A	2025-10-27	N/A	2025-11-03	2025-11-03	CB	10,000.00	10,000.00		8,325.00	8,325.00		16.75%
	1 Lot Supplies & Delivery Of Microwave Oven, Oven Toaster & Percolator	SFLU BRANCH & NBLU	No	NP-53.9 - Small Value Procurement	NA	2025-08-06	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	2025-08-06	N/A	2025-08-29	2025-08-29	CB	12,000.00	12,000.00		11,594.00	11,594.00		3.38%
	Supply and delivery of supplies for effu branch & nblu	SFLU BRANCH & NBLU	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-10-08	N/A	N/A	2025-10-08	N/A	N/A	N/A	N/A	2025-10-14	N/A	2025-10-20	2025-10-20	CB	44,270.00	44,270.00		38,800.00	38,800.00		12.36%
	Supply and delivery of storage box (155liters) for effu branch	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-10-28	N/A	N/A	2025-10-28	N/A	N/A	N/A	N/A	2025-11-04	N/A	2025-11-07	2025-11-07	CB	15,000.00	15,000.00		14,886.00	14,885.00		2.10%
	1 lot supplies & delivery of water dispenser, ladder & electric fan	SFLU BRANCH & NBLU	No	NP-53.9 - Small Value Procurement	NA	2025-08-15	N/A	N/A	11/10/2025	N/A	N/A	N/A	N/A	2025-11-14	N/A	2025-11-19	2025-11-19	CB	21,220.00	21,220.00		20,190.00	20,190.00		4.85%

Total Amount of APP(as updated): 4,179,180,746.69

Code (RAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total1	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Procurement of various Christmas decorations for sflu branch	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-11-11	N/A	N/A	2025-11-11	N/A	N/A	N/A	N/A	2025-11-14	N/A	2025-11-20	2025-11-20	CB	20,000.00	20,000.00		8,870.00	8,570.00		57.15%
	Supply, delivery & installation of atm enclosure in sflu branch	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-09-04	N/A	N/A	2025-09-04	N/A	N/A	N/A	N/A	2025-11-07	N/A	2025-11-29	2025-11-29	CB	70,684.20	70,684.20		69,789.00	69,750.00		1.32%
	Supply and delivery of construction supplies for the installation of temporary storage enclosure	SFLU BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-11-04	N/A	N/A	2025-11-04	N/A	N/A	N/A	N/A	2025-12-23	N/A	2025-11-20	2025-11-21	CB	25,300.00	25,300.00		25,295.00	25,295.00		0.02%
	Supply, delivery, installation, commissioning and testing of air conditioning units (4-units, 3-tonner, inverter, floor-mounted) for DBP solano, Nueva Vizcaya (4 units, 3-tonner, inverter, floor-mounted, model estv30ster3 int – inverter)	Solano	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	2025-10-14	2026-10-14	2025-11-14	2025-11-14	CB	462,420.00	462,420.00		397,600.00	397,500.00		14.04%
	Supply and delivery of one (1) lot office supplies to DBP solano branch	Solano	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-24	2025-11-24	CB	24,034.00	24,034.00		22,303.00	22,303.00		7.20%
	Supply and delivery of one (1) unit vacuum cleaner to DBP solano branch	Solano	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	CB	10,000.00	10,000.00		6,995.00	6,995.00		30.05%
	Supply and delivery of one (1) unit bundy clock to DBP solano branch	Solano	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-10	2025-12-10	CB	6,000.00	6,000.00		4,995.00	4,995.00		37.56%
	Office supplies	TABUK BRANCH	No	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-04-09	2025-04-09	CB	23,954.90	23,954.90		23,954.90	23,954.90		0.00%
	Office supplies	TABUK BRANCH	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	2025-10-03	N/A	N/A	N/A	N/A	N/A	2025-10-03	2025-10-03	2025-10-03	N/A	10-16-2025	10-16-2025	CB	85,550.00	85,550.00		85,395.00	85,395.00		0.18%
	2 heavy duty collapsible tent, per approved specifications	TABUK BRANCH	No	NP-53.9 - Small Value Procurement	NA	9-17-2025	N/A	N/A	N/A	N/A	N/A	10-13-2025	10-16-2025	10-16-2025	N/A	10-30-2025	10-30-2025	CB	170,000.00	170,000.00		160,000.00	160,000.00		5.88%
	1/ repair of air conditioning unit / 2/ supply, repair, delivery and charging of freon of air conditioning unit / 3/ cleaning and maintenance of air conditioning unit, per terms of reference	TABUK BRANCH	No	NP-53.9 - Small Value Procurement	NA	9-23-2025	N/A	N/A	N/A	N/A	N/A	10-13-2025	10-13-2025	10-13-2025	N/A	10-20-2025	10-20-2025	CB	23,500.00	23,500.00		23,600.00	23,500.00		0.00%
	1/ supply and delivery of marker/signage, acrylic per terms of reference / 2/ decals, security signage and banking hours per terms of reference	TABUK BRANCH	No	NP-53.9 - Small Value Procurement	NA	10-21-2025	N/A	N/A	N/A	N/A	N/A	2025-06-11	2025-07-11	2025-07-11	N/A	11-21-2025	11-21-2025	CB	12,000.00	12,000.00		11,600.00	11,500.00		4.17%
	catering services, per approved terms of reference	TABUK BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-11-03	N/A	N/A	N/A	N/A	N/A	2025-11-07	11-26-2025	11-26-2025	N/A	11-26-2025	11-26-2025	CB	75,000.00	75,000.00		73,000.00	73,000.00		2.67%
	hauling services per lot	TABUK BRANCH	No	NP-53.9 - Small Value Procurement	NA	2025-11-06	N/A	N/A	N/A	N/A	N/A	11-17-2025	11-19-2025	11-19-2025	N/A	11/22/2025	11/22/2025	CB	64,000.00	64,000.00		63,780.00	63,750.00		0.36%
	Supply and Delivery of Acrylic Marker for Pozornublo BLU	Pozornublo BLU	No	NP-53.9 - Small Value Procurement	NA	05-29-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-12	N/A	2025-09-25	2025-09-25	CB	8,000.00	8,000.00		7,800.00	7,800.00		2.50%
	Supply, installation, testing and Commissioning of Silent Signaling Device	Urdaneta	No	NP-53.9 - Small Value Procurement	NA	2025-09-07	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-13	N/A	2025-08-13	2025-08-13	CB	4,500.00	4,500.00		4,500.00	4,500.00		0.00%
	Supply and Delivery of Appliances for Urdaneta & Pozornublo BLU	Urdaneta/ Pozornublo BLU	No	NP-53.9 - Small Value Procurement	NA	2025-08-07	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-26	N/A	2025-09-11	2025-09-11	CB	32,990.00	32,990.00		20,585.00	20,585.00		37.60%

Total Amount of APP(as updated): 4,179,160,746.69

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)				Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Supply and Delivery of Boom-to-open banner for Pozorubio BLU	Pozorubio BLU	No	NP-53.9 - Small Value Procurement	NA	2025-09-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-12	N/A	2025-09-17	2025-09-17	CB	1,500.00	1,500.00		1,350.00	1,350.00		10.00%
	Supply and Delivery of Catering Services for inauguration and Blessing for Pozorubio BLU	Pozorubio BLU	No	NP-53.9 - Small Value Procurement	NA	2025-09-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-23	N/A	2025-09-26	2025-09-26	CB	49,900.00	49,900.00		47,660.00	47,500.00		4.81%
	Supply and Delivery of Welcome and Inaugural Banners for Pozorubio BLU	Pozorubio BLU	No	NP-53.9 - Small Value Procurement	NA	2025-09-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-15	N/A	2025-09-25	2025-09-25	CB	1,500.00	1,500.00		1,000.00	1,000.00		33.33%
	Supply and Delivery of Inaugural Flowers and Balloons for Inauguration of Pozorubio BLU	Pozorubio BLU	No	NP-53.9 - Small Value Procurement	NA	2025-09-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-23	N/A	2025-09-26	2025-09-26	CB	12,000.00	12,000.00		12,000.00	12,000.00		0.00%
	Preventive Maintenance Service for 243,000kms and General Repair of aircon of Toyota Innova with plate no/ SAA 1031, to include supply of applicable parts and materials/	Urdaneta	No	NP-53.9 - Small Value Procurement	NA	10-20-2025	N/A	N/A	10-29-2025	N/A	N/A	N/A	N/A	2025-11-03	N/A	2025-11-07	2025-07-11	CB	38,000.00	38,000.00		37,180.00	37,180.00		2.16%
	Supply and delivery of 8ft Christmas Tree with complete decorations	Pozorubio BLU	No	NP-53.9 - Small Value Procurement	NA	11-18-2025	N/A	N/A	11-26-2025	N/A	N/A	N/A	N/A	2025-09-12	N/A	2025-09-12	2025-03-12	CB	29,000.00	29,000.00		26,523.50	26,523.50		8.54%
	Supply and Delivery of various cleaning supplies	Urdaneta	No	Shopping 52.1(e) - Unforeseen Contingency	NA	11-26-2025	N/A	N/A	11-26-2025	N/A	N/A	N/A	N/A	2025-11-12	N/A	2025-11-12	2025-11-12	CB	36,475.00	36,475.00		33,503.00	33,503.00		8.15%
	Supply and Delivery of various office supplies	Urdaneta	No	Shopping 52.1(e) - Unforeseen Contingency	NA	11-26-2025	N/A	N/A	11-26-2025	N/A	N/A	N/A	N/A	2025-11-12	N/A	2025-11-12	2025-11-12	CB	29,900.00	29,900.00		22,040.00	22,040.00		26.29%
	Supply and Delivery of various sizes of storage box	Urdaneta	No	Shopping 52.1(e) - Unforeseen Contingency	NA	12-18-2025	N/A	N/A	12-18-2025	N/A	N/A	N/A	N/A	12-18-2025	N/A	12-18-2025	12-18-2025	CB	15,300.00	15,300.00		11,250.00	11,250.00		26.47%
	Repair of One (1) Unit CCTV camera including supply of necessary materials/	Urdaneta	No	Shopping 52.1(e) - Unforeseen Contingency	NA	12-22-2025	N/A	N/A	12-22-2025	N/A	N/A	N/A	N/A	12-22-2025	N/A	12-22-2025	12-22-2025	CB	3,000.00	3,000.00		2,600.00	2,600.00		13.33%
	Supply and Delivery of various cleaning supplies	Urdaneta	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	08-29-2025	N/A	N/A	08-29-2025	N/A	N/A	N/A	N/A	08-29-2025	N/A	2025-09-01	2025-09-01	CB	23,575.00	23,575.00		23,521.00	23,521.00		0.23%
	Supply and Delivery of various office supplies	Urdaneta	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	NA	08-29-2025	N/A	N/A	08-29-2025	N/A	N/A	N/A	N/A	08-29-2025	N/A	2025-09-01	2025-09-01	CB	36,660.00	36,660.00		28,162.00	26,162.00		28.64%
	Replacement of 2 set tires 750 x 15 r (back) for armored vehicle sby 746	Tuguegarao	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-08-18	NA	NA	NA	NA	2025-09-09	NA	2025-09-10	2025-09-10	CB	24,000.00	24,000.00		21,100.00	21,100.00		12.08%
	Replacement of 2 set tires250/750 x r15 front) for branch vehicle sby 698	Tuguegarao	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-08-18	NA	NA	NA	NA	2025-09-09	NA	2025-09-10	2025-09-10	CB	14,000.00	14,000.00		13,200.00	13,200.00		5.71%
	Repairs & maintenance and replacement of parts & accessories of branch vehicle crosswind sby 668	Tuguegarao	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-08-18	NA	NA	NA	NA	2025-09-09	NA	2025-09-10	2025-09-10	CB	16,500.00	16,500.00		16,600.00	16,500.00		0.00%
	Installation and replacement of 1 unit of 25m moto life battery of branch vehicle crosswind sby 658/	Tuguegarao	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-08-18	NA	NA	NA	NA	2025-09-09	NA	2025-09-10	2025-09-10	CB	7,000.00	7,000.00		6,720.00	6,720.00		4.00%
	Supply, delivery and installation of swing type grille door (for exit)	Tuguegarao	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	2025-08-22	NA	NA	NA	NA	2025-09-15	NA	2025-09-16	2025-09-15	CB	20,000.00	20,000.00		19,600.00	19,500.00		2.50%
	2 Units Vacuum Cleaner	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-10-29	NA	2025-10-29	2025-10-29	CB	40,000.00	40,000.00		38,000.00	38,000.00		5.00%
	20 Pcs/ Monobloc Chairs	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-08-11	NA	2025-08-11	2025-08-11	CB	20,000.00	20,000.00		8,400.00	8,400.00		58.00%

Total Amount of APP(as updated):

4,179,160,746.69

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)				
				Mode of Procurement	Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Supply and Delivery of Various Office supplies	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-10-23	NA	2025-10-23	2025-10-23	CB	41,800.00	41,800.00		30,547.54	30,547.54		26.92%
	GAD Tarpsulin	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-08-21	NA	2025-08-21	2025-08-21	CB	5,000.00	5,000.00		4,500.00	4,500.00		10.00%
	Catering Services for BBG-NL Salary Loan Caravan	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-08-21	NA	2025-08-22	2025-08-22	CB	35,000.00	35,000.00		32,500.00	32,500.00		7.14%
	55,000 kms PMS for Toyota Innova SNU-3686 of DBP Vigan Branch	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-19	NA	2025-11-19	2025-11-19	CB	12,000.00	12,000.00		11,660.00	11,660.00		2.83%
	Vault Combination	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-17	NA	2025-11-17	2025-11-26	CB	8,000.00	8,000.00		8,000.00	5,000.00		37.50%
	PMS of 7 units Split Type Air Conditioner	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-26	NA	2025-12-26	2025-12-26	CB	15,000.00	15,000.00		13,900.00	13,000.00		13.33%
	Purchase of 3-in-1 Ink Tank Printer	Vigan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-12-16	NA	2025-12-16	2025-12-16	CB	18,000.00	18,000.00		17,564.00	17,554.00		2.48%
	Resurface of Rotor Disc for Toyota Innova SNU-3686 of DBP Vigan Branch	Vigan Branch	No	Shopping 52.1(a) - Unforeseen Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-11-26	NA	2025-11-26	2025-11-26	CB	5,000.00	5,000.00		4,840.00	4,640.00		7.20%
	Supply of Kyocera Photocopier Toner	Vigan Branch	No	Shopping 52.1(a) - Unforeseen Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-12-17	NA	2025-12-17	2025-12-18	CB	45,500.00	45,500.00		43,550.00	43,550.00		4.28%
	Supply, delivery, installation, testing & commissioning of 2 units 25HP split-type AC units for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	2025-10-15	2025-10-15	NA	2025-10-28	NA	2025-10-28	NA	2025-12-04	2025-12-04	CB	200,000.00	200,000.00		139,980.00	139,980.00		30.01%
	Supply, delivery, installation, testing & commissioning of burglar, biometric access and CCTV system for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-08-01	NA	NA	2025-09-14	2025-09-14	NA	2025-09-14	2025-10-07	2025-10-07	2025-10-07	NA	NA	CB	720,000.00	720,000.00		656,648.00	656,648.00		8.80%
	Supply and delivery of cash safe for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-24	NA	NA	2025-11-14	2025-11-14	NA	2025-11-14	NA	2025-11-14	NA	2025-12-04	2025-12-04	CB	82,000.00	82,000.00		82,000.00	82,000.00		0.00%
	Supply and delivery of various electrical materials for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-01	NA	NA	2025-08-26	2025-08-26	NA	2025-08-26	2025-10-06	2025-10-06	2025-10-06	2025-12-04	2025-12-04	CB	810,000.00	810,000.00		690,000.00	690,000.00		14.81%
	Supply and delivery of various office furniture for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	2025-10-17	2025-10-17	NA	2025-10-17	2025-11-05	2025-11-05	2025-11-05	2025-12-04	2025-12-04	CB	55,000.00	55,000.00		43,000.00	43,000.00		21.82%
	Supply, delivery and installation of signage and tellers' backwall for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-08-28	NA	NA	2025-09-12	2025-09-12	NA	2025-09-12	2025-09-29	2025-09-29	2025-09-29	2025-12-04	2025-12-04	CB	320,000.00	320,000.00		250,000.00	250,000.00		21.86%
	Supply and delivery of UPS for Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	2025-09-26	2025-09-26	NA	2025-10-17	2025-10-28	2025-10-28	2025-10-28	2025-12-04	2025-12-04	CB	82,000.00	82,000.00		61,000.00	61,000.00		25.61%
	Repair of ceiling & wall cracks, waterproofing, repainting works and replacement of tiles	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-10-08	NA	NA	2025-10-17	2025-10-17	NA	2025-10-20	NA	2025-10-20	NA	2025-10-22	2025-10-22	CB	179,240.00	179,240.00		133,007.88	133,007.88		25.79%
	Supply & delivery of materials to be used for the refurbishment and repainting of cabinets	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-10-16	NA	NA	2025-10-21	2025-10-21	NA	2025-10-22	NA	2025-10-20	NA	2025-10-22	2025-10-22	CB	30,000.00	30,000.00		26,303.00	26,303.00		12.32%
	PMS & change oil of 225 KVA generator set with 4-6 running hours during change oil	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-25	NA	NA	2025-10-03	2025-10-03	NA	2025-10-24	NA	2025-11-13	NA	2025-11-13	2025-11-13	CB	15,000.00	15,000.00		15,000.00	15,000.00		0.00%
	Hiring of service provider for the hauling/transfer of one (1) unit Disabled lobby-type ATM, cladding and other paraphernalia from the old office address of JHMC to its new office address in Baguio City	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-09-30	NA	NA	2025-10-04	2025-10-04	NA	2025-10-12	NA	2025-11-06	NA	2025-12-18	2025-12-18	CB	35,000.00	35,000.00		34,600.00	34,500.00		1.43%
	Repair & PMS of armored car vehicle SHU 770	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-10-13	NA	NA	2025-10-17	2025-10-17	NA	2025-10-24	NA	2025-10-24	NA	2025-10-24	2025-10-24	CB	13,000.00	13,000.00		13,000.00	13,000.00		0.00%

Total Amount of APP(as updated): 4,179,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Catering services for the conduct of leadership training at DBP Training Complex on Oct/ 11-13, 2025	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-10-01	NA	NA	2025-10-08	2025-10-08	NA	2025-10-10	NA	2025-10-10	NA	2025-10-13	2025-10-13	CB	94,500.00	94,500.00		85,500.00	85,500.00		9.52%
	Supply, delivery, installation of time delay lock	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-10-26	NA	NA	2025-11-05	2025-11-05	NA	2025-11-05	NA	2025-12-26	NA	2025-12-29	2025-12-29	CB	24,050.00	24,050.00		23,960.00	23,950.00		0.42%
	One lot procurement of services of a DENR-accredited transporter and breaster	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-08-05	NA	NA	2025-08-13	2025-08-13	NA	2025-08-20	NA	2025-11-10	NA	2025-12-18	2025-12-18	CB	130,000.00	130,000.00		124,540.00	124,540.00		4.20%
	Supply & delivery of 1 lot office supplies	Baguio	No	Shopping 52.1(e) - Unforeseen Contingency	NA	2025-12-11	NA	NA	2025-12-12	2025-12-12	NA	N/A	NA	2025-12-15	NA	2025-12-29	2025-12-29	CB	13,200.00	13,200.00		12,100.00	12,100.00		8.33%
	Supply & delivery of posters for the Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-10-15	NA	NA	2025-10-20	2025-10-20	NA	2025-11-03	NA	2025-11-03	NA	2025-12-29	2025-12-29	CB	4,500.00	4,500.00		4,480.00	4,400.00		2.22%
	Lease of venue for the DBP Board Meeting and Blessing of the Baguio BLU	OCS	No	NP-53.9 - Small Value Procurement	NA	2025-11-26	NA	NA	2025-11-28	2025-11-28	NA	2025-11-28	2025-11-28	2025-11-28	2025-11-28	2025-12-05	2025-12-05	CB	915,000.00	915,000.00		904,300.00	904,300.00		1.17%
	Catering services for the blessing of the Baguio BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	NA	NA	2025-12-01	2025-12-01	NA	2025-12-01	NA	2025-12-03	NA	2025-12-04	2025-12-04	CB	100,000.00	100,000.00		98,900.00	98,000.00		2.00%
	Catering services for the meeting between DBP management and various clients	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	NA	NA	2025-12-01	2025-12-01	NA	2025-12-01	NA	2025-12-03	NA	2025-12-04	2025-12-04	CB	50,000.00	50,000.00		60,000.00	50,000.00		0.00%
	Supply and delivery of various supplies and items to be used for the blessing of the DBP BLU	Baguio	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	NA	NA	2025-12-01	2025-12-01	NA	2025-12-01	NA	2025-12-03	NA	2025-12-04	2025-12-04	CB	50,000.00	50,000.00		43,977.46	43,077.45		13.85%
	Supply and Delivery of 1 unit Heavy Duty Vacuum Cleaner	Cabanrogui s	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-05	N/A	2025-11-06	2025-11-06	CB	17,000.00	17,000.00		6,300.00	6,300.00		82.94%
	1 unit Supply and Delivery of Change of Vault Door Combination	Cabanrogui s	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-28	N/A	2025-10-29	2025-10-29	CB	10,000.00	10,000.00		8,000.00	8,000.00		20.00%
	Replacement of power supply and checking of biometrics	Cabanrogui s	No	Shopping 52.1(e) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-07	N/A	2025-11-19	2025-11-19	CB	15,810.00	15,810.00		15,614.00	15,614.00		1.24%
	Replacement of power supply of CCTV	Cabanrogui s	No	Shopping 52.1(e) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-07	N/A	2025-11-17	2025-11-17	CB	6,000.00	6,000.00		3,000.00	3,000.00		50.00%
	Supply, delivery and installation of cmos battery and relocation of CCTV	Cabanrogui s	No	Shopping 52.1(e) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-18	N/A	2025-11-20	2025-11-20	CB	6,000.00	6,000.00		5,000.00	5,000.00		16.67%
	Repair and Parts Replacement of Vault Biometric Device	Cabanrogui s	No	Shopping 52.1(e) - Unforeseen Contingency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-16	N/A	2025-12-18	2025-12-18	CB	12,000.00	12,000.00		10,798.00	10,795.00		10.04%
BBG CENTRAL VISAYAS			No		NA													CB	0.00			0.00			0.00%
	Replacement of Tires	Mandaue	No	NP-53.9 - Small Value Procurement	NA	2025-08-11	NA	NA	NA	NA	NA	2025-09-19	2025-09-22	2025-09-22	2025-09-25	2025-10-10	2025-10-10	CB	25,000.00	25,000.00		20,900.00	20,900.00		16.40%
	Refill of Fire Extinguishers	Mandaue	No	NP-53.9 - Small Value Procurement	NA	2025-08-22	NA	NA	NA	NA	NA	2025-09-19	2025-09-22	2025-09-22	2025-09-25	2025-10-27	2025-10-27	CB	10,000.00	10,000.00		7,800.00	7,800.00		22.00%
	Various office supplies	Mandaue	No	NP-53.9 - Small Value Procurement	NA	2025-06-20	NA	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-27	2025-10-27	CB	28,900.00	28,900.00		28,005.00	28,005.00		1.74%
	Food Package for GAD Seminar	Mandaue	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	NA	NA	NA	NA	NA	2025-12-10	2025-12-10	2025-12-11	2025-12-11	2025-12-13	2025-12-13	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Various office supplies	Mandaue	No	NP-53.9 - Small Value Procurement	NA	2025-12-05	NA	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-10-27	2025-10-27	CB	80,000.00	90,000.00		88,830.00	88,830.00		1.30%
	Various office supplies	BLU Lepur	No	NP-53.9 - Small Value Procurement	NA	2025-07-01	NA	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-27	2025-10-27	CB	31,000.00	31,000.00		24,800.00	24,500.00		20.97%
	Food Package for GAD Seminar	BBG CEV	No	NP-53.9 - Small Value Procurement	NA	2025-12-09	NA	NA	NA	NA	NA	2025-12-18	2025-12-18	2025-12-19	2025-12-19	2025-12-19	2025-12-19	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Lease of Venue and Food Package for BBG CEV Year End Review	BBG CEV	No	NP-53.9 - Small Value Procurement	NA	2025-12-03	NA	NA	NA	NA	NA	2025-12-10	2025-12-10	2025-12-10	2025-12-10	2025-12-11	2025-12-11	CB	190,000.00		190,000.00	180,000.00		190,000.00	0.00%
	Various Toner Cartridges	BBG CEV	No	NP-53.9 - Small Value Procurement	NA	2025-08-12	NA	NA	NA	NA	NA	2025-09-19	2025-09-22	2025-09-22	2025-09-25	2025-10-09	2025-10-09	CB	98,000.00	98,000.00		96,100.00	96,100.00		1.94%
	PMS of Toyota Vehicle No. SO-125	BBG CEV	No	NP-53.9 - Small Value Procurement	NA	2025-09-15	NA	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-09	2025-10-09	CB	16,000.00	16,000.00		14,400.00	14,400.00		10.00%
	Various office supplies	BBG CEV	No	NP-53.9 - Small Value Procurement	NA	2025-11-11	NA	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-03	2025-12-03	CB	89,925.50	89,925.50		88,000.00	88,000.00		1.03%

Total Amount of APP(as updated):

4,179,199,746.00

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2
	Christmas Decoration for DBP Cebu Building	BBG CEV	No	NP-53.9 - Small Value Procurement	NA	2025-11-17	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-04	2025-12-04	CB	44,000.00	44,000.00		31,741.50	31,741.50		27.86%
	Various Toner Cartridges	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA	2025-09-10	NA	NA	NA	NA	2025-09-19	2025-09-22	2025-09-22	2025-09-25	2025-10-24	2025-10-24	CB	198,880.00	198,880.00		198,888.00	198,880.00		0.00%
	Various office supplies	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA	2025-09-11	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-12-12	2025-12-12	CB	199,401.50	199,401.50		199,145.50	199,146.50		0.13%
	Repair of Radiator Tank Assembly	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA	2025-09-22	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-13	2025-10-15	CB	7,000.00	7,000.00		6,880.00	6,680.00		4.57%
	Supply, Delivery and Installation of additional power outlets for Branch Rewiring, Cable Protector and Circuit Breaker Bolt Tightening	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA		NA	NA	NA	NA							CB	199,047.19		199,047.19	199,226.88	199,226.88		0.41%
	PMS of Armored Car No. SHG 769	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA	2025-11-25	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-19	2025-12-19	CB	32,000.00	32,000.00		31,405.00	31,405.00		1.85%
	Change of Vault Combination	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA	2025-09-12	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-19	2025-12-19	CB	6,000.00	6,000.00		5,900.00	5,900.00		1.67%
	Sound System	Tagbilaran	No	NP-53.9 - Small Value Procurement	NA	2025-11-07	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-22	2025-12-22	CB	49,000.00	49,000.00		40,698.00	40,698.00		16.94%
	Repair of Aircondition No. T078112	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-09-17	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-10	2025-10-10	CB	30,000.00	30,000.00		23,000.00	23,000.00		23.33%
	Various office supplies	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-09-22	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-27	2025-10-27	CB	40,000.00	40,000.00		37,858.50	37,856.50		5.36%
	Rewiring and Testing of the money clip	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-09-25	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-29	2025-10-29	CB	7,500.00	7,500.00		7,115.36	7,115.36		5.13%
	Repair of aircondition of SKE 141	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-09-26	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-13	2025-10-13	CB	20,000.00	20,000.00		17,550.00	17,550.00		12.25%
	Replacement of Tires - SO 0172	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-10-14	NA	NA	NA	NA	2025-10-30	2025-10-30	2025-11-06	2025-11-06	2025-11-07	2025-11-07	CB	25,000.00	25,000.00		22,900.00	22,900.00		9.60%
	Rehabilitation of aircon for armored car	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-11-13	NA	NA	NA	NA	2025-12-02	2025-12-03	2025-12-06	2025-12-06	2025-12-17	2025-12-17	CB	25,000.00	25,000.00		25,000.00	25,000.00		0.00%
	Food Package for GAD Seminar	Toledo	No	NP-53.9 - Small Value Procurement	NA	2025-12-09	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-17	2025-12-17	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Supply and Installation of Tires	Bogo	No	NP-53.9 - Small Value Procurement	NA	2025-09-05	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-14	2025-10-14	CB	20,000.00	20,000.00		18,400.00	18,400.00		8.00%
	PMS of branch vehicle no. SHN 739	Bogo	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-13	2025-10-13	CB	10,000.00	10,000.00		8,180.00	8,180.00		18.20%
	Repair of Compressor armored car ej650	Bogo	No	NP-53.9 - Small Value Procurement	NA	2025-09-17	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-02	2025-12-02	CB	30,000.00	30,000.00		28,000.00	28,000.00		6.67%
	Battery for genset	Bogo	No	NP-53.9 - Small Value Procurement	NA	2025-09-19	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-04	2025-12-04	CB	12,000.00	12,000.00		10,780.00	10,780.00		10.17%
			No		NA		NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-04	2025-12-04	CB	0.00			0.00			0.00%
	Modular House/Office	Bogo	No	NP-53.2 Emergency Cases	NA	NA	NA	NA	NA	NA	2025-10-17	2025-10-17	2025-10-17	2025-10-17	2025-10-23	2025-10-23	CB	400,000.00	400,000.00		400,000.00		400,000.00	0.00%
	Various office supplies	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-14	2025-10-14	CB	49,720.00	49,720.00		45,172.50	45,172.50		9.15%
	Trolley	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-23	2025-10-23	CB	10,000.00	10,000.00		8,750.00	8,750.00		12.50%
	Cash Box	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-23	2025-10-23	CB	15,000.00	15,000.00		13,050.00	13,050.00		13.00%
	Bundy Clock	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-09-23	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-23	2025-10-23	CB	5,000.00	5,000.00		5,000.00	5,000.00		0.00%
	Battery due for replacement	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-09-26	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-13	2025-10-13	CB	7,000.00	7,000.00		7,000.00	7,000.00		0.00%
	Radiograph of various bank forms	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-10-01	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-05	2025-11-05	CB	9,000.00	9,000.00		8,750.00	8,750.00		2.78%
	PMS - Airconditioning unit of branch	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-10-03	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-05	2025-11-05	CB	15,000.00	15,000.00		13,800.00	13,800.00		8.00%
			No		NA	NA	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-05	2025-11-05	CB	0.00			0.00			0.00%
	Lease of Venue and Food Package for GAD Activity	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-12-01	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-17	2025-12-17	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Bright Christmas LED Curtain Lights	Ubay	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-18	2025-12-18	CB	4,000.00	4,000.00		4,000.00	4,000.00		0.00%
	Toner Cartridges	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-09-30	NA	NA	NA	NA	2025-10-07	2025-10-07	2025-10-09	2025-10-09	2025-10-14	2025-10-14	CB	36,000.00	36,000.00		32,000.00	32,000.00		11.11%
	Various office supplies	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-23	NA	NA	NA	NA	2025-10-30	2025-10-30	2025-11-06	2025-11-06	2025-11-20	2025-11-20	CB	50,000.00	50,000.00		17,600.50	17,600.50		64.80%
	Repair of Engine Leakage	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-23	NA	NA	NA	NA	2025-10-30	2025-10-30	2025-11-06	2025-11-06	2025-12-10	2025-12-10	CB	20,000.00	20,000.00		18,350.00	15,350.00		23.25%
	Siphoning of Cebu branch's septic tank	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-16	NA	NA	NA	NA	2025-10-30	2025-10-30	2025-11-14	2025-11-14	2025-11-15	2025-11-15	CB	50,000.00	50,000.00		31,500.00	31,500.00		37.00%
	Toner Cartridges	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-12-04	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-29	2025-12-29	CB	45,000.00	45,000.00		40,000.00	40,000.00		11.11%
	Trash Bin	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-12-05	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-18	2025-12-23	CB	45,000.00	45,000.00		1,487.00	1,497.00		96.67%

Total Amount of APP(as updated): 4,179,160,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (Php)			Contract Cost (Php)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2
	Repair of Two Airconditioning units	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-10-01	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-05	2025-11-05	CB	14,000.00	14,000.00		12,500.00	12,500.00		10.71%
	Air Filter	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-09	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-12-05	2025-12-05	CB	30,000.00	30,000.00		18,789.00	18,789.00		37.44%
	Hydraulic Door Closer	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-08	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-19	2025-11-19	CB	10,000.00	10,000.00		8,400.00	8,400.00		16.00%
	Vacuum Cleaner	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-29	NA	NA	NA	NA	2025-11-14	2025-11-17	2025-11-18	2025-11-18	2025-12-23	2025-12-23	CB	45,000.00	45,000.00		13,015.00	13,015.00		71.08%
	Various Toner Cartridges	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-11-06	NA	NA	NA	NA	2025-11-14	2025-11-17	2025-11-18	2025-11-18	2025-12-22	2025-12-22	CB	68,000.00	65,000.00		59,220.00	59,220.00		8.89%
	Various Office Supplies	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-10-30	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-22	2025-12-22	CB	108,989.50	108,989.50		108,989.50	108,989.50		0.00%
	Sound Systems	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-12-05	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-23	2025-12-23	CB	98,000.00	98,000.00		69,998.00	69,998.00		28.57%
	Repair of Mezzanine Comfort Room	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-11-17	NA	NA	NA	NA	2025-12-18	2025-12-18	2025-12-19	2025-12-19	2025-12-22	2025-12-22	CB	40,000.00	40,000.00		37,762.90	37,762.90		5.56%
	Food package for GAD Activity	Cebu	No	NP-53.9 - Small Value Procurement	NA	2025-12-05	NA	NA	NA	NA	2025-12-10	2025-12-10	2025-12-11	2025-12-11	2025-12-13	2025-12-13	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Metal Locker	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-12-04	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-22	2025-12-22	CB	10,000.00	10,000.00		10,000.00	10,000.00		0.00%
	Emergency Lights	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-10-10	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-05	2025-11-05	CB	6,000.00	6,000.00		5,700.00	5,700.00		5.00%
	External Hard Drive	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-10-06	NA	NA	NA	NA	2025-10-21	2025-10-21	2025-10-22	2025-10-22	2025-11-05	2025-11-05	CB	15,000.00	15,000.00		13,449.00	13,449.00		10.34%
	Window Mailing Envelope	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-10-23	NA	NA	NA	NA	2025-10-30	2025-10-30	2025-11-06	2025-11-06	2025-11-05	2025-11-05	CB	15,000.00	15,000.00		14,250.00	14,250.00		5.00%
	FMS of Generator Set	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-11-14	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-10	2025-12-10	CB	9,000.00	9,000.00		5,800.00	5,500.00		38.89%
	Various office supplies	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-11-17	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-12	2025-12-12	CB	9,610.00	9,610.00		6,200.00	6,200.00		35.48%
	Toner Cartridges	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-11-18	NA	NA	NA	NA	2025-12-02	2025-12-03	2025-12-09	2025-12-09	2025-12-12	2025-12-12	CB	48,000.00	48,000.00		48,000.00	48,000.00		0.00%
	Replacement of car tires	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-11-20	NA	NA	NA	NA	2025-12-02	2025-12-03	2025-12-09	2025-12-09	2025-12-15	2025-12-15	CB	23,000.00	23,000.00		20,900.00	20,000.00		13.04%
	Repair of Teller's Drawer	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-12-01	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-18	2025-12-18	CB	15,000.00	15,000.00		10,000.00	10,000.00		33.33%
	Vacuum Cleaner	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-11-26	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-22	2025-12-22	CB	20,000.00	20,000.00		14,000.00	14,000.00		30.00%
	GAD Seminar Lease of Venue and Food Package	Cancer	No	NP-53.9 - Small Value Procurement	NA	2025-12-12	NA	NA	NA	NA	2025-12-18	2025-12-18	2025-12-19	2025-12-19	2025-12-20	2025-12-20	CB	30,000.00	30,000.00		28,500.00	28,500.00		5.00%
	Lateral and Vertical Cabinets	Talisay	No	NP-53.9 - Small Value Procurement	NA	2025-11-07	NA	NA	NA	NA	2025-11-14	2025-11-17	2025-11-18	2025-11-18	2025-12-05	2025-12-05	CB	88,000.00	88,000.00		86,900.00	86,900.00		1.25%
	Food package for GAD Activity	Talisay	No	NP-53.9 - Small Value Procurement	NA	2025-11-27	NA	NA	NA	NA	2025-12-10	2025-12-10	2025-12-11	2025-12-11	2025-12-13	2025-12-13	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Repair of Aircon of Armored Car SJR 649	Talisay	No	NP-53.9 - Small Value Procurement	NA	2025-11-17	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-22	2025-12-22	CB	25,000.00	25,000.00		22,780.80	22,780.80		8.88%
	Various Toner Cartridges	Talisay	No	NP-53.9 - Small Value Procurement	NA	2025-12-02	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-23	2025-12-23	CB	59,200.00	59,200.00		57,260.00	57,260.00		3.28%
	General Cleaning of Branch Airconditioning units	Talisay	No	NP-53.9 - Small Value Procurement	NA	2025-12-01	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2026-01-02	2026-01-02	CB	2,000.00	2,000.00		2,000.00	2,000.00		0.00%
	Bundy Clock	Talisay	No	NP-53.9 - Small Value Procurement	NA	2025-12-05	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-22	2025-12-22	CB	25,000.00	25,000.00		18,000.00	10,000.00		60.00%
	Various office supplies	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-11-14	NA	NA	NA	NA	2025-11-20	2025-11-26	2025-11-27	2025-11-27	2025-12-11	2025-12-11	CB	200,000.00	200,000.00		166,488.80	155,488.80		22.26%
	Supply and Delivery of Biometric System	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-11-25	NA	NA	NA	NA	2025-12-02	2025-12-03	2025-12-09	2025-12-09	2025-12-12	2025-12-12	CB	150,000.00		150,000.00	148,000.00		145,000.00	3.33%
	Christmas Parol and curtain lights	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-11-28	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-17	2025-12-17	CB	9,500.00	9,500.00		9,097.75	9,097.75		4.23%
	Supply, Installation of Materials for the repair of canopy ceiling	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-12-05	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-22	2025-12-22	CB	39,000.00	39,000.00		38,080.00	38,080.00		2.36%
	GAD Seminar Lease of Venue and Food Package	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-12-08	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-21	2025-12-21	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
	Cash Box	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-11-26	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-19	2025-12-19	CB	10,500.00	10,500.00		3,009.00	3,009.00		71.34%
	PMS of Generator Set	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-12-09	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-19	2025-12-19	CB	20,000.00	20,000.00		17,350.00	17,350.00		13.25%
	Toner Cartridges	Tubigon	No	NP-53.9 - Small Value Procurement	NA	2025-11-26	NA	NA	NA	NA	2025-12-10	2025-12-15	2025-12-16	2025-12-16	2025-12-23	2025-12-23	CB	16,000.00	16,000.00		16,000.00	16,000.00		0.00%
BBG CENTRAL LUZON			No		NA	NA	NA	NA	NA	NA							CB	0.00			0.00			0.00%
1-2025-454	Preventive Maintenance Of Genset	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	2025-07-08	N/A	2025-07-08	2025-07-08	2025-07-18	2025-07-18	CB	34,000.00	34,000.00		30,840.00	30,840.00		9.88%
1-2025-455	80K KM Preventive Maintenance Of Branch Vehicle	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	2025-07-09	N/A	2025-07-09	2025-07-09	2025-07-14	2025-07-14	CB	40,000.00	40,000.00		38,651.29	38,551.29		3.62%
2025-142	50PCS Led Light Bulbs	CABANATUAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	2025-07-11	N/A	2025-07-11	2025-07-11	2025-07-26	2025-07-26	CB	5,000.00	5,000.00		4,780.00	4,750.00		5.00%

Total Amount of APP(as updated): 4,179,180,749.69

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity															ABC (Php)			Contract Cost (Php)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
1-2025-340	Supply, Delivery And Installation Of Door Closes	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-17	N/A	2025-07-17	2025-07-17	2025-07-27	2025-07-27	CB	5,000.00	5,000.00		5,000.00	5,000.00		0.00%
1-2025-455	Supply and installation of 4pcs Tires	BBG-CL	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-17	N/A	2025-07-17	2025-07-17	2025-07-22	2025-07-22	CB	25,000.00	25,000.00		24,000.00	24,000.00		4.00%
1-2025-455	Supply and installation of 4pcs Tires	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-24	N/A	2025-07-24	2025-07-24	2025-08-03	2025-08-03	CB	25,000.00	25,000.00		24,000.00	24,000.00		4.00%
1-2025-325	Supply And Delivery Of Bundy Clock	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-25	N/A	2025-07-25	2025-07-25	2025-08-04	2025-08-04	CB	10,000.00	10,000.00		8,800.00	8,800.00		12.00%
1-2025-455	Supply Of Battery For Branch Vehicle	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-25	N/A	2025-07-25	2025-07-25	2025-08-04	2025-08-04	CB	8,000.00	8,000.00		7,800.00	7,800.00		2.50%
1-2025-452	Repair And Replacement Of Batteries Of 1 Unit Van	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-28	N/A	2025-07-28	2025-07-28	2025-08-12	2025-08-12	CB	10,000.00	10,000.00		8,400.00	6,400.00		36.00%
1-2025-454	Supply, Delivery, Installation Repair And Testing Of 1 Unit Foot Switch Alarm	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-28	N/A	2025-07-28	2025-07-28	2025-08-07	2025-08-07	CB	5,000.00	5,000.00		4,000.00	4,000.00		20.00%
1-2025-404	Supply, Delivery, Installation And Testing Of 4 Units Robbery Hold-Up Buttons	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-28	N/A	2025-07-28	2025-07-28	2025-08-07	2025-08-07	CB	6,000.00	6,000.00		6,000.00	5,000.00		16.67%
1-2025-152	Various Office Supplies	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-31	N/A	2025-07-31	2025-07-31	2025-08-10	2025-08-10	CB	11,780.00	11,780.00		10,320.00	10,320.00		12.39%
1-2025-152	Various Office Supplies	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-31	N/A	2025-07-31	2025-07-31	2025-08-10	2025-08-10	CB	17,220.00	17,220.00		18,388.00	15,388.00		10.64%
1-2025-455	Supply Of Battery For Branch Vehicle	BBG-CL	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-11	N/A	2025-08-11	2025-08-11	2025-08-16	2025-08-16	CB	9,500.00	9,500.00		9,000.00	9,000.00		5.26%
1-2025-455	Supply And Replacement Of Tires And Brake Pads	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-18	N/A	2025-08-18	2025-08-18	2025-09-02	2025-09-02	CB	33,500.00	33,500.00		29,400.00	29,400.00		12.24%
1-2025-152	Various Office And Janitorial Supplies	CABANATUBAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-18	N/A	2025-08-18	2025-08-18	2025-09-02	2025-09-02	CB	24,000.00	24,000.00		22,490.00	22,490.00		6.25%
1-2025-236	Supply, Delivery, Installation, Testing And Commissioning Of 12cvs 3ph Genest With Ais	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-31	2025-08-06	2025-08-20	2025-08-20	2025-09-19	2025-09-19	CB	1,500,000.00		1,500,000.00	1,318,000.00	1,318,000.00		12.13%
1-2025-354	10 Units Trade-In Conversion To Brand New And 2 Units Brand New Fire Extinguishers	MALOLOS & SUBIC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-27	N/A	2025-08-27	2025-08-27	2025-09-11	2025-09-11	CB	49,000.00	49,000.00		49,000.00	49,000.00		0.00%
2025-142	Lighting Fixture	VALENZUELA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-11	N/A	2025-09-11	2025-09-11	2025-09-21	2025-09-21	CB	25,000.00	25,000.00		19,500.00	19,500.00		22.00%
1-2025-454	Replacement & Installation Of Power Supply For The Box Of The Vault's Steel Grille Door	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-11	N/A	2025-09-11	2025-09-11	2025-09-21	2025-09-21	CB	10,000.00	10,000.00		7,871.00	7,671.00		23.29%
1-2025-152	Various Office Supplies	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-17	N/A	2025-09-17	2025-09-17	2025-09-22	2025-09-22	CB	13,460.00	13,460.00		7,945.00	7,945.00		40.97%
1-2025-455	Supply and installation of 4pcs Tires	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-17	N/A	2025-09-17	2025-09-17	2025-09-27	2025-09-27	CB	23,000.00	23,000.00		22,000.00	22,000.00		4.35%
2025-142	50pcs Led 9 Watts Light Bulbs	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-30	N/A	2025-09-30	2025-09-30	2025-10-05	2025-10-05	CB	7,000.00	7,000.00		4,780.00	4,750.00		32.14%
1-2025-152	Various Janitorial Supplies	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-30	N/A	2025-09-30	2025-09-30	2025-10-05	2025-10-05	CB	11,540.00	11,540.00		7,244.00	7,244.00		37.23%
2025-142	108pcs Led Tubular Lights	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-30	N/A	2025-09-30	2025-09-30	2025-10-10	2025-10-10	CB	21,000.00	21,000.00		20,170.00	20,170.00		3.95%
1-2025-455	90k Kms Pms Of Branch Vehicle	SUBIC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	35,000.00	35,000.00		34,142.70	34,142.70		2.45%
1-2025-458	Hauling Services For 1 ATM	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	24,000.00	24,000.00		23,780.00	23,750.00		1.04%
1-2025-455	4pcs Tires With Installation	SUBIC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-07	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	24,000.00	24,000.00		23,420.00	23,420.00		2.42%
4-2025-190	Signature Card Cabinet	VALENZUELA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-07	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	30,000.00	30,000.00		29,800.00	29,800.00		0.67%
1-2025-455	Various Repairs Of Branch Vehicle	VALENZUELA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-07	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	25,000.00	25,000.00		17,780.00	17,750.00		29.00%
2025-142	Materials Used For The Repair Of CR	SJDM BLU	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-07	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	30,000.00	30,000.00		28,215.00	28,215.00		5.95%
1-2025-152	36 Units Toner Refill	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-07	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	35,000.00	35,000.00		28,000.00	28,000.00		20.00%
1-2025-152	Led Lights	BALANGA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-07	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	5,200.00	5,200.00		5,160.00	5,150.00		0.96%
1-2025-458	Hauling Services For 1 ATM	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-16	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	20,000.00	20,000.00		14,000.00	14,000.00		30.00%

Total Amount of APP(as updated): 4,179,160,746.69

Code (RAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
10-2025-354	On-Site ATM And Branch Signages	TARLAC, BALER, MALOLOS SFP & PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-17	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	710,241.72	710,241.72		583,074.41	553,074.41		22.13%
1-2025-152	25pcs. Tubular Led Lights	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-22	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	7,500.00	7,500.00		4,500.00	4,500.00		40.00%
1-2025-455	4pcs. Tires With Installation	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	25,000.00	25,000.00		22,000.00	22,000.00		12.00%
1-2025-454	PMS Of Aircon Units	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-03	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	12,000.00	12,000.00		6,800.00	6,500.00		45.83%
10-2025-360	155pcs. Sportfest T-Shirts	CL BUSINESS UNITS	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-10	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	35,000.00	35,000.00		31,385.00	31,386.00		10.33%
10-2025-360, 1-2025-4	Conference Package	CL BUSINESS UNITS	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-14	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	535,000.00	535,000.00		536,000.00	535,000.00		0.00%
4-2025-100	Various Office Chairs	BALANGA, GUAGUA & VALENZUELA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	75,000.00	75,000.00		68,550.00	68,550.00		8.60%
1-2025-455	Full Detailing Of Branch Vehicle	VALENZUELA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	13,500.00	13,500.00		13,402.97	13,402.97		0.72%
1-2025-456	Hauling Services For	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	30,000.00	30,000.00		25,000.00	25,000.00		16.67%
1-2025-353	4 units External Hard Drive	BALANGA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	20,000.00	20,000.00		18,900.00	18,000.00		20.00%
1-2025-455	55k Kms Pms Of Branch Vehicle	CABANATUAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	18,000.00	18,000.00		16,377.38	16,377.38		9.01%
1-2025-454	Prime And Repair Of Battery Charger Of Genset	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	25,000.00	25,000.00		22,740.00	22,740.00		9.04%
1-2025-152	100pcs. Led Lights	MALOLOS	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-24	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	10,000.00	10,000.00		8,900.00	8,900.00		11.00%
1-2025-329	Cev Cabinet	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	10,000.00	10,000.00		10,000.00	10,000.00		0.00%
1-2025-152	Office Supplies	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	7,900.00	7,900.00		7,090.00	7,090.00		5.47%
1-2025-152	Janitorial Supplies	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	22,000.00	22,000.00		21,360.00	21,360.00		2.91%
1-2025-454	Repair Of 3t Aircon	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	9,000.00	9,000.00		7,582.00	7,582.00		15.78%
1-2025-455	70k Kms Pms Of Branch Vehicle	GUAGUA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	20,000.00	20,000.00		18,801.36	18,801.36		5.99%
1-2025-152	Office Supplies	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	23,600.00	23,600.00		16,668.00	16,668.00		29.37%
1-2025-454	Battery For Genset	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	10,000.00	10,000.00		7,003.00	7,003.00		29.97%
8-2025-135	Vacuum Cleaner	VALENZUELA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	30,000.00	30,000.00		23,399.99	23,399.99		22.00%
1-2025-455	85k Kms Pms Of Branch Vehicle	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	22,000.00	22,000.00		20,092.79	20,092.79		8.67%
1-2025-455	160k Kms Pms Of Branch Vehicle	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	16,000.00	16,000.00		14,261.00	15,261.00		4.62%
1-2025-152	Janitorial Supplies	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	10,925.00	10,925.00		8,384.50	8,384.50		23.25%
1-2025-152	Office Supplies	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-01	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	40,110.00	40,110.00		25,656.00	25,656.00		36.04%
2025-142	Enviro-Emis Accredited Waste Transporter & Treater	BALER, SFP & SUBIC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-04	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	120,000.00	120,000.00		110,000.00	110,000.00		8.33%
1-2025-651	Genset Housing & Facade Reinforcing	PALAYAN	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	435,396.88	435,396.88		436,283.17	435,253.17		0.03%
1-2025-152	50 pcs LED	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	37,500.00	37,500.00		16,700.00	15,700.00		58.13%
1-2025-455	Replacement Of Brake Pads, Brake Shoe & Drive Belt	BBG-CL	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	13,000.00	13,000.00		9,300.00	9,300.00		28.46%
1-2025-455	Car Detailing Services	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	13,000.00	13,000.00		12,099.99	12,099.99		6.92%
1-2025-406	4units Solar Lights	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	20,000.00	20,000.00		15,156.00	15,156.00		24.22%
1-2025-152	Office Supplies	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	17,575.00	17,575.00		15,547.50	15,547.50		11.54%
1-2025-152	Office Supplies	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	4,000.00	4,000.00		3,750.00	3,750.00		6.25%
1-2025-454	Change Of Cash Safe	SUBIC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	3,500.00	3,500.00		3,200.00	3,200.00		8.57%
10-2025-355	Cash Safe	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	93,500.00	93,500.00		83,800.00	93,500.00		0.00%
1-2025-218	Check Perforator	SFP	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	60,000.00	60,000.00		51,980.00	51,980.00		13.37%
1-2025-419	2pcs. Trash Bin	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	5,000.00	5,000.00		2,198.00	2,198.00		56.04%
1-2025-403	Refrigerator	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-23	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	25,000.00	25,000.00		23,479.00	23,479.00		6.08%
1-2025-357	Flexible Garden Hose	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-23	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	5,000.00	5,000.00		3,950.00	3,950.00		21.00%

Total Amount of APP(as updated): 4,178,160,746.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			% Variance
					Pre-Bid Conference	Adsi/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2	
1-2025-152	Lanmark Me431 & Me432	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-23	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	16,000.00	16,000.00		16,000.00	15,000.00		6.25%
1-2025-152	Led Lights	TARLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-23	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	49,000.00	49,000.00		20,300.00	20,300.00		58.57%
11-2025-09	UPS	BLER, CLARK, GUA2, MAL, PLAYAN, SUBC & TRLAC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-26	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	1,140,000.00	1,140,000.00		546,000.00	546,000.00		52.11%
1-2025-454	Digital Video Recorder	BALANGA	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-26	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	25,000.00	25,000.00		23,300.00	23,300.00		6.80%
1-2025-455	Full Densling Of Branch Vehicle	CLARK	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-26	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	21,500.00	21,500.00		21,300.01	21,300.01		0.93%
10-2025-361, 11-2025-373	Wall Mounted & Floor Stand Kiosk Tablet Holders With Signage	SBIC, CLARK, GUA2, MAL & VAL	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-26	N/A	2025-12-26	2025-12-26	2025-12-26	2025-12-26	CB	86,000.00	86,000.00		86,000.00	86,000.00		2.27%
1-2025-461	Lease Of Office Space For Valenzuela Branch	VALENZUELA	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	2025-10-03	2025-10-08	2025-10-30				CB	21,725,845.46	21,725,845.46		21,728,848.48	21,725,845.46		0.00%
BBG METRO MANILA					NA	NA	NA	NA	NA	NA	NA	NA						CB	0.00			0.00			0.00%
1-2025-479	Rental of Photocopier	San Juan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	2025-08-11	2025-09-18	2025-09-19	2025-09-19	NA	CB	36,000.00	36,000.00		36,000.00	36,000.00		0.00%
1-2025-479	Rental of Photocopier	Caloocan Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-09-08	NA	2025-09-08	NA	CB	42,000.00	42,000.00		42,000.00	42,000.00		0.00%
1-2025-479	Rental of Photocopier	Makati Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-08-27	NA	2025-08-27	NA	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
4-2025-061	Lease of Office/Storage/ATM Space	Caloocan Branch	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	NA	NA	2025-08-01	NA	2025-08-01	NA	CB	221,760.00	221,760.00		221,760.00	221,760.00		0.00%
6-2025-16	Miscellaneous Item - Repairs and Maintenance for Transportation Equipment (Contingency)	BBG MM	No	Shopping 52.1(e) - Unforeseen Contingency	NA	NA	NA	NA	NA	NA	NA	NA	N/A	N/A	N/A	2025-11-29	NA	CB	33,400.00	33,400.00		33,400.00	33,400.00		0.00%
1-2025-479	Rental of Photocopier	Mandaluyong Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	2025-07-01	2025-12-16	N/A	2025-12-16	N/A	CB	31,400.00	31,400.00		31,400.00	31,400.00		0.00%
1-2025-479	Rental of Photocopier	Roces Avenue Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	2025-10-30	N/A	2025-10-30	N/A	CB	36,000.00	36,000.00		36,000.00	36,000.00		0.00%
1-2025-479	Lease of Real Property in Villegas Street, Malate, Manila	Manila Branch	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	CB	2,696,202.16	2,696,202.16		2,696,202.16	2,696,202.16		0.00%
1-2025-476	Lease of Real Property in San Roque, Marikina City	Marikina Branch	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	NA	2025-09-24	2025-11-11	N/A	2025-11-11	N/A	CB	2,818,926.78	2,818,926.78		2,818,926.78	2,818,926.78		0.00%
1-2025-479	Rental of Photocopier	Alabang Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	2025-11-15	N/A	2025-11-15	N/A	CB	39,600.00	39,600.00		33,000.00	33,000.00		16.67%
1-2025-479	Rental of Photocopier	Pasig Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	2025-10-02	N/A	2025-10-02	N/A	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
1-2025-479	Rental of Photocopier	Commonwealth Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	2025-10-24	N/A	2025-10-24	N/A	CB	30,000.00	30,000.00		30,000.00	30,000.00		0.00%
1-2025-479	Rental of Photocopier	Manila-Nakpil Branch	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	2025-12-06	N/A	2025-10-24	N/A	CB	33,000.00	33,000.00		33,000.00	33,000.00		0.00%
BBG WESTERN MINDANAO																		CB	0.00			0.00			0.00%
1-2025-152	Supply and Delivery of Various Stationeries & Supplies	BBG-WM	No	NP-53.9 - Small Value Procurement	N/A	2025-07-09	N/A	N/A	2025-07-28	N/A	N/A	2025-08-14	N/A	N/A	N/A	N/A	N/A	CB	164,355.00	164,355.00		17,461.10	17,461.10		89.36%
1-2025-635	Supply and Delivery of Two Units Trine for BBG-WM Bank Vehicle (205/65 R16)	BBG-WM	No	NP-53.9 - Small Value Procurement	N/A	2025-06-08	N/A	N/A	2025-06-13	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	N/A	CB	13,960.00	13,960.00		10,966.80	10,966.80		21.51%
1-2025-634	General cleaning and maintenance of various air conditioning units of BBG-WM	BBG-WM	No	NP-53.9 - Small Value Procurement	N/A	2025-06-16	N/A	N/A	2025-06-20	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	N/A	CB	13,790.00	13,790.00		6,850.00	6,850.00		50.33%
1-2025-413	Supply and Delivery of Nine (9) Units Suggestion Box for BBG-WM various branches (Basilan, Dipolog, Ipil, Jolo, Oroquieta, Ozamiz, Pagadian, Zamboanga & Zamboanga)	BBG-WM	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-07-08	N/A	N/A	2025-08-01	N/A	N/A	N/A	N/A	N/A	CB	45,000.00	45,000.00		41,400.00	41,400.00		8.00%

Total Amount of APP(as updated):

4,178,168,744.88

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)				
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
7-2025-13	Lease of venue including hotel accommodation, meals and use of conference room for Team Building Activities of BBG-Wm/ward branches and Zamboanga LC	BBG-WM	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-08-28	2025-09-02	N/A	2025-09-04	N/A	N/A	N/A	N/A	N/A	CB	200,000.00	200,000.00		190,000.00	190,000.00		5.00%
1-2025-036	Repairs & Maintenance- TE Armored Car Regular Check-up/ Maintenance Specs/Work need Change oil - 8 Liters Engine oil Replacement of oil and Fuel filter Labor	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-06-25	2025-07-01	N/A	2025-07-03	N/A	N/A	N/A	2025-07-09	2025-07-09	CB	10,000.00	10,000.00		8,400.00	8,400.00		16.00%
1-2025-034	Repairs & Maintenance- OE Repairs and Maintenance of GenSet: Provide 12 Liters of engine oil, Labor for general cleaning of GenSet including change oil and fuel filter	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-10-30	2025-11-05	N/A	2025-11-06	N/A	N/A	N/A	2025-12-01	2025-12-01	CB	17,070.00	17,070.00		14,000.00	14,000.00		17.98%
	Supply and Installation of Heavy Duty Concealed Overhead Door Closer	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-10-27	2025-10-30	N/A	2025-11-06	N/A	N/A	N/A	2025-11-18	2025-11-18	CB	20,000.00	20,000.00		8,000.00	8,000.00		60.00%
1-2025-173	Supply, Delivery, Installation, Testing, and Commissioning of Air-Conditioning Units: 1 One (1) Unit 2.5 HP Wall mounted Inverter Type 2. Two (2) Unit 1.5 HP Wall mounted Inverter Type	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-08-20	2025-08-29	N/A	2025-09-04	N/A	N/A	N/A	2025-11-18	2025-11-18	CB	195,100.00	195,100.00		193,000.00	193,000.00		1.08%
1-2025-152	Stationeries and Supplies- Various SOS	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-10-16	2025-10-21	N/A	2025-11-06	N/A	N/A	N/A	2025-12-09	2025-12-09	CB	38,020.62	38,020.62		12,628.00	12,628.00		66.79%
1-2025-626	Rental- Bank Premises (Quarters Privilege)	DBP Basilan	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	2025-01-17	2025-01-23	N/A	2025-07-03	N/A	N/A	N/A	N/A	N/A	CB	48,000.00	48,000.00		48,000.00	48,000.00		0.00%
1-2025-431	Supply and Delivery of Water Dispenser	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-11-20	2025-11-26	N/A	2025-11-27	N/A	N/A	N/A	2025-12-09	2025-12-09	CB	10,000.00	10,000.00		9,875.00	9,875.00		1.25%
	Misc. Expense - Christmas Decor.	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-11-20	2025-11-26	N/A	2025-12-27	N/A	N/A	N/A	2025-12-09	2025-12-09	CB	15,000.00	15,000.00		12,640.00	12,640.00		15.73%
1-2025-635	General Cleaning and recharging of Freon of Armored Car SHG 780 including check up & repair	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-05-27	N/A	N/A	2025-06-09	N/A	N/A	2025-07-10	N/A	2025-07-10	2025-07-10	2025-07-19	2025-07-25	CB	11,840.00	11,840.00		4,300.00	4,300.00		63.68%
1-2025-152	Supply & delivery of LED Lights and Bulbs	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-04-25	N/A	N/A	2025-05-23	N/A	N/A	2025-07-10	N/A	2025-08-17	2025-09-17	2025-09-19	2025-09-22	CB	155,191.24	155,191.24		8,980.00	8,980.00		94.21%
10-2025-195	Supply & Delivery of 1 unit Money Counter	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-10-10	N/A	N/A	2025-10-10	N/A	N/A	2025-11-20	N/A	N/A	N/A	2025-12-16	2025-12-16	CB	250,000.00		250,000.00	150,000.00		150,000.00	40.00%
6-2025-121	Uninterruptible Power Supply (1KVA & 3KVA)	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-10-20	N/A	N/A	N/A	N/A	N/A	2025-12-12	N/A	N/A	N/A	N/A	N/A	CB	50,000.00	50,000.00		28,850.00	29,050.00		41.90%
6-2025-121	Uninterruptible Power Supply (10KVA)	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-10-13	N/A	N/A	2025-10-13	N/A	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	300,000.00		300,000.00	132,360.00		132,360.00	55.88%
8-2025-136	Supply and Delivery of 1 unit Vacuum Cleaner	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-10-18	N/A	N/A	2025-10-16	N/A	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		12,998.00	12,998.00		13.35%
6-2025-127	Supply and Delivery of Emergency Lights	DBP Dipolog	No	NP-53.9 - Small Value Procurement	N/A	2025-10-16	N/A	N/A	2025-10-16	N/A	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	27,000.00	27,000.00		25,172.00	25,172.00		6.77%
1-2025-152	Supply and Delivery Various Office Supplies	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-06-26	N/A	N/A	2025-06-30	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	N/A	CB	108,975.36	108,975.36		23,365.00	23,365.00		78.56%

Total Amount of APP(as updated): 4,179,180,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Procurement of Catering Services for 2025 Planning Conference & Team Building	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-06-18	N/A	N/A	2025-06-18	N/A	N/A	2025-07-24	N/A	N/A	N/A	N/A	N/A	CB	10,000.00	10,000.00		10,000.00	10,000.00		0.00%
1-2025-403	Supply of 1 unit Refrigerator	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-08-07	N/A	N/A	2025-08-08	N/A	N/A	2025-10-23	N/A	N/A	N/A	N/A	N/A	CB	67,422.00	67,422.00		22,848.00	22,848.00		66.11%
1-2025-634	Cleaning of Aircon Units (4 units Midco Split Type Inverter & 1 Unit Midco Floor Mounted inverter)	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-08-20	N/A	N/A	2025-08-22	N/A	N/A	2025-10-23	N/A	N/A	N/A	N/A	N/A	CB	7,900.00	7,900.00		6,000.00	6,000.00		24.05%
1-2025-635	Supply of 2 pcs. Tires for Jeeps Sportivo (SES125)	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-07-23	N/A	N/A	2025-07-25	N/A	N/A	2025-10-23	N/A	N/A	N/A	N/A	N/A	CB	11,946.57	11,946.57		11,000.00	11,000.00		7.92%
1-2025-352	Supply and Delivery of 1 unit heavy duty Microwave Oven	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-10-03	N/A	N/A	2025-10-06	N/A	N/A	2025-10-23	N/A	N/A	N/A	N/A	N/A	CB	72,420.00	72,420.00		4,998.00	4,998.00		83.10%
1-2025-453	Supply & Delivery of 1 unit heavy duty Vacuum Cleaner	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-10-08	N/A	N/A	2025-10-08	N/A	N/A	2025-11-13	N/A	N/A	N/A	N/A	N/A	CB	44,574.00	44,574.00		7,208.00	7,208.00		83.83%
	Repair of ATM Vandalism at IBT Naga	IPIL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-06-26	N/A	N/A	2025-06-27	N/A	N/A	2025-07-03	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		15,000.00	15,000.00		0.00%
4-2025-70	Supply and Delivery of Paper Shredder (1) unit	DBP Jolo	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-07-03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/30/2025	CB	132,000.00	132,000.00		21,900.00	21,900.00		83.41%
4-2025-100	Supply and Delivery of 4-Drawer Vertical Filing Cabinet	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	N/A	2025-05-28	N/A	N/A	2025-06-03	2025-06-05	N/A	N/A	N/A	N/A	N/A	2025-07-21	2025-07-21	CB	48,000.00	48,000.00		39,600.00	39,600.00		17.08%
1-2025-152	Supply and Delivery of Various Office Supplies	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	N/A	2025-09-01	N/A	N/A	2025-09-03	N/A	N/A	2025-09-25	N/A	N/A	N/A	2025-11-26	2025-11-26	CB	161,690.60	161,690.60		79,905.00	79,905.00		50.58%
1-2025-634	Supply and Delivery of Two Units 25M NSOL D2BL 12V BATTERY for GENSET	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	N/A	2025-08-11	N/A	N/A	2025-11-13	N/A	N/A	2025-09-04	N/A	N/A	N/A	2025-11-04	2025-11-04	CB	11,480.00	11,480.00		10,720.00	10,720.00		6.62%
1-2025-432	Supply, Delivery and Installation of One (1) Unit 1HP Submersible Water Pump, Replacement of Damaged Pipes/Lines and Cleaning of Water Intake and Water Tank	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-05-06	N/A	N/A	2025-05-16	N/A	N/A	2025-06-17	2025-07-15	N/A	N/A	N/A	N/A	CB	50,000.00	50,000.00		49,000.00	49,000.00		2.00%
1-2025-634	Supply and Delivery of Four (4) Jobs of Pump-Down Cleaning with Chemical of Floor Mounted Aircon	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-07-25	N/A	N/A	2025-08-01	N/A	N/A	2025-09-12	N/A	N/A	N/A	2025-09-19	2025-09-19	CB	11,200.00	11,200.00		11,200.00	11,200.00		0.00%
1-2025-634	Pull-out of Two Existing Floor-Mounted Air Conditioning Units and Installation of Koppel Super Inverter 3-Tonner Floor-Mounted Air Conditioning Units	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-08-08	N/A	N/A	2025-08-15	N/A	N/A	2025-09-12	N/A	N/A	N/A	2025-09-19	2025-09-19	CB	18,000.00	18,000.00		18,000.00	18,000.00		0.00%
1-2025-385	Supply and Delivery of Eight (8) Units of 3-Drawer Mobile Pedestal	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-24	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	N/A	CB	40,000.00	40,000.00		39,480.00	39,480.00		1.30%
1-2025-385	Supply and Delivery of Twelve (12) Units of Visitor's Chair	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-24	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	N/A	CB	30,000.00	30,000.00		23,400.00	23,400.00		22.00%
1-2025-635	Replacement of One (1) unit reserve tire number 205/65 R15 for Jeeps Crosswind with plate number SAB 5351	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-10-21	N/A	N/A	2025-10-24	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	N/A	CB	8,234.65	8,234.65		6,652.80	6,652.80		19.21%
1-2025-152	Supply and Delivery of 7 ft Snowy Christmas Tree	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-11-07	N/A	N/A	2025-11-12	N/A	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		6,200.00	5,200.00		85.33%

Total Amount of APP(as updated): 4,179,160,746.00

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
1-2025-352	Supply and Delivery of Grass Cutter 4 Stroke Gasoline Engine	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-24	N/A	N/A	2025-12-11	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		8,999.75	8,999.75		40.00%
1-2025-634	Refill for 10 lbs Capacity Fire Extinguisher HCFC - 123	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-11-25	N/A	N/A	2025-11-28	N/A	N/A	2025-12-04	N/A	N/A	N/A	N/A	N/A	CB	4,000.00	4,000.00		3,499.80	3,499.80		12.51%
1-2025-634	Refill for 10 lbs Capacity Fire Extinguisher ABC Dry Chemical	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-11-25	N/A	N/A	2025-11-28	N/A	N/A	2025-12-04	N/A	N/A	N/A	N/A	N/A	CB	2,000.00	2,000.00		1,499.50	1,499.50		25.03%
1-2025-400	SUPPLY & DELIVERY OF HEAVY DUTY PUCH CART TROLLEY (300 KG CAPACITY)	Zambo Branch	No	NP-53.9 - Small Value Procurement	NA	05.30.2025	NA	NA	06.05.2025	NA	NA	07.02.2025	NA	NA	NA	NA	NA	CB	120,000.00	120,000.00		4,800.00	4,800.00		96.00%
1-2025-071	SUPPLY, DELIVERY AND INSTALLATION OF ONE (1) UNIT 100 KVA TRANSFORMER	Zambo Branch	No	NP-53.9 - Small Value Procurement	NA	04.06.2025	NA	NA	NA	NA	NA	08.06.2025	08.06.2025	08.27.2025	08.27.2025	NA	NA	CB	350,000.00	350,000.00		338,024.00	338,024.00		3.14%
1-2025-152	SUPPLY & DELIVERY OF OFFICE SUPPLIES	Zambo Branch	No	NP-53.9 - Small Value Procurement	NA	05.13.2025	NA	NA	05.22.2025	NA	NA	08.01.2025	NA	NA	NA	NA	NA	CB	420,000.00	420,000.00		160,470.35	160,470.35		61.79%
4-2025-100	Supply and Delivery of Various Chairs, Cabinets and Tables	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-13	N/A	N/A	2025-11-13	N/A	N/A	N/A	2025-12-03	2025-12-03	CB	35,000.00	35,000.00		24,880.00	24,880.00		28.91%
1-2025-233	Supply, delivery, installation and testing of Fire Detection Alarm System	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-08-23	N/A	N/A	2025-09-04	N/A	N/A	2025-12-04	2025-12-11	N/A	2025-12-11	2025-12-26	2025-12-26	CB	350,000.00	350,000.00		199,000.00	199,000.00		45.71%
1-2025-871	Supply and Delivery of Uninterruptible Power Supply (UPS)	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-09-25	N/A	N/A	2025-10-10	N/A	N/A	2025-12-11	2025-12-12	N/A	2025-12-12	2025-12-26	2025-12-26	CB	150,000.00	150,000.00		75,000.00	75,000.00		50.00%
4-2025-100	Supply and Delivery of Various Chairs, Cabinets and Tables	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-14	N/A	N/A	2025-12-04	N/A	N/A	N/A	2025-12-26	2025-12-26	CB	24,000.00	24,000.00		15,600.00	15,600.00		35.00%
1-2025-353	External Hard Drive	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-11-05	N/A	N/A	2025-11-10	N/A	N/A	2025-12-18	N/A	N/A	N/A	2025-12-26	2025-12-26	CB	5,000.00	5,000.00		4,800.00	4,800.00		8.00%
1-2025-415	Television	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-11-05	N/A	N/A	2025-11-10	N/A	N/A	2025-12-18	N/A	N/A	N/A	2025-12-26	2025-12-26	CB	12,000.00	12,000.00		12,000.00	12,000.00		0.00%
	Repair of Wall	DBP Zamboecoz one	No	NP-53.9 - Small Value Procurement	N/A	2025-11-12	N/A	N/A	2025-11-19	N/A	N/A	2025-11-27	N/A	N/A	N/A	2025-12-26	2025-12-26	CB	60,000.00	60,000.00		59,700.00	59,700.00		0.50%
1-2025-353	Supply and Delivery of External Hard Drive	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-11-20	2025-11-25	N/A	2025-11-27	N/A	N/A	N/A	2025-12-12	2025-12-12	CB	5,000.00	5,000.00		4,990.00	4,990.00		2.00%
6-2025-126	Supply, Delivery and Installation of Genset Starter Assembly- 12 volts	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-11-28	2025-12-04	N/A	2025-12-11	N/A	N/A	2025-12-15	2025-12-16	2025-12-16	CB	55,000.00	55,000.00		49,300.00	49,300.00		10.36%
1-2025-233	Supply, Delivery, Installation, Testing and Commissioning of PDAS	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	NA	2025-08-20	N/A	9.4.2025	2025-09-04	2025-09-04	N/A	2025-09-04	2025-09-19	2025-09-29	2025-10-03	10.17.25	12.11.25	CB	350,000.00	350,000.00		205,000.00	205,000.00		41.43%
6-2025-123	Supply, Delivery, Installation, Testing and Commissioning of Burglar Alarm	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	NA	10.22.2025	N/A	11.06.2025	11.06.25	11.06.25	N/A	N/A	11.11.25	11.14.25	11.21.25	12.05.25	12.11.25	CB	350,000.00	350,000.00		209,809.00	209,809.00		40.05%
10-2025-213	Supply, Delivery, Installation, Testing and Commissioning of CCTV Camera	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	NA	10.22.2025	N/A	11.06.2025	11.06.25	11.06.25	N/A	N/A	11.11.25	11.14.25	11.21.25	12.15.25	12.11.25	CB	300,000.00	300,000.00		215,000.00	215,000.00		28.33%
SOUTH LUZON LENDING GROUP				No															0.00			0.00			0.00%
	70,000KM PMS/Regular Check-up of Toyota Innova Vehicle with Plate No. 60A873	Dasmariñas	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-02	2025-07-10	2025-07-15	2025-07-11	2025-08-04	2025-08-04	CB	15,000.00	15,000.00		14,400.00	14,400.00		4.00%
	80,000KM PMS/Regular Check-up of Toyota Innova Vehicle with Plate No. 60A877	Dasmariñas	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-02	2025-07-10	2025-07-15	2025-07-11	2025-07-29	2025-07-29	CB	15,000.00	15,000.00		14,400.00	14,400.00		4.00%
	Various Office Supplies	Catapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-06-12	2025-06-20	2025-06-26	2025-06-20	2025-06-28	2025-06-26	CB	21,890.00	21,890.00		19,965.00	19,965.00		8.78%

Total Amount of APP(as updated): 4,178,188,748.88

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Repair and Maintenance of Transportation Equipment	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-14	2025-07-15	N/A	2025-07-15	2025-08-26	2025-08-26	CB	25,000.00	25,000.00		19,480.00	19,450.00		22.20%
	Battery DIN90L for SOA 859	Calapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-04	2025-07-08	2025-07-11	2025-07-08	2025-07-15	2025-07-15	CB	12,500.00	12,500.00		8,900.00	8,900.00		28.80%
	Junkfood Supplies	Calapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-04	2025-07-08	2025-07-10	2025-07-08	2025-07-08	2025-07-08	CB	15,072.00	15,072.00		13,882.00	13,652.00		9.42%
	Catering service for the conduct of 2025 SLIG Business Review	OGH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-08	2025-07-08	2025-07-08	2025-07-08	2025-07-10	2025-07-10	CB	96,000.00	96,000.00		96,008.00	96,000.00		0.00%
	Indoor Flagpole	Calapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-17	2025-07-17	2025-07-17	2025-07-17	2025-07-17	2025-07-17	CB	40,000.00	40,000.00		38,800.00	35,800.00		10.50%
	Repair of Brake and Aircon of P92-537	Lucena	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-15	2025-09-17	2025-07-17	2025-07-17	2025-07-18	2025-07-18	CB	10,130.00	10,130.00		10,130.00	10,130.00		0.00%
	Food for Planning and Team Building	Dasmariñas	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-28	2025-07-28	2025-07-29	2025-07-29	2025-08-01	2025-08-01	CB	19,000.00	19,000.00		19,000.00	19,000.00		0.00%
	Food and Marker for Inauguration	Calapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-16	2025-07-16	2025-07-16	2025-07-16	2025-07-18	2025-07-18	CB	75,000.00	75,000.00		75,000.00	75,000.00		0.00%
	Batteries (LN2) for Toyota Innova with Plate No. SNJ 3726 and SNJ 3727	Legazpi	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-29	2025-07-31	2025-07-31	2025-07-31	2025-08-18	2025-08-18	CB	26,000.00	26,000.00		19,200.00	19,200.00		26.15%
	Various Inks	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-11	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%
	Car Tires for Toyota Innova with conduction sticker no. SOA 859 & SOA 841	Calapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-08	2025-08-11	2025-08-13	2025-08-11	2025-08-13	2025-08-13	CB	50,000.00	50,000.00		50,000.00	50,000.00		0.00%
	Brother Ink	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-07	2025-08-18	N/A	2025-08-18	2025-08-29	2025-08-29	CB	18,000.00	18,000.00		18,725.00	16,725.00		7.06%
	Various SOS	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-11	2025-08-11	N/A	2025-08-11	2025-08-27	2025-08-29	CB	19,395.00	19,395.00		13,978.00	13,078.00		32.57%
	4 PC Tires and 1 Battery (DIN66) for Toyota Innova No. 800096	OGH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-13	2025-08-13	N/A	2025-08-13	2025-08-13	2025-08-13	CB	44,000.00	44,000.00		40,780.00	40,750.00		7.39%
	Cartridge Ink & Various SOS	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-20	2025-08-20	N/A	2025-08-20	2025-09-01	2025-09-01	CB	8,800.00	8,800.00		7,880.00	7,680.00		10.93%
	Battery for Toyota Innova SOA 721	Lipa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-18	2025-08-19	2025-08-20	2025-08-19	2025-08-20	2025-08-20	CB	12,000.00	12,000.00		10,649.00	10,650.00		11.25%
	One Unit Water Dispenser	Legazpi	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-28	2025-09-04	2025-09-04	2025-09-04	2025-09-30	2025-09-30	CB	10,000.00	10,000.00		8,498.00	8,495.00		15.05%
	Repair of Toyota Innova E 2.0L Gas MT SOA 841	Calapan	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-04	2025-09-04	2025-09-09	2025-09-04	2025-07-21	2025-07-21	CB	5,670.00	5,670.00		5,670.00	5,670.00		0.00%
	PMS for Toyota Innova SNJ 3726	Legazpi	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-16	2025-09-30	2025-09-30	2025-09-30	2025-10-15	2025-10-15	CB	30,000.00	30,000.00		29,253.00	29,253.00		2.49%
	Printing of 44 pcs tarpaulin with wooden frame (8ft x 9ft) including installation and dismantling for DBP	Naga	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-12	2025-09-15	2025-09-15	2025-09-16	2025-09-17	2025-09-17	CB	23,500.00	23,500.00		23,320.00	23,320.00		0.77%
	Refill of 10lbs. vaporizing liquid stored pressure type fire extinguishers	Lucena	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-17	2025-09-17	2025-09-24	2025-09-17	2025-09-24	2025-09-24	CB	13,000.00	13,000.00		13,000.00	13,000.00		0.00%
	Preventive Maintenance of 5 Aircon units	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-02	2025-10-02	N/A	2025-10-02	2025-12-18	2025-12-18	CB	20,000.00	20,000.00		13,489.00	13,450.00		32.75%
	Procurement and Installation of Power Over Ethernet (POE) switch for CCTVs of Puerto Princesa LC	Puerto Princesa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	2025-10-28	N/A	2025-10-28	2025-11-24	2025-11-24	CB	30,000.00	30,000.00		24,009.00	24,000.00		20.00%
	Service Maintenance of Lipa LC's Toyota Innova SOA 721	Lipa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	N/A	NA	NA	2025-09-30	2025-09-30	2025-10-03	2025-09-30	2025-10-17	2025-10-17	CB	20,000.00	20,000.00		13,694.38	13,694.38		31.53%
	Preventive maintenance and general cleaning of seven (7) air-conditioning units	Dasmariñas	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-14	2025-10-17	2025-10-23	2025-10-22	2025-11-03	2025-11-03	CB	20,000.00	20,000.00		8,064.00	8,064.00		59.68%
	Supply and Delivery of Drinking Water	Lipa	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-02	2025-10-03	2025-10-06	2025-10-03	2025-10-13	2025-10-13	CB	14,400.00	14,400.00		14,160.00	14,160.00		1.67%
	Various Office Supplies	Lucena	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-02	2025-10-02	2025-10-10	2025-10-02	2025-10-13	2025-10-16	CB	26,822.50	26,822.50		26,822.50	26,822.50		0.00%
	Car Battery	PACIFT- Legazpi	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	2025-10-22	2025-10-22	2025-10-22	2025-10-30	2025-10-30	CB	6,000.00	6,000.00		5,300.00	5,300.00		11.67%

Total Amount of APP(as updated): 4,178,160,748.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Subj/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity							ABC (Php)			Contract Cost (Php)			% Variance
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	
	70K PMS/Change oil P92-502	Lucena	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-14	2025-10-17	2025-10-22	2025-10-17	2025-10-17	2025-10-22	CB	10,580.00	10,580.00		10,580.00	10,580.00		0.00%
	Internal Service Subscription	Dasmariñas	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-10	2025-10-13	2025-10-20	2025-10-15	2025-11-20	2025-11-20	CB	40,000.00	40,000.00		31,178.00	31,176.00		22.06%
	Various Office and Cleaning Supplies	Dasmariñas	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-20	2025-10-21	2025-10-23	2025-10-23	2025-11-21	2025-11-21	CB	42,330.00	42,330.00		37,300.00	37,300.00		11.88%
	Preventive Maintenance/General Cleaning of Air Conditioning Units	Lipa	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-15	2025-10-20	2025-10-23	2025-10-20	2025-10-30	2025-10-30	CB	15,000.00	15,000.00		13,600.00	13,500.00		10.00%
	One (1) lot of Christmas decorations	Legazpi	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-23	2025-10-27	2025-10-27	2025-10-27	2025-11-06	2025-11-06	CB	50,000.00	50,000.00		46,662.00	46,662.00		6.68%
	Christmas Decorations	Puerto Princesa	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-23	2025-10-28	N/A	2025-10-28	2025-11-07	2025-11-07	CB	50,000.00	50,000.00		33,483.00	33,483.00		33.03%
	Repair and preventive maintenance of air-conditioning units	Calapan	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	2025-10-28	2025-10-28	2025-10-28	2025-11-06	2025-11-06	CB	20,000.00	20,000.00		20,000.00	20,000.00		0.00%
	91K PMS/Change oil P92-437	Lucena	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00	0.00		6.89%
	Various Office and Janitorial Supplies	Naga	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	2025-10-27	2025-10-29	2025-10-29	2025-11-03	2025-11-03	CB	49,775.00	49,775.00		49,189.00	49,189.00		1.18%
	Procurement of 3 Boxes Jumbo Tissue Roll	Lipa	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	2025-10-28	2025-11-03	2025-10-28	2025-11-03	2025-11-03	CB	3,480.00	3,480.00		3,480.00	3,450.00		0.86%
	150K PMS/Change of SJB-378	Lucena	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-28	2025-10-28	2025-10-29	2025-10-28	2025-10-28	2025-10-29	CB	10,030.00	10,030.00		10,030.00	10,030.00		0.00%
	Repairs and Maintenance of Toyota Innova SQA 721	Lipa	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-28	2025-10-28	2025-10-31	2025-10-28	2025-11-06	2025-11-06	CB	36,000.00	36,000.00		35,595.92	35,595.92		1.12%
	Air Condition Repair of Toyota Innova SQA877	Dasmariñas	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-12	2025-11-14	2025-11-19	2025-11-19	2025-11-21	2025-11-21	CB	45,000.00	45,000.00		43,800.00	43,800.00		2.67%
	Christmas Decorations	Dasmariñas	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-06	2025-11-07	2025-11-12	2025-11-12	2025-11-13	2025-11-13	CB	50,000.00	50,000.00		34,369.50	34,369.50		31.28%
	One (1) Lot Christmas Decorations	Lipa	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-05	2025-11-05	2025-11-07	2025-11-05	2025-11-17	2025-11-17	CB	78,040.00	78,040.00		59,429.60	59,429.60		23.85%
	First Aid Kit	Naga	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-06	2025-11-07	2025-11-11	2025-11-11	2025-11-28	2025-11-28	CB	5,500.00	5,500.00		5,270.00	5,270.00		4.18%
	Christmas Decorations	Naga	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-06	2025-11-07	2025-11-12	2025-11-12	2025-11-26	2025-11-26	CB	50,000.00	50,000.00		49,000.00	49,000.00		2.00%
	92K PMS/Change-Oil P92-437	Lucena	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-21	2025-11-25	2025-11-25	2025-11-24	2025-11-25	2025-11-25	CB	11,430.00	11,430.00		11,430.00	11,430.00		0.00%
	80 000 kms PMS	OGH	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-13	2025-11-14	2025-11-14	2025-11-17	2025-11-19	2025-11-19	CB	18,000.00	18,000.00		13,570.88	13,570.88		15.18%
	Christmas Decorations	Calapan	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-13	2025-11-14	2025-11-14	2025-11-14	2025-11-28	2025-11-28	CB	50,000.00	50,000.00		46,711.00	46,711.00		6.56%
	Various Office Supplies	Calapan	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-14	2025-11-17	2025-11-21	2025-11-17	2025-11-26	2025-11-26	CB	15,590.00	15,590.00		14,675.00	14,675.00		5.87%
NORTH AND CENTRAL LUZON LENDING				No														CB	0.00			0.00			0.00%
	Cleaning/Maintenance of Airconditioning Units	LAOAG LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-06	N/A	N/A	2025-07-08	08/07/2025 and 06/09/2025	2025-08-09	CB	29,470.00	29,470.00		28,000.00	25,000.00		15.17%
	40000 KMS PMS - MITSUBISHI XPANDER YOT360	CABANATUAN LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-09	N/A	N/A	2025-07-15	2025-07-29	2025-07-29	CB	22,500.00	22,500.00		22,138.90	22,138.00		1.61%
	NP-SVP- 80,000KMS PMS SQA 971	LAOAG LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-07-08	N/A	N/A	2025-07-08	2025-07-22	2025-07-22	CB	14,000.00	14,000.00		13,650.00	13,650.00		2.50%
	Clutch Disk Assembly Replacement/ PMS-SERVICE VEHICLE SAB 5337- PACIFT- MALOLOS	PACIFT- MALOLOS	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-06-01	N/A	N/A	2025-08-13	2025-09-04	2025-09-05	CB	49,000.00	49,000.00		46,472.00	46,472.00		5.16%
	NP-SVP- Procurement of Office Supplies - Baguio LC	BAGUIO LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-01	N/A	N/A	2025-07-11	2025-09-12	2025-09-17	CB	34,070.00	34,070.00		33,050.00	33,050.00		2.99%
	NP-SVP- Procurement of Vacuum Cleaner, Wet & Dry	MALOLOS LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-01	N/A	N/A	2025-08-04	2025-06-19	2025-09-09	CB	30,000.00	30,000.00		6,350.00	6,350.00		78.83%
	Request for Repair of Printer- Baguio LC	BAGUIO LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-01	N/A	N/A	2025-07-08	2025-09-04	2025-09-04	CB	14,000.00	14,000.00		9,200.00	9,200.00		34.29%
	Request for maintenance- one unit floor-mounted AC unit	ILAGAN LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-06-14	N/A	N/A	2025-09-09	2025-04-25	2025-04-25	CB	5,000.00	5,000.00		4,000.00	4,000.00		20.00%
	Request for PMS-Ilezu Dmax SAB 3994- Chage Oil & 189 5K KM PMS	ILAGAN LC	No	NP-53 9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-03	N/A	N/A	2025-09-08	2025-06-10	2025-06-10	CB	15,000.00	15,000.00		10,280.00	10,280.00		31.47%

Total Amount of APP(as updated): 4,179,160,744.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity							ABC (PhP)			Contract Cost (PhP)			% Variance	
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2		
	Request for PMG- Toyota Innova SOA 956	ILAGAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-03	N/A	N/A	2025-09-08	2025-09-09	2025-09-09	CB	23,000.00	23,000.00		18,130.00	18,130.00		21.17%	
	Procurement of three- Toyota SOA B51	ILAGAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-14	N/A	N/A	2025-09-08	2025-08-16	2025-08-16	CB	40,000.00	40,000.00		35,100.00	35,100.00		12.25%	
	Fuel Injection SOA 971	LAOAG LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-08-14	N/A	N/A	2025-08-18	2025-09-01	2025-09-01	CB	2,500.00	2,500.00		2,255.67	2,255.67		9.77%	
	Office Supplies	LAOAG LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-03	N/A	N/A	2025-09-05	2025-09-12	2025-09-12	CB	10,250.00	10,250.00		9,769.00	9,769.00		4.68%	
	Janitorial Supplies	LAOAG LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-03	N/A	N/A	2025-09-05	2025-09-12	2025-09-12	CB	50,000.00	50,000.00		31,234.00	31,234.00		37.53%	
	Windshield Replacement (INNOVA SKP906)	CABANATUAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-02	2025-05-08	N/A	2025-09-17	2025-09-30	2025-09-30	CB	10,000.00	10,000.00		8,485.00	8,485.00		15.15%	
	Procurement of Janitorial Supplies	BAGUIO LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-30	2025-05-12	2025-05-16	2025-10-13	2025-10-21	2025-10-21	CB	9,040.00	9,040.00		8,543.00	8,543.00		5.50%	
	Brakepad Replacement- Cab LC Service Vehicle	CABANATUAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-09-30	N/A	N/A	2025-10-06	2025-10-10	2025-10-10	CB	15,000.00	15,000.00		2,900.00	2,900.00		80.67%	
	Replacement of three- TUQUEGA RAO	PACIFT TUQUEGA RAO	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-02	N/A	N/A	2025-09-16	2025-10-27	2025-10-27	CB	31,300.00	31,300.00		31,300.00	31,300.00		0.00%	
	Purchase of Paraclete	BAGUIO LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	N/A	N/A	2025-10-07	2025-11-07	2025-11-25	CB	7,000.00	7,000.00		6,800.00	6,800.00		2.86%	
	Replacement of battery	ILAGAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	N/A	N/A	2025-10-27	2025-10-28	2025-10-28	CB	7,800.00	7,800.00		7,800.00	7,800.00		0.00%	
	Procurement of Alcon	ILAGAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-09	N/A	N/A	2025-10-24	2025-11-25	2025-11-25	CB	480,000.00	480,000.00		460,000.00	460,000.00		0.00%	
	Procurement Replacement Of Power Steering Pump Assembly For Sfc Service Vehicle Toyota Innova Skip 804	SAN FERNANDO LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-27	N/A	N/A	2025-11-18	2025-12-09	2025-12-09	CB	12,000.00	12,000.00		11,500.00	11,500.00		4.17%	
	Third Party Appraisal-	CABANATUAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-18	N/A	N/A	2025-12-29	N/A	N/A	CB	60,000.00	60,000.00		49,800.00	49,800.00		17.00%	
	100,000 km PMS of	MALOLOS LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-13	N/A	N/A	2025-11-20	2025-12-11	2025-12-10	CB	22,400.00	22,400.00		21,228.18	21,228.18		5.23%	
Party Appraisal-	ALMEDO FAMILI	BANATUAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-10-28	N/A	N/A	2025-11-10	2025-11-18	2025-11-19	CB	28,000.00	28000		18,500.00	18500		0.336286	
	Third Party Appraisal- b	BAGUIO LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	46010	N/A	N/A	N/A	N/A	N/A	CB	0	0		0	0		0	
	50,000 km PMS - Ma	MALOLOS LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-17	N/A	N/A	2025-12-03	2025-12-16	2025-12-17	CB	14,500.00	14,500.00		11,472.00	11,472.00		20.88%	
	Lease of Venue- Parf	SAN FERNANDO LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-11-18	N/A	N/A	2025-11-21	2025-11-21		CB	98,000.00	98,000.00		70,000.00	70,000.00		28.57%	
	Emergency Procurem	MALOLOS LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-09	N/A	N/A	2025-11-19	2025-11-19	2025-11-19	CB	1,350.00	1,350.00		1,350.00	1,350.00		0.00%	
	Refill of Fire Extingu	LAOAG LC	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	2025-11-25	N/A	N/A	2025-11-26	2025-12-01	12/01/202	CB	4,500.00	4,500.00		4,500.00	4,500.00		0.00%	
	Wall Repair due to Ty	LAOAG LC	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	N/A	NA	NA	NA	CB	19,198.00	19,198.00		19,198.00	19,198.00		0.00%	
	Rotor disc and brake	LAOAG LC	No	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	N/A	2025-12-12	2025-12-15	2025-12-15	CB	6,400.00	6,400.00		6,400.00	6,400.00		0.00%	
	Christmas Decor	LAOAG LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-05	N/A	N/A	2025-12-10	2025-12-11	2025-12-11	CB	4,695.00	4,695.00		4,648.00	4,648.00		1.00%	
	Procurement of BLC	BAGUIO LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-17	N/A	N/A	2025-12-15	2025-12-23	N/A	CB	70,000.00	70,000.00		37,820.00	37,620.00		46.26%	
	BLC -Tires for Service	BAGUIO LC	No	Shopping 52.1(a) - Unforeseen Contingency	NA	NA	NA	NA	NA	NA	NA	2025-12-05	N/A	N/A	2025-12-15	2025-12-19	2025-12-19	CB	56,600.00	56,600.00		49,180.00	49,150.00		13.16%	
	NP. SVP. 180,000KM PMS CAB LC SERVICE VEHICLE TOYOTA INNOVA SKP906	CABANATUAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-05	N/A	N/A	2025-12-12	2025-12-15	2025-12-16	CB	14,500.00	14,500.00		10,900.00	10,900.00		24.83%	
	Procurement- Alcon	LAOAG LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-17	N/A	N/A	2025-12-18	2025-12-23	N/A	CB	146,116.60	146,116.60		121,440.00	121,440.00		16.89%	
	Tires- SAB 3994	ILAGAN LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-05	N/A	N/A	NA	NA	NA	CB	56,800.00	56,800.00		49,150.00	49,150.00		13.16%	
	NP. SVP. Procurement of Battery for DBP Service Vehicle Toyota Innova (SOA 903)	NCLLG-OH	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	N/A	2025-12-16	2025-12-18	2025-12-18	CB	10,000.00	10,000.00		9,500.00	9,500.00		5.00%	
	Janitorial Cleaning Im	MALOLOS LC	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	2025-12-12	N/A	N/A	2025-12-09	2025-12-09	2025-12-11	CB	8,150.00	8,150.00		7,083.50	7,083.50		13.09%	
																			0.00	144,583,165.48	133,507,145.14	11,076,020.34	95,596,326.76	66,366,232.44	9,232,094.32	0.00%
Total																			0	144,583,165.48	133,507,145.14	11,076,020.34	95,596,326.76	66,366,232.44	9,232,094.32	33.89%
																			Total Allocated Budget of Procurement Activities							
																			Total Contract Price of Procurement Activities Conducted							
																			Total Savings (Total Allocated Budget - Total Contract Price)							
																			48,984,838.72							

Total Amount of APP(as updated): 4,179,180,748.89

Actual Procurement Activity																		ABC (PhP)			Contract Cost (PhP)					
Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE2	CO2	Variance	
ON-GOING PROCUREMENT ACTIVITIES																										
GOODS																			6.00			0.00			0.00%	
G-2025-06	Production, Personalization, Kiting, And Delivery Of 250,000 Pieces EMV ATM Visa Cards And Card Collaterals For The Development Bank of the Philippines	BBS	No	Competitive Bidding	2025-03-28	2025-04-16	2025-04-23	2025-05-14	2025-05-14	2025-05-20	2025-07-04	2025-07-06	2025-07-09	2025-08-29	2025-09-12	N/A	N/A	CB	23,500,000.00	23,500,000.00		18,028,000.00	19,025,000.00		19.04%	
G-2025-08	100 Sets Thru-The-Wall ATM With UPS And Cabling	BBS	No		Competitive Bidding	2025-11-30	2025-05-06	2025-05-14	2025-05-30	2025-05-30	N/A	2025-06-19	2025-08-28	2025-08-28	2025-10-13	2025-10-14	N/A	N/A	CB	128,900,000.00		128,900,000.00	58,800,000.00		58,500,000.00	53.90%
G-2025-10	Supply and delivery of one hundred eighty five (185) laptops	ICTS	No		Competitive Bidding	2025-05-02	2025-05-13	2025-05-21	2025-06-13	2025-06-13	2025-06-16	2025-07-17		2025-09-08	2025-09-25	2025-09-25	N/A	N/A	CB	11,100,000.00		11,100,000.00	10,324,850.00		10,324,850.00	6.98%
G-2025-11	Supply And Delivery Of Four-Hundred (400) Units Of Customized Personal Computer For The Development Bank Of The Philippines	ICTS	No		Competitive Bidding	2025-04-23	2025-05-14	2025-05-21	2025-06-13	2025-06-13	2025-06-14	2025-07-11	2025-07-21	2025-07-28	2025-08-14	2025-08-14	N/A	N/A	CB	28,000,000.00		28,000,000.00	23,876,400.00		23,876,400.00	14.73%
G-2025-12	Supply And Delivery Of Fifty-Eight (58) Units Of File Server For The Development Bank Of The Philippines	ICTS	No		Competitive Bidding	2025-05-07	2025-05-28	2025-06-04	2025-06-25	2025-06-25	2025-07-01	2025-07-14	2025-07-21	2025-07-28	2025-08-12	2025-08-12	N/A	N/A	CB	27,500,000.00		27,500,000.00	20,038,000.00		20,038,000.00	27.13%
G-2025-13	Supply and Delivery of Various Deposit Slip for the Development Bank of the Philippines	PIMD	No		Competitive Bidding	2025-05-02	2025-06-04	2025-06-11	2025-06-25	2025-06-25	2025-06-26	2025-07-08	2025-07-14	2025-07-14	2025-07-31	2025-07-31	N/A	N/A	CB	5,968,750.00	5,968,750.00		4,312,500.00	4,312,500.00		27.75%
G-2025-14	Lot 2 Canvas Bag Under Bid Project: Supply And Delivery Of Bags	CAD	No		Competitive Bidding	2025-06-13	2025-06-20	2025-06-27	2025-07-11	2025-07-11	2025-07-17	2025-10-23	2025-10-20	2025-10-20	2025-11-03	2025-11-03	N/A	N/A	CB	987,500.00		987,500.00	927,500.00		927,500.00	4.13%
G-2025-15	Supply And Delivery Of One (1) Lot Various Chairs For DBP	PIMD	No		Competitive Bidding	2025-06-11	2025-06-20	2025-06-27	2025-07-11	2025-07-11	2025-07-15	2025-08-14	2025-08-20	8/20/2025	2025-09-05	2025-09-05	N/A	N/A	CB	3,917,600.00		3,917,600.00	1,974,804.00		1,974,804.00	49.59%
G-2025-16	Procurement Of Automated Teller Machine Cash Loading	BBS	No		Competitive Bidding	2025-06-13	2025-06-25	2025-07-02	2025-07-16	2025-07-16	2025-07-17	2025-07-30	2025-10-30	2025-10-30	2025-12-02	2025-12-02	N/A	N/A	CB	93,174,808.00	93,174,808.00		77,364,569.80	77,364,569.80		16.97%
G-2025-18	Maintenance Subscription Of Hardware And Software Of IBM Power 9 Machines For The Deposit System Of The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-07-04	2025-07-16	2025-07-29	2025-08-13	2025-08-13	N/A	2025-09-02	2025-09-09	2025-09-09	2025-11-05	2025-11-07	N/A	N/A	CB	12,550,000.00	12,550,000.00		11,979,999.98	11,979,999.98		4.54%	
G-2025-19	Supply, Delivery, Installation, Configuration And Testing Of One (1) Lot Enterprise Storage For The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-05-21	2025-07-16	2025-07-29	2025-08-13	2025-08-15	N/A	2025-08-27	2025-09-05	2025-09-08	2025-10-07	2025-10-07	N/A	N/A	CB	12,000,000.00	12,000,000.00		11,999,999.20	11,999,999.20		0.00%	
G-2025-20	One (1) Lot Supply, Delivery, Installation, Configuration And Subscription Of Managed Detection And Response Plus Remediation (MDR+R) Solution For The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-07-29	2025-08-12	2025-08-20	2025-09-05	2025-09-05	2025-09-08	2025-09-23	2025-10-18	2025-10-18	2025-11-11	2025-11-11	N/A	N/A	CB	185,000,000.00	185,000,000.00		139,168,000.00	139,168,000.00		15.68%	

Total Amount of APP(as updated): 4,179,180,746.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
G-2025-21	Supply And Delivery Of One Hundred Eighty-Five (185) Units Of Document Scanner For The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-08-01	2025-09-04	2025-09-12	2025-10-10	2025-10-10	2025-10-17	2025-11-11	2025-11-20	2025-11-20	2025-12-11	2025-12-11	N/A	N/A	CB	4,994,075.00		4,994,075.00	3,124,280.00		3,124,280.00	37.44%
G-2025-22	Supply And Delivery Of One Hundred Twenty-Eight (128) Units Of Check Image Clearing System (CICS) Check Scanner For DBP	ICTS	No	Competitive Bidding	2025-08-01	2025-09-04	2025-09-12	2025-10-10	2025-10-10	2025-10-20	2025-11-13	2025-11-25	2025-11-25	2025-12-17	2025-12-17	N/A	N/A	CB	8,960,000.00		8,960,000.00	7,468,472.00		7,465,472.00	16.68%
G-2025-25	Supply, Delivery, Installation, Commissioning, And Maintenance Of Internet Link Load Balancer (LLB) For The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-08-06	2025-09-16	2025-09-24	2025-10-15	2025-10-15	2025-10-20	2025-11-07	2025-11-24	2025-11-24	N/A	N/A	N/A	N/A	CB	14,800,000.00	14,800,000.00		10,348,800.00	10,348,800.00		30.06%
G-2025-26	SUPPLY AND DELIVERY OF ONE HUNDRED EIGHT-FIVE (185) UNITS OF PASSBOOK PRINTER FOR THE DEVELOPMENT BANK OF THE PHILIPPINES	ICTS	No	Competitive Bidding	2025-08-29	2025-09-16	2025-09-24	2025-10-15	2025-10-15	N/A	2025-11-04	2025-11-11	2025-11-12	2025-11-27	2025-11-27	N/A	N/A	CB	6,105,000.00	6,105,000.00		6,102,780.00		6,102,780.00	0.04%
G-2025-28	Procurement Of Freight Services For The Development Bank Of The Philippines	PIMD	No	Competitive Bidding	2025-09-10	2025-10-03	2025-10-10	2025-10-24	2025-10-24	N/A	2025-11-05	2025-11-13	2025-11-14	N/A	N/A	N/A	N/A	CB	10,550,484.00	10,550,484.00		8,422,282.50	8,422,282.50		20.17%
G-2025-29	Supply And Delivery Of Bags - REBID	CAD	No	Competitive Bidding	2025-06-13	2025-10-08	2025-10-15	2025-10-29	2025-10-29	2025-11-05	2025-11-24	2025-12-09	2025-12-09	2025-12-23	2025-12-23	N/A	N/A	CB	2,881,000.00		2,881,000.00	2,349,337.00		2,349,337.00	12.37%
G-2025-30	Procurement Of Services For The Processing And Electronic Delivery Of Bankwide Statement Of Account (SoA) For The Current And Mds Account Holders Of The Development Bank Of The Philippines	BBS	No	Competitive Bidding	2025-09-17	2025-10-09	2025-10-17	2025-11-05	2025-11-05	N/A	2025-11-20	2025-12-02	2025-12-02	N/A	N/A	N/A	N/A	CB	14,792,939.46	14,792,939.46		8,848,176.80	8,848,176.80		41.54%
G-2025-31_LOT 1	Supply And Delivery Of Various Inks And Ribbon Cartridges	PIMD	No	Competitive Bidding	2025-10-03	2025-10-14	2025-10-22	2025-11-05	2025-11-05	N/A	2025-11-18	2025-11-24	2025-11-25	2025-12-05	2025-12-05	N/A	N/A	CB	1,700,000.00	1,700,000.00		1,278,000.00	1,278,000.00		24.82%
G-2025-31_LOT 2	Supply And Delivery Of Various Inks And Ribbon Cartridges	PIMD	No	Competitive Bidding	2025-10-03	2025-10-14	2025-10-22	2025-11-05	2025-11-05	N/A	2025-11-18	2025-11-24	2025-11-25	2025-12-05	2025-12-05	N/A	N/A	CB	2,100,000.00	2,100,000.00		1,986,375.00	1,986,375.00		5.41%
G-2025-32_LOT 1	Supply And Delivery Of Various Toners And Drum Units	PIMD	No	Competitive Bidding	2025-10-03	2025-10-14	2025-10-22	2025-11-05	2025-11-05	N/A	2025-11-18	2025-11-07	2025-11-26	2025-12-09	2025-12-09	N/A	N/A	CB	1,028,700.00	1,028,700.00		1,005,640.00	1,005,640.00		2.24%
G-2025-34	Supply And Delivery Of One (1) Lot Various Thermal Receipts For The Automated Teller Machines (ATMs) Of The DBP	PIMD	No	Competitive Bidding	2025-10-10	2025-10-22	2025-10-29	2025-11-12	2025-11-12	N/A	2025-11-25	2025-12-01	2025-12-01	2025-12-23	2025-12-23	N/A	N/A	CB	3,058,000.00	3,058,000.00		2,289,000.00	2,289,000.00		25.15%
G-2025-27_LOT 1	Procurement of security services for the Development Bank Of The Philippines for two (2) years	SSD	No	Competitive Bidding	2025-09-11	2025-09-19	2025-10-07	2025-10-23	2025-10-23	2025-11-06	2025-11-27	2025-12-18	2025-12-18	N/A	N/A	N/A	N/A	CB	383,048,346.96	383,048,346.96		382,885,727.28	382,885,727.28		0.04%
G-2025-27_LOT 2	Procurement of security services for the Development Bank Of The Philippines for two (2) years	SSD	No	Competitive Bidding	2025-09-11	2025-09-19	2025-10-07	2025-10-23	2025-10-23	2025-11-06	2025-11-27	2025-12-18	2025-12-18	N/A	N/A	N/A	N/A	CB	128,538,582.00	128,538,582.00		127,788,405.20	127,788,405.20		0.58%

Total Amount of APP(as updated): 4,173,160,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CC	Total2	MOOE2	CC2		
G-2025-27_LOT 3	Procurement of security services for the Development Bank Of The Philippines for two (2) years	SSD	No	Competitive Bidding	2025-09-11	2025-09-19	2025-10-07	2025-10-23	2025-10-23	2025-11-06	2025-12-11	2025-12-18	2025-12-18	N/A	N/A	N/A	N/A	CB	132,892,830.88	132,592,630.56		132,892,898.90	132,592,608.90		0.00%	
I-2025-04	Fit-Out Construction of the Naval Bldg Branch of The Development Bank of The Philippines	CFMD	No		Competitive Bidding	2025-07-16	2025-07-18	2025-07-29	2025-08-15	2025-08-15	N/A	2025-08-29	2025-09-04	2025-09-05	N/A	N/A	N/A	N/A	CB	9,149,168.48		9,149,168.48	9,102,803.12	9,102,803.12	0.51%	
I-2025-06	FIT-OUT CONSTRUCTION OF THE GINGGOG BRANCH OF THE DEVELOPMENT BANK OF THE PHILIPPINES	CFMD	No		Competitive Bidding	2025-08-22	2025-08-26	2025-09-03	2025-09-24	2025-09-24	2025-09-29	2025-11-12	2025-11-18	2025-11-18	N/A	N/A	N/A	N/A	CB	11,684,870.12		11,684,870.12	9,805,427.88	9,805,427.88	16.08%	
C-2025-01	Engagement of An Advertising/Design Service Provider for the Design, Content Development, Printing, and Delivery of the 2024 Annual and Sustainability Report of the DBP	CAD	No	Competitive Bidding	2025-03-12	2025-03-26	2025-04-23	2025-05-07	2025-05-07	2025-05-21	2025-07-17	2025-07-30	2025-07-31	2025-09-18	2025-09-18	N/A	N/A	CB	5,000,000.00	5,000,000.00		4,928,008.00		4,928,000.00	1.44%	
C-2025-02	Engagement Of An Advertising/Graphic Design Agency For The Conceptualization, Design, Content Development, Printing, And Delivery Of The 2026 Wall Calendar, Desk Calendar, And Executive Planner	CAD	No		Competitive Bidding	2025-04-23	2025-04-30	2025-05-13	2025-06-27	2025-06-27	2025-07-10	2025-09-16	2025-09-25				N/A	N/A	CB	10,780,000.00	10,750,000.00		10,748,000.00	10,748,000.00		0.02%
G-2025-36	Supply, Delivery, Installation, Testing, And Commissioning Of A Next Generation Firewall (NGFW) Solution For The Development Bank Of The Philippines	ICTS	No	Competitive Bidding	2025-11-05	2025-11-25	2025-12-03	2025-12-17	2025-12-17	N/A	N/A	N/A		N/A	N/A	N/A	N/A	CB	118,000,000.00	118,000,000.00		0.00			100.00%	
G-2025-37	Supply And Delivery Of Various Toners And Imaging Units (Drum) For The Development Bank Of The Philippines - REBID	PMD	No		Competitive Bidding	2025-10-03	2025-11-15	2025-12-03	2025-12-17	2025-12-17	N/A	N/A	N/A				N/A	N/A	CB	2,139,200.00	2,139,200.00		0.00			100.00%
A-2025-30	Procurement of Print and Online Advertising Space for the Publication of the 79th DBP Anniversary Advertiser	CAD	No		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2025-07-03	2025-07-04	2025-07-15	2025-07-15	7/15/2026	N/A	CB	500,000.00	500,000.00		336,000.00	336,000.00	
A-2025-33	Microsoft Enterprise Agreement	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-03-21	N/A	3/20/2027	N/A	CB	75,000,000.00	75,000,000.00		64,921,448.14	64,921,445.14		13.44%	
A-2025-34	Shared Cyber Defense Solution	ICTS	No	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			0.00			0.00%	
A-2025-36	ATM Comprehensive Maintenance Service	BBS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2025-07-16	2025-07-16	N/A	N/A	8/30/2026	N/A	CB	29,387,147.52	29,357,147.52		29,387,147.52	29,357,147.52		0.00%
A-2025-47	Engagement of a Highly Technical Individual Consultant for the Independent Assessment and Validation of the DBP IT Roadmap - Enterprise Architecture	ICTS	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2025-08-27	2025-08-28	2025-09-29	2025-09-30	2026-03-31	N/A	CB	1,800,000.00	1,500,000.00		1,800,000.00	1,500,000.00		0.00%

Total Amount of APP(as updated): 4,179,160,746.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)				% Variance
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	
A-2025-46	Engagement of a Highly Technical Individual Consultant for the Independent Assessment and Validation of the DBP IT Roadmap - ICT Security Infrastructure	ICTS	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-27	2025-09-03	2025-09-30	2025-09-30	3/31/2026	N/A	CB	1,800,000.00	1,500,000.00		1,800,000.00	1,500,000.00		0.00%
A-2025-51	Maintenance Subscription of Hardware and Software for the Two (2) Units of Thales payShield 10000-L Hardware Security Module (Direct Contracting Exclusive Dealer / Manufacturer)	ICTS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-02	2025-09-04	N/A	N/A	N/A	N/A	CB	1,000,000.00	1,000,000.00		911,530.48	911,530.48		8.85%
A-2025-62	Upgrade of the Integrated Human Resource Information System to Version 5.6 With Extended Features of the Provident Fund Module	ICTS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-20	2025-10-22	N/A	N/A	N/A	N/A	CB	9,000,000.00	9,000,000.00		9,000,000.00	9,000,000.00		0.00%
A-2025-67	Supply and Delivery of Computipri 3056 (PK3050) Ribbons	PIMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-30	2025-10-30	2025-11-14	2025-11-14	3/18/2026	N/A	CB	4,500,000.00	4,500,000.00		4,600,000.00	4,500,000.00		0.00%
A-2025-68	Procurement of 1-Year License and Maintenance Subscription for the Anti-Money Laundering System	CMG	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-27	2025-11-03	N/A	N/A	N/A	N/A	CB	7,553,280.00	7,553,280.00		7,553,280.00	7,553,280.00		0.00%
A-2025-78	Online Subscription to eLearning Courses	HRMG	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-20	2025-10-23	2025-10-29	2025-10-29	11/3/2026	N/A	CB	4,500,000.00	4,500,000.00		2,889,694.08	2,889,694.08		35.78%
A-2025-79	Migration of the ITMS Guava Swift Payment Messages to MX Format in Compliance with ISO20022 Messaging	CFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-04	2025-12-05	N/A	N/A	N/A	N/A	CB	3,492,537.31	3,492,537.31		1,191,820.50	1,191,820.50		65.86%
A-2025-81	Position Realtime Framework Transport Layer Security (TLS 1.2) Project	BBS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-02	2025-12-10	N/A	N/A	N/A	N/A	CB	5,500,000.00	5,500,000.00		5,131,840.00	5,131,840.00		6.69%
A-2025-82	Lease of Office Space for DBP Makina Branch	BBS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-24	2025-11-11	2025-11-11	9/30/2030	N/A	CB	2,887,681.20	2,887,681.20		2,887,681.20	2,887,681.20		0.00%
A-2025-84	Maintenance Subscription for the Bankworks System (Card Management System)	ICTS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-12	2025-12-15	N/A	N/A	N/A	N/A	CB	10,975,000.00	10,975,000.00		10,975,000.00	10,975,000.00		0.00%
A-2025-86	Procurement of Swift System Maintenance Subscription	BBS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-12	2025-12-15	N/A	N/A	N/A	N/A	CB	1,320,857.14	1,320,857.14		1,320,857.14	1,320,857.14		0.00%
SVP-2025-17	Procurement of Services for NIDSS End-Of-Month (EOM) Processing Optimization	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-15	N/A	N/A	2025-07-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	380,000.00	380,000.00		0.00			100.00%
SVP-2025-18	Acquisition of One Telecommunication Line for San Jose Dinagat Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-11	N/A	N/A	2025-07-15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	360,000.00	360,000.00		0.00			100.00%
SVP-2025-19	Procurement of a Second Party Opinion Provider for DBP's Sustainability Bond Framework	SPG	No	NP-53.9 - Small Value Procurement	N/A	2025-07-15	N/A	N/A	2025-08-14	N/A	N/A	N/A	2025-09-04	N/A	N/A	N/A	N/A	CB	1,276,000.00	1,276,000.00		870,000.00	870,000.00		31.82%
SVP-2025-20	Acquisition of One Telecommunication Line for Pinarikayan Branch Liza Unit	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-19	N/A	N/A	2025-07-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	360,000.00	360,000.00		0.00			100.00%

Total Amount of APP(as updated):

4,179,160,746.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
SVP-2025-21	Acquisition of Two Telecommunication Lines for Baguio Branch Use Unit	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-19	N/A	N/A	2025-07-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	720,000.00	720,000.00		0.00			100.00%
SVP-2025-22	Maintenance Subscription of 4 Arserve Replication Licenses Used for the 4 Windows Servers of Check Imaging Clearing System	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-19		N/A	2025-07-23	N/A	N/A			2025-07-30			N/A	CB	428,500.00	428,500.00		428,000.00	428,000.00		0.12%
SVP-2025-23	Procurement of Preventive Maintenance for Smart Aisle	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-19		N/A	2025-07-23	N/A	N/A					2025-08-12	N/A	CB	1,800,000.00	1,800,000.00		1,695,000.00	1,695,000.00		5.83%
SVP-2025-25	Procurement of Preventive Maintenance for the Eight (8) Units of 5KVA UPS	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-08-08		N/A	2025-08-13	N/A	N/A					11/13/2026	N/A	CB	400,000.00	400,000.00		367,000.00	367,000.00		8.25%
SVP-2025-26	Procurement of Services for the Conduct of the 2025 DBP Wellness Challenge	HRMG	No	NP-53.9 - Small Value Procurement	N/A	2025-08-21		N/A	2025-08-27	N/A	N/A					3/1/2026	N/A	CB	400,000.00	400,000.00		375,579.99	375,579.99		6.11%
SVP-2025-28	SVP-2025-28 - Acquisition of Two (2) Telecommunication Lines for Gingoog Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-13		N/A	2025-09-17	N/A	N/A					N/A	N/A	CB	720,000.00	720,000.00		0.00			100.00%
SVP-2025-29	Software License and Maintenance Subscription for the Seventy-Three (73) Sedge Secure Socket Layer (SSL) Certificate for DBP Websites	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-13	N/A	N/A	2025-09-19	N/A	N/A	N/A				11/30/2026	N/A	CB	1,200,000.00	1,200,000.00		1,199,072.00	1,199,072.00		0.08%
SVP-2025-31	Procurement of Services of a Licensed Psychologist or Mental Health Service Provider	HRMG	No	NP-53.9 - Small Value Procurement	N/A	2025-09-17	N/A	N/A	2025-09-22	N/A	N/A					4/3/2026	N/A	CB	303,820.00	303,520.00		303,820.00	303,520.00		0.00%
SVP-2025-32	Acquisition of Maintenance of Servers Outside of Warranty	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-23	N/A	N/A	N/A				12/2/2026	N/A	CB	900,000.00	900,000.00		835,000.00	835,000.00		7.22%
SVP-2025-33	Annual Hardware Maintenance for Production and Disaster Recovery (DR)	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-25		N/A	2025-09-30	N/A	N/A					11/18/2026	N/A	CB	640,000.00	640,000.00		635,000.00	635,000.00		0.78%
SVP-2025-35	Service Provider for Garbage Collection and Disposal Services for DBP-HO	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-02	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	700,000.00	700,000.00		0.00			100.00%
SVP-2025-36	Acquisition of New, Additional and for Replacement Telecommunication Lines/Connectivity Service for Vigs Branch Use Unit	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-02	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	720,000.00	720,000.00		0.00			100.00%
SVP-2025-37	Acquisition of New, Additional and for Replacement Telecommunication Lines/Connectivity Service for Naval Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-02	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	720,000.00	720,000.00		0.00			100.00%
SVP-2025-38	Acquisition of Two (2) Telecommunication Lines for Nema Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-04	N/A	N/A	2025-10-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	720,000.00	720,000.00		0.00			100.00%
SVP-2025-39	Acquisition of One (1) Telecommunication Line for Basilan Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-08	N/A	N/A	2025-10-13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	360,000.00	360,000.00		0.00			100.00%

Total Amount of APP(s updated):

4,178,180,746.88

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
SVP-2025-40	Acquisition of One (1) Telecommunication Line for Romblon Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-08	N/A	N/A	2025-10-13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	380,000.00	380,000.00		0.00			100.00%
SVP-2025-41	Subscription of Additional Internet Line for the Disaster Recovery Site of Development Bank of the Philippines	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-09	N/A	N/A	2025-10-14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,000,000.00	1,000,000.00		0.00			100.00%
SVP-2025-42	Procurement of Services for Liner Tape Open (LTO) Degreasing, Destruction and Disposal	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-09	N/A	N/A	2025-10-14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	730,000.00	730,000.00		0.00			100.00%
SVP-2025-43	Maintenance Subscription for the Solenwind Network Server and Application Monitoring System	ICTS	No	Shopping 52.1(e) - Unforeseen Contingency	N/A	2025-10-14	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,116,000.00	1,116,000.00		0.00			100.00%
SVP-2025-44	Hardware & Software License Subscription & Maintenance of Fortinet Wi-Fi System for DBP HO	ICTS	No	Shopping 52.1(e) - Unforeseen Contingency	N/A	2025-10-14	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	2,000,000.00	2,000,000.00		0.00			100.00%
SVP-2025-45	Procurement of Services of an Event Organizer for the Conduct of 2025 DBP Sports Fest	HRMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-25	N/A	N/A	2025-10-29	N/A	N/A	N/A	2025-11-04	2025-11-13	2025-11-13	2/28/2026	N/A	CB	1,814,994.00	1,814,994.00		1,750,000.00	1,750,000.00		3.58%
SVP-2025-46	Online Pre-Employment Testing	HRMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-25	N/A	N/A	2025-10-29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,000,000.00	1,000,000.00		0.00			100.00%
SVP-2025-47	Procurement of Nutritionist Services	HRMG	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	190,000.00	190,000.00		0.00			100.00%
SVP-2025-49	Preventive Maintenance for CCTV and Biometrics	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-11-05	N/A	N/A	2025-11-10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	300,000.00	300,000.00		0.00			100.00%
SVP-2025-51	Preventive Maintenance for CCTV and Biometrics	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-11-16	N/A	N/A	2025-11-19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	300,000.00	300,000.00		0.00			100.00%
SVP-2025-52	Acquisition of One (1) Telecommunication Line for Basilan Branch	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-11-16	N/A	N/A	2025-11-19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	380,000.00	380,000.00		0.00			100.00%
SVP-2025-53	Acquisition of One (1) Telecommunication Line for Talaug Branch Line Unit	ICTS	No	NP-53.9 - Small Value Procurement	N/A	2025-12-02	N/A	N/A	2025-12-05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	380,000.00	380,000.00		0.00			100.00%
SVP-2025-54	Engagement of an Advertising Agency of the Production of DBP's Corporate Audiovisual Presentation (AVP)	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-12-10	N/A	N/A	2025-12-15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	2,000,000.00	2,000,000.00		0.00			100.00%
SVP-2025-55	Procurement of a Registered Agent for a British Virgin Island ("BVI") Company	DLG	No	NP-53.9 - Small Value Procurement	N/A	2025-12-16	N/A	N/A	2026-01-09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,293,400.00	1,293,400.00		0.00			100.00%
PROCUREMENT UNIT																			CB	0.00		0.00			0.00%
O250035	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	N/A	N/A	CB	35,000.00	35,000.00		21,000.00	21,000.00		40.00%
O250034	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	N/A	N/A	CB	34,000.00	34,000.00		20,000.00	20,000.00		41.18%
P250039	1 Unit Digital Camera, (Standard)	PARAQAQU	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-15	2025-10-15	N/A	N/A	CB	20,000.00	20,000.00		19,495.00	19,495.00		2.53%

Total Amount of APP(as updated): 4,179,100,798.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
0250036	8 Unit Action Camera, Per Technical Specifications	PACID	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-15	2025-10-15	N/A	N/A	CB	247,920.00	247,920.00		223,200.00	223,200.00		9.97%
0250036	1 Unit Digital Camera (High-End), Per Technical Specifications	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-15	2025-10-15	N/A	N/A	CB	80,000.00	50,000.00		44,999.00	44,999.00		10.00%
0250036	1 Lot Various Garden Supplies	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-25	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	N/A	N/A	CB	100,000.00	100,000.00		88,000.00	88,000.00		12.00%
0250034	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-09-29	N/A	N/A	2025-10-02	N/A	N/A	N/A	N/A	2025-10-16	2025-10-16	N/A	N/A	CB	34,600.00	34,000.00		28,600.00	28,600.00		15.88%
0250034	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-29	N/A	N/A	2025-10-02	N/A	N/A	N/A	N/A	2025-10-29	2025-10-29	N/A	N/A	CB	59,000.00	59,000.00		59,000.00	59,000.00		0.00%
0250034	1 Lot Software Upgrading Services	MANILA	No	NP-53.9 - Small Value Procurement	N/A	2025-09-25	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-09	2025-10-09	N/A	N/A	CB	40,000.00	40,000.00		40,000.00	40,000.00		0.00%
0250043	30 Bx Losartan Potassium, 50Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	11,100.00	11,100.00		6,000.00	6,000.00		45.95%
0250043	10 Bx Vefenamic Acid	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	4,780.00	4,750.00		3,500.00	3,500.00		26.32%
0250043	30 Bx Temisartan, 40Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	10,200.00	10,200.00		8,644.50	8,644.50		15.25%
0250043	20 Bx Oral Rehydration Salts	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	10,000.00	10,000.00		7,000.00	7,000.00		30.00%
0250044	10 Bx Phenylephrine Hcl, Paracetamol, 10Mg/500Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	7,320.00	7,320.00		7,280.00	7,280.00		0.55%
0250043	10 Bx Amlodipene Besylate, 5Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,500.00	6,500.00		3,000.00	3,000.00		53.85%
0250043	5 Bx Levocetirizine + Montelukast, 10Mg/5Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	11,250.00	11,250.00		3,250.00	3,250.00		71.11%
0250043	10 Bx Cetirizine Dihydrochloride, 10Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	15,100.00	15,100.00		14,400.00	14,400.00		4.64%
0250044	500 Pz Paper Cups, Disposable	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	850.00	850.00		800.00	800.00		5.88%
0250043	30 Pack Cotton Balls	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,120.00	6,120.00		2,400.00	2,400.00		60.78%
0250044	10 Bx Loperamide	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-05	2025-12-05	N/A	N/A	CB	7,650.00	7,650.00		7,600.00	7,600.00		0.65%
0250043	6 Bx Betahistine	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	12,600.00	12,600.00		9,000.00	9,000.00		28.57%
0250043	5 Bt Povidone Iodine, 10%, 120 Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	990.00	990.00		782.60	782.60		20.95%
0250043	100 Bx Dextran 70 + Hyromellose 1 Mg/5Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	15,000.00	15,000.00		13,720.00	13,720.00		8.53%
0250044	10 Bx Etoricoxib, 90Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,000.00	8,000.00		7,900.00	7,900.00		1.25%
0250044	5 Bx Virlix Nacundo 600Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,900.00	1,900.00		1,850.00	1,850.00		2.63%
0250043	1 Cyl Oxygen	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	3,960.00	3,960.00		3,500.00	3,500.00		11.75%
0250044	30 Bx Temisartan + Amlodipene	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	12,750.00	12,750.00		12,600.00	12,600.00		1.18%
0250044	20 Bx Aluminum Hydroxide, Magnesium Hydroxide Simeticon	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	16,400.00	16,400.00		16,300.00	16,300.00		0.61%
0250043	20 Bx Omeprazole, 40Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	23,400.00	23,400.00		12,000.00	12,000.00		48.72%
0250043	12 Bt Sodium Chloride (Nacl), 0.9% Iv Fluid (1000Ml)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	3,360.00	3,360.00		1,753.92	1,753.92		47.80%
0250044	100 Pz Medicated Plaster	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	7,500.00	7,500.00		7,300.00	7,300.00		2.67%
0250043	5 Bx Sulfamot Nalve	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	3,900.00	3,900.00		2,000.00	2,000.00		42.86%
0250044	3 Amp Diphenhydramine Hcl Injectable	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	645.00	645.00		630.00	630.00		2.33%
0250043	3 Bx Clonidine, 75Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	5,250.00	5,250.00		3,000.00	3,000.00		42.86%
0250044	5 Pack Cotton Applicator Long (Small)	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,500.00	1,500.00		1,450.00	1,450.00		3.33%
0250043	10 Bx Celecoxib Capsule 200Mg/60	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	14,100.00	14,100.00		8,000.00	8,000.00		43.26%

Total Amount of APP(as updated): 4,178,160,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity							ABC (PHPI)			Contract Cost (PHPI)			% Variance
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	
0250043	3 Bx Needle G-23 Disposable	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,184.00	1,184.00		1,050.00	1,050.00		9.75%
0250043	20 Pcs Ice Bag	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,000.00	5,000.00		4,000.00	4,000.00		20.00%
0250043	1 Bx Needle G-26 Disposable	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	388.00	388		350.00	350		9.75%
0250043	1 Pcs Medical Oxygen Regulator	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,388.00	1,350.00		1,200.00	1,200.00		11.11%
0250043	20 Bx Gauze Pads, As Per Technical Specifications	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	9,800.00	9,800.00		8,000.00	8,000.00		16.67%
0250043	40 Rl Elastic Bandage, 4 Inch X 5 Yards	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	2,400.00	2,400.00		2,000.00	2,000.00		16.67%
0250044	5 Btl Hydrogen Peroxide, 120Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	400.00	400		390.00	390		2.50%
0250043	5 Bx Metoclopramide, 10Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	3,440.00	3,440.00		1,500.00	1,500.00		56.40%
0250044	5 Jr Betamethasone Valerate Cream, 500G	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	17,800.00	17,800.00		17,550.00	17,550.00		0.28%
0250043	20 Bx Plester Strips 100'S	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,880.00	5,800.00		3,000.00	3,000.00		48.28%
0250043	10 Bx Paracetamol, 500Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	20,500.00	20,500.00		2,475.00	2,475.00		87.93%
0250044	3 Jr Baclofene/Neomycin Polymyxin (Bnp) Ointment	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	17,700.00	17,700.00		17,550.00	17,550.00		0.85%
0250044	2 Bx Prednisone	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,200.00	6,200.00		6,000.00	6,000.00		3.23%
0250044	10 Btl Moxifloxacin Hydrochloride, 0.5% SM	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	4,500.00	4,500.00		4,450.00	4,450.00		1.11%
0250043	5 Btl Hypnoticose, 5Mg/Ml, 10Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,100.00	1,100.00		750.00	750		31.82%
0250043	150 Rl Nebulizer Kit, With Tee Str	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	20,280.00	20,250.00		10,500.00	10,500.00		48.15%
0250043	10 Bx Diclofenac Potassium, 50Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	16,000.00	16,000.00		4,000.00	4,000.00		75.00%
0250043	20 Pcs Hot Water Bag, 500 Ml	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,000.00	8,000.00		7,000.00	7,000.00		12.50%
0250043	3 Pcs Wash Basin	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,125.00	1,125.00		1,050.00	1,050.00		6.67%
0250043	30 Rl Surgical Tape	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,550.00	8,550.00		1,950.00	1,950.00		77.19%
0250043	3 Bx Fluorescein Strips	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	5,940.00	5,940.00		5,940.00	5,940.00		0.00%
0250044	5 Bx Hyoscine N-Bromide 10Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,000.00	8,000.00		7,950.00	7,950.00		0.63%
0250044	30 Bx Biotine 20Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,850.00	8,850.00		8,700.00	8,700.00		1.68%
0250044	5 Bx Eperisone Hydrochloride, 50Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	10,500.00	10,500.00		10,250.00	10,250.00		2.38%
0250043	2 Bx Syringe, 3Cc/Ml With 23G Needle	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	2,700.00	2,700.00		900.00	900		66.67%
0250044	5 Bx Etonicob, 120Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	5,500.00	5,500.00		5,250.00	5,250.00		4.56%
0250043	3 Bx Syringe, 1Cc/Ml With 25G Needle	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	4,050.00	4,050.00		1,950.00	1,950.00		51.85%
0250044	20 Bx Gloves, Disposable, Non-Powdered, Small	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,000.00	6,000.00		5,900.00	5,900.00		1.67%
0250044	10 Bx Dichlorobenzyl Alcohol Ameymetacresol, 1.2Mg/600Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A			N/A	N/A	CB	3,940.00	3,940.00		2,800.00	2,800.00		28.93%
0250044	20 Bx Gloves, Disposable, Non-Powdered, Large	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	6,000.00	6,000.00		5,800.00	5,800.00		3.33%
0250044	10 Pack Sterile Wooden Tongue Depressor	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,500.00	1,500.00		1,450.00	1,450.00		3.33%
0250043	Sulfadiazine, 1%, 20G, Cream	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	1,800.00	1,800.00		500.00	500		72.22%
0250043	3 Bx Orphenadrine Citrate + Paracetamol, 60Mg/650Mg	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	17,700.00	17,700.00		1,950.00	1,950.00		88.96%
0250043	10 Bt Sodium Hyaluronate 0.3%	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	3,500.00	3,500.00		3,500.00	3,500.00		0.00%

Total Amount of APP(as updated):

4,178,180,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (PhP)				Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
0250044	10 Bt Levofloxacin	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,500.00	5,500.00		5,450.00	5,450.00		0.91%
0250044	5 Box Transparent Film Dressing	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	8,400.00	8,400.00		8,350.00	8,350.00		0.60%
0250044	30 Tls Fusidic Acid, 2% Ointment, 15G	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-30	N/A	N/A	2025-10-03	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	5,940.00	5,940.00		5,700.00	5,700.00		4.04%
0250039	1 Lot Descaling of Centralized Air Conditioning Units	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-13	N/A	N/A	2025-09-16	N/A	N/A	N/A	N/A	2025-10-15	2025-10-15	N/A	N/A	CB	1,710,000.00	1,710,000.00		1,685,300.00	1,685,300.00		1.44%
0250032	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-15	N/A	N/A	2025-09-18	N/A	N/A	N/A	N/A	2025-10-07	2025-10-07	N/A	N/A	CB	46,000.00	46,000.00		36,250.00	36,250.00		21.20%
0250033	1 Lot Plants, Various Kinds	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-16	N/A	N/A	2025-09-19	N/A	N/A	N/A	N/A	2025-10-03	2025-10-03	N/A	N/A	CB	100,000.00	100,000.00		85,870.00	85,870.00		14.13%
0250033	1 Lot Meals and Snacks, Per Approved Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-17	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	2025-10-02	2025-10-02	N/A	N/A	CB	44,120.00	44,120.00		44,120.00	44,120.00		0.00%
0250034	90 Unit Printer, Laser Monochrome, Network, Per Technical Specifications/Terms of Reference	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-17	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	2025-10-08	2025-10-08	N/A	N/A	CB	1,642,500.00	1,642,500.00		981,000.00	981,000.00		40.27%
0250035	900 Pcs Folder Borrowers Credit	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	N/A	N/A	CB	225,000.00	225,000.00		207,000.00	207,000.00		8.00%
0250035	400 Pcs Folder, Legal, Mortgage	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-18	N/A	N/A	2025-09-22	N/A	N/A	N/A	N/A	2025-10-10	2025-10-10	N/A	N/A	CB	90,000.00	90,000.00		89,200.00	89,200.00		0.89%
0250034	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-27	2025-10-27	N/A	N/A	CB	41,000.00	41,000.00		36,600.00	36,600.00		10.73%
0250034	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-07	2025-10-07	N/A	N/A	CB	52,000.00	52,000.00		45,000.00	45,000.00		13.46%
P250037	1 Lot Preventive Maintenance of Generator Set, Per Terms of Reference	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-22	2025-10-22	N/A	N/A	CB	575,000.00	575,000.00		550,000.00	550,000.00		4.35%
P250034	1 Lot Preventive Maintenance Services of Elevator, Per Terms of Reference	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-09-29	N/A	N/A	N/A	N/A	2025-10-09	2025-10-09	N/A	N/A	CB	133,840.00	133,840.00		130,614.00	130,614.00		2.41%
0250032	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-24	2025-09-24	N/A	N/A	CB	40,000.00	40,000.00		39,000.00	39,000.00		2.50%
0250032	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-09	N/A	N/A	2025-09-12	N/A	N/A	N/A	N/A	2025-10-21	2025-10-21	N/A	N/A	CB	26,000.00	26,000.00		24,600.00	24,600.00		5.38%
0250031	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-29	2025-09-29	N/A	N/A	CB	42,000.00	42,000.00		34,000.00	34,000.00		19.05%
0250031	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-01	2025-10-01	N/A	N/A	CB	29,000.00	29,000.00		25,000.00	25,000.00		13.79%
0250032	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-01	2025-10-01	N/A	N/A	CB	42,000.00	42,000.00		37,500.00	37,500.00		10.71%

Total Amount of APP(as updated):

4,179,169,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			% Variance
								Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2	
025003	26 Unit Supply and Delivery of Laptop Stand K with Monitor Mounting Arm, Per Technical Specifications/Terms of Reference	IT LIABILI	No	NP-53.9 - Small Value Procurement	N/A	2025-09-10	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-09-22	2025-09-22	N/A	N/A	CB	50,706.00	50,700.00		48,880.00	48,880.00		3.59%
025003	3500 Pc Envelope, Carpeta Legal Brown	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-12	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	38,000.00	35,000.00		29,750.00	29,750.00		15.00%
025003	3500 Pc Envelope, Carpeta A4 Brown	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-12	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	31,800.00	31,500.00		27,125.00	27,125.00		13.89%
025003	1000 Pc Envelope, Mailing, Non-Window, Special	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-12	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	42,000.00	42,000.00		34,000.00	34,000.00		19.05%
025003	50000 Pc Envelope, Mailing, Non-Window	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-12	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	225,000.00	225,000.00		150,000.00	150,000.00		33.33%
025003	250000 Pc Envelope, Mailing, With Window	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-12	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	780,000.00	750,000.00		500,000.00	500,000.00		33.33%
025003	1500 Pc Envelope, Mailing, With Window, Special	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-12	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	62,878.00	52,875.00		45,000.00	45,000.00		14.89%
025003	1 Lot Supply, Delivery and Installation of Various Alm Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-11	N/A	N/A	2025-09-15	N/A	N/A	N/A	N/A	2025-10-01	2025-10-01	N/A	N/A	CB	408,929.17	408,929.17		408,929.17	408,929.17		0.00%
025002	1 Lot Repair and Maintenance of Data Storage System, Per Terms of Reference	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-19	N/A	N/A	2025-08-22	N/A	N/A	N/A	N/A	2025-09-03	2025-09-03	N/A	N/A	CB	59,000.00	59,000.00		59,000.00	59,000.00		0.00%
025003	1 Lot Supply and Delivery of Various Office Cabinet, Per Technical Specifications	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-20	N/A	N/A	2025-08-25	N/A	N/A	N/A	N/A	2025-09-15	2025-09-15	N/A	N/A	CB	1,448,400.00	1,448,400.00		883,200.00	883,200.00		39.02%
025003	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-08-22	N/A	N/A	2025-08-25	N/A	N/A	N/A	N/A	2025-09-18	2025-09-18	N/A	N/A	CB	44,000.00	44,000.00		33,000.00	33,000.00		25.00%
025003	10600 Sale Foldable Fan With Pouch, Per Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-29	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	9/30/2025	9/30/2025	N/A	N/A	CB	233,200.00	233,200.00		190,800.00	190,800.00		18.18%
025003	26 Lic Micro Soft Co Pilot M365 License	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-29	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	2025-09-24	2025-09-24	N/A	N/A	CB	593,658.00	593,658.00		564,200.00	564,200.00		4.96%
025003	2000 Pc Ballpen, Per Approved Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-29	N/A	N/A	2025-09-01	N/A	N/A	N/A	N/A	2025-10-02	2025-10-02	N/A	N/A	CB	217,000.00	217,000.00		120,000.00	120,000.00		44.70%
025002	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-08-14	N/A	N/A	2025-08-18	N/A	N/A	N/A	N/A	2025-09-10	2025-09-10	N/A	N/A	CB	26,000.00	26,000.00		26,000.00	26,000.00		0.00%
025002	1 Lot Supply, Delivery and Installation of Various Alm Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-04	N/A	N/A	2025-09-08	N/A	N/A	N/A	N/A	2025-10-06	2025-10-06	N/A	N/A	CB	488,806.50	488,806.50		488,806.50	488,806.50		0.00%
025003	1 Lot Change Combination of Vault Door and Cash Safe, Per Terms of Reference	COO	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-08	N/A	N/A	N/A	N/A	2025-09-16	2025-09-16	N/A	N/A	CB	15,000.00	15,000.00		15,000.00	15,000.00		0.00%
025003	25 Pc Duffle Bag, 12.5 In X 7.5 In X 7 In, With Padlock and Keys	COO	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-08	N/A	N/A	N/A	N/A	2025-10-03	2025-10-03	N/A	N/A	CB	47,800.00	47,500.00		34,225.00	34,225.00		27.85%
025003	15 Pc Duffle Bag, 14.5 In X 9.5 In X 10 In, With Padlock and Keys	COO	No	NP-53.9 - Small Value Procurement	N/A	2025-09-05	N/A	N/A	2025-09-08	N/A	N/A	N/A	N/A	2025-10-03	2025-10-03	N/A	N/A	CB	37,000.00	37,500.00		28,985.00	26,985.00		28.04%
025003	2 Pc Omni Serv Directional Antenna	SSD	No	NP-53.9 - Small Value Procurement	N/A	2025-09-08	N/A	N/A	2025-09-11	N/A	N/A	N/A	N/A	2025-09-24	2025-09-24	N/A	N/A	CB	64,512.00	64,512.00		64,512.00	64,512.00		0.00%
025003	1 Lot Restoration of Antenna Mast	SSD	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-24	2025-09-24	N/A	N/A	CB	118,380.00	115,380.00		115,000.00	115,000.00		0.31%

Total Amount of APP(as updated): 4,179,160,748.89

Code (IAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity										ABC (PhP)				Contract Cost (PhP)				% Variance	
						Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2		CO2
I0250027	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	N/A	N/A	2025-09-01	2025-09-01	N/A	N/A	CB	78,000.00	78,000.00		70,000.00	70,000.00		10.26%
I0250027	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-12	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-09-10	2025-09-10	N/A	N/A	CB	293,958.55	293,958.55		293,958.55	293,958.55		0.00%
I0250026	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-08-12	N/A	N/A	2025-08-15	N/A	N/A	N/A	N/A	2025-09-08	2025-09-08	N/A	N/A	CB	30,000.00	30,000.00		27,875.00	27,875.00		7.08%
I0250026	1250 Pc Golf Umbrella, Per Specifications/Tor	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-04	N/A	N/A	2025-08-07	N/A	N/A	N/A	N/A	2025-09-08	2025-09-08	N/A	N/A	CB	625,000.00	625,000.00		393,750.00	393,750.00		37.00%
P2500026	50000 Bids Commercial Check, Base Stock	PIMD	No	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-08-13	2025-08-13	N/A	N/A	CB	13,916,600.00	13,916,500.00		13,916,500.00	13,916,500.00		0.00%
I0250027	1 Lot Hiring of Service Provider For Employee Climate Survey	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-05	N/A	N/A	2025-08-08	N/A	N/A	N/A	N/A	2025-08-22	2025-08-22	N/A	N/A	CB	649,600.00	649,600.00		649,600.00	649,600.00		0.00%
I0250026	1 Lot Passes For Loyalty Tokens, Per Terms of Reference	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-08-06	N/A	N/A	2025-08-11	N/A	N/A	N/A	N/A	2025-09-02	2025-09-02	N/A	N/A	CB	446,850.00	446,850.00		409,860.00	409,860.00		8.28%
I0250026	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-11	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-07-29	2025-07-29	N/A	N/A	CB	198,027.90	198,027.90		198,027.90	198,027.90		0.00%
I0250024	1 Unit Offset Machine	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-14	N/A	N/A	2025-07-17	N/A	N/A	N/A	N/A	2025-08-06	2025-08-06	N/A	N/A	CB	880,000.00	880,000.00		499,999.00	499,999.00		43.18%
I0250026	50 Set 12-Piece Tea Set (6 Pos. Coffee Cup/6 Pos. Coffee Saucer)	OH-BBS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-17	N/A	N/A	2025-07-21	N/A	N/A	N/A	N/A	2025-08-29	2025-08-29	N/A	N/A	CB	215,000.00	215,000.00		215,000.00	215,000.00		0.00%
I0250026	425 Set 12-Piece Tea Set (6 Pos. Coffee Cup/6 Pos. Coffee Saucer)	OH-BBS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-17	N/A	N/A	2025-07-21	N/A	N/A	N/A	N/A	2025-08-29	2025-08-29	N/A	N/A	CB	1,241,000.00	1,241,000.00		1,241,000.00	1,241,000.00		0.00%
I0250026	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-29	N/A	N/A	2025-08-01	N/A	N/A	N/A	N/A	2025-08-14	2025-08-14	N/A	N/A	CB	218,084.18	218,084.18		218,084.18	218,084.18		0.00%
I0250026	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-07-30	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	2025-08-13	2025-08-13	N/A	N/A	CB	67,200.00	67,200.00		64,000.00	64,000.00		4.76%
I0250026	75 Bx Continuous Form 3 Ply, 11 X 9 1/2 With DBP Bagong Pilipinas Name and Logo	PIMD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-29	N/A	N/A	2025-08-01	N/A	N/A	N/A	N/A	2025-08-11	2025-08-11	N/A	N/A	CB	103,500.00	103,500.00		86,250.00	86,250.00		16.67%
I0250026	1000 Pc. Wallet, Per Technical Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-10	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-08-07	2025-08-07	N/A	N/A	CB	428,000.00	425,000.00		374,000.00	374,000.00		12.00%
I0250026	142 Mr Patch Cord 3 Meters, Per Terms of Reference	NISD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-09	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-07-24	2025-07-24	N/A	N/A	CB	38,760.00	38,760.00		38,162.50	38,162.50		4.02%
I0250026	223 Mr Patch Cord 1 Meter, Per Terms of Reference	NISD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-09	N/A	N/A	2025-07-14	N/A	N/A	N/A	N/A	2025-07-24	2025-07-24	N/A	N/A	CB	39,917.00	39,917.00		38,188.75	38,188.75		4.33%
I0250026	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-07	N/A	N/A	2025-07-10	N/A	N/A	N/A	N/A	2025-07-29	2025-07-29	N/A	N/A	CB	91,420.00	91,420.00		91,420.00	91,420.00		0.00%
I0250026	4000 Pc Coin Purse, Per Design Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-07-02	N/A	N/A	2025-07-07	N/A	N/A	N/A	N/A	2025-08-05	2025-08-05	N/A	N/A	CB	520,000.00	520,000.00		360,000.00	360,000.00		30.77%
I0250039	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-01	N/A	N/A	2025-10-06	N/A	N/A	N/A	N/A	2025-10-14	2025-10-14	N/A	N/A	CB	56,000.00	56,000.00		42,000.00	42,000.00		25.00%
P2500037	1 Lot Supply and Delivery of Exit Signage	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-23	2025-10-23	N/A	N/A	CB	21,156.00	21,156.00		19,060.00	19,060.00		9.91%

Total Amount of APP(as updated):

4,178,180,746.88

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
P250037	30 Unit Tower Fan, Per Technical Specifications	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-24	2025-10-24	N/A	N/A	CB	101,850.00	101,850.00		101,850.00	101,850.00		0.00%
0250038	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-30	2025-10-30	N/A	N/A	CB	322,793.18	322,793.15		322,793.15	322,793.15		0.00%
0250038	1 Lot Diagnostic/Check-Up of Offset Machine	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-09	N/A	N/A	N/A	N/A	2025-11-06	2025-11-06	N/A	N/A	CB	10,000.00	10,000.00		9,800.00	9,800.00		2.00%
0250037	10 Pc Headset For Transcription	OCS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-09	N/A	N/A	N/A	N/A	2025-10-23	2025-10-23	N/A	N/A	CB	19,800.00	19,800.00		19,000.00	19,000.00		4.04%
0250037	5 Pc Headset For Helodesk, Per Terms of Reference/Technical Specifications	NISD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-09	N/A	N/A	N/A	N/A	2025-10-23	2025-10-23	N/A	N/A	CB	90,000.00	90,000.00		69,950.00	69,950.00		22.28%
0250037	8 Pc Telephone Operator Headset, Per Technical Specifications	CEMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-06	N/A	N/A	2025-10-09	N/A	N/A	N/A	N/A	2025-10-23	2025-10-23	N/A	N/A	CB	128,000.00	125,000.00		100,392.00	100,392.00		19.69%
0250037	51 Pc Lan Switch	NISD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-22	2025-10-22	N/A	N/A	CB	1,430,880.00	1,430,550.00		1,240,320.00	1,240,320.00		13.30%
0250037	1 Lot Hiring of Services of An Event Organizer and Rental of Sounds and Lights Facilities and Led Video Wall	ERD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-07	N/A	N/A	2025-10-10	N/A	N/A	N/A	N/A	2025-10-21	2025-10-21	N/A	N/A	CB	1,298,200.00	1,299,200.00		1,288,000.00	1,288,000.00		0.86%
P250038	1 Lot Supply and Delivery of Various Construction Materials	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-09	N/A	N/A	2025-10-13	N/A	N/A	N/A	N/A	2025-11-03	2025-11-03	N/A	N/A	CB	101,538.00	101,505.00		101,370.00	101,370.00		0.13%
0250038	2 Pc Tire, 265/65, R17 Tubeless	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-13	N/A	N/A	2025-10-16	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	26,620.00	26,620.00		20,700.00	20,700.00		22.24%
0250038	2 Pc Tire, 265/60, R18 Tubeless	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-13	N/A	N/A	2025-10-16	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	28,880.00	28,660.00		23,310.00	23,310.00		18.87%
0250038	32 Pc Tire, 205/55, R17	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-13	N/A	N/A	2025-10-16	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	259,200.00	259,200.00		192,000.00	192,000.00		25.93%
0250040	1 Lot Supply and Delivery of Audio equipment	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-13	N/A	N/A	2025-10-16	N/A	N/A	N/A	N/A	2025-11-11	2025-11-11	N/A	N/A	CB	291,400.00	291,400.00		238,000.00	238,000.00		18.33%
0250038	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-14	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	2025-11-06	2025-11-06	N/A	N/A	CB	365,424.18	365,424.18		365,424.18	365,424.18		0.00%
0250040	1 Lot Preventive Maintenance Service of Fire Protection/Fire Detection/Alarm System, Per Scope of Work	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-14	N/A	N/A	2025-10-17	N/A	N/A	N/A	N/A	2025-11-27	2025-11-27	N/A	N/A	CB	700,000.00	700,000.00		250,292.00	250,292.00		64.24%
0250038	1 Lot Preventive Maintenance Service of Earthquake Recording Instrument (ERI) Per Terms of Reference	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-13	N/A	N/A	2025-10-16	N/A	N/A	N/A	N/A	2025-10-29	2025-10-29	N/A	N/A	CB	100,000.00	100,000.00		99,500.00	99,500.00		0.50%
0250040	1 Lot Replacement of Roll-Up Motors Per Technical Specifications	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-16	N/A	N/A	2025-10-20	N/A	N/A	N/A	N/A	2025-11-19	2025-11-19	N/A	N/A	CB	75,946.43	78,946.43		75,950.00	75,950.00		1.29%
0250040	1 Lot Lighting Supplies/Materials, Per Terms of Reference	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-15	N/A	N/A	2025-10-20	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	129,880.00	128,880.00		69,700.00	69,700.00		30.94%
P250039	1 Lot Lighting Supplies/Materials, Per Terms of Reference	IONWEALT	No	NP-53.9 - Small Value Procurement	N/A	2025-10-16	N/A	N/A	2025-10-20	N/A	N/A	N/A	N/A	2025-11-04	2025-11-04	N/A	N/A	CB	84,980.00	84,980.00		70,555.00	70,555.00		16.97%
0250038	1 Lot Supply, Delivery, Installation, Repair, Replacement of Lights and Dimmering of Christmas Decors, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-18	N/A	N/A	2025-10-21	N/A	N/A	N/A	N/A	2025-10-31	2025-10-31	N/A	N/A	CB	295,520.00	295,520.00		295,000.00	295,000.00		0.18%
0250040	1 Lot Supply and Delivery of Sound System, Per Technical Specifications	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-18	N/A	N/A	2025-10-21	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	N/A	N/A	CB	507,088.00	507,086.00		501,531.00	501,531.00		1.10%

Total Amount of APP(as updated): 4,178,160,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			1% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
0250037	100 Pac DBP Invoice, Per Design/Specification	BP GUAGU	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-01-13	N/A	N/A	N/A	N/A	2025-10-24	2025-10-24	N/A	N/A	CB	90,780.00	90,780.00		90,780.00	90,780.00		0.00%
0250042	1 Lot Preventive Maintenance Services of Elevator, Per Terms of Reference	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-20	N/A	N/A	2025-10-23	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	315,846.00	315,840.00		314,000.00	314,000.00		0.58%
0250036	1 Lot Supply, Delivery and Installation of Roll-Up Sunscreen Blinds, Per Terms of Reference	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-21	N/A	N/A	2025-10-24	N/A	N/A	N/A	N/A	2025-11-03	2025-11-03	N/A	N/A	CB	47,535.00	47,535.00		37,647.72	37,647.72		20.80%
0250042	1 Lot Supply and Delivery of Painting Materials Per Technical Specifications	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-21	N/A	N/A	2025-10-24	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	N/A	N/A	CB	194,188.00	198,188.00		192,387.00	192,387.00		2.93%
0250036	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-23	N/A	N/A	2025-10-27	N/A	N/A	N/A	N/A	2025-11-05	2025-11-05	N/A	N/A	CB	26,000.00	26,000.00		25,600.00	25,600.00		1.54%
0250036	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-23	N/A	N/A	2025-10-27	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	N/A	N/A	CB	59,000.00	59,000.00		40,000.00	40,000.00		32.20%
0250036	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-23	N/A	N/A	2025-10-27	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	46,000.00	46,000.00		40,000.00	40,000.00		13.04%
0250042	1 Lot Supply and Delivery of Fire Fighting Apparel and Self Contained Breathing Apparatus (SCBA)	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-23	N/A	N/A	2025-10-27	N/A	N/A	N/A	N/A	2025-11-26	2025-11-26	N/A	N/A	CB	543,495.00	543,405.00		478,850.00	478,850.00		12.25%
0250042	1 Lot Supply and Delivery of Window Screen and Outer Per Technical Specification	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-17	N/A	N/A	2025-10-20	N/A	N/A	N/A	N/A	2025-11-26	2025-11-26	N/A	N/A	CB	99,800.00	99,800.00		99,510.00	99,510.00		0.29%
0250036	1 Lot Conference Table, Per Approved Specifications	OH-CBS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-24	N/A	N/A	2025-10-27	N/A	N/A	N/A	N/A	2025-11-04	2025-11-04	N/A	N/A	CB	199,940.00	199,940.00		199,091.00	199,091.00		0.42%
	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,552,320.00	1,552,320.00		0.00			100.00%
0250041	1 Lot Repair of DBP Vehicle	ANILA-NAK	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	N/A	N/A	CB	18,000.00	18,000.00		15,500.00	15,500.00		3.13%
0250041	1 Lot Repair of DBP Vehicle	PASIG	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	22,420.00	22,420.00		21,000.00	21,000.00		6.33%
0250036	100 Pac DBP Invoice, Per Design/Specification	BP MARBE	No	NP-53.5 Agency-to-Agency	N/A	2025-01-08	N/A	N/A	2025-01-13	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	67,928.00	67,928.00		67,928.00	67,928.00		0.00%
0250041	1 Lot Repair of DBP Vehicle	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-30	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-22	2025-11-22	N/A	N/A	CB	38,270.00	38,270.00		35,400.00	35,400.00		7.50%
0250042	1 Pk Evaporator Coil For Airconditioning Unit	CORSEC	No	NP-53.9 - Small Value Procurement	N/A	2025-10-28	N/A	N/A	2025-10-31	N/A	N/A	N/A	N/A	2025-11-18	2025-11-18	N/A	N/A	CB	19,565.00	19,565.00		19,300.00	19,300.00		1.35%
0250036	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-07	2025-11-07	N/A	N/A	CB	53,000.00	53,000.00		50,000.00	50,000.00		5.96%
0250042	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ASS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-19	2025-11-19	N/A	N/A	CB	50,000.00	50,000.00		49,600.00	49,600.00		0.80%
0250042	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	1,552,320.00	1,552,320.00		1,552,320.00	1,552,320.00		0.00%

Total Amount of APP(s updated): 4,178,180,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
0250041	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	REMEDIAL	No	NP-53.9 - Small Value Procurement	N/A	2025-10-30	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-16	2025-11-16	N/A	N/A	CB	56,000.00	56,000.00		41,000.00	41,000.00		26.79%
0250042	1 Lot Psychological Testing Materials, Per Approved Specifications	HRAD	No	NP-53.9 - Small Value Procurement	N/A	2025-10-30	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-24	2025-11-24	N/A	N/A	CB	498,120.00	498,120.00		448,800.00	448,800.00		9.90%
0250041	67 Pcs. Tarpaulin Bowling Uniform, Per Attached Terms of Reference	ERO	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	50,025.00	50,025.00		47,850.00	47,850.00		4.35%
0250041	103 Set Basketball Uniform, Per Attached Terms of Reference	ERO	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	67,660.00	67,550.00		67,550.00	67,550.00		0.00%
0250041	92 Set Volleyball Uniform, Per Attached Terms of Reference	ERO	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	82,800.00	82,800.00		82,800.00	82,800.00		0.00%
0250041	97 Set Badminton Uniform, Per Attached Terms of Reference	ERO	No	NP-53.9 - Small Value Procurement	N/A	2025-11-03	N/A	N/A	2025-11-06	N/A	N/A	N/A	N/A	2025-11-17	2025-11-17	N/A	N/A	CB	67,300.00	67,300.00		67,300.00	67,300.00		0.00%
0250042	1000 Pcs Customized Pouch, Per Terms Reference	OH-BBS	No	NP-53.9 - Small Value Procurement	N/A	2025-10-30	N/A	N/A	2025-11-03	N/A	N/A	N/A	N/A	2025-11-24	2025-11-24	N/A	N/A	CB	74,000.00	74,000.00		73,000.00	73,000.00		1.35%
0250043	1 Unit Supply and Delivery of Production Printer, Per Terms of Reference	ICT-6D	No	NP-53.9 - Small Value Procurement	N/A	2025-11-06	N/A	N/A	2025-11-10	N/A	N/A	N/A	N/A	2025-11-28	2025-11-28	N/A	N/A	CB	2,000,000.00	2,000,000.00		1,275,000.00	1,275,000.00		36.25%
0250036	100 Pad DBP Invoice, Per Design/Specification	BP TALISA	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	2025-11-12	2025-11-12	N/A	N/A	CB	67,928.00	67,928.00		67,928.00	67,928.00		0.00%
0250042	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-11-05	N/A	N/A	2025-11-10	N/A	N/A	N/A	N/A	2025-11-26	2025-11-26	N/A	N/A	CB	441,000.00	441,000.00		441,000.00	441,000.00		0.00%
0250042	7 Pcs. Tarpaulin, Per Attached Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-11-11	N/A	N/A	2025-11-14	N/A	N/A	N/A	N/A	2025-11-19	2025-11-19	N/A	N/A	CB	5,927.04	5,927.04		4,116.00	4,116.00		30.56%
0250044	2 Unit Uninterruptible Power Supply (Ups), Per Approved Technical Specifications	NONWEALT	No	NP-53.9 - Small Value Procurement	N/A	2025-11-12	N/A	N/A	2025-11-17	N/A	N/A	N/A	N/A	2025-12-02	2025-12-02	N/A	N/A	CB	228,520.00	228,520.00		114,760.00	114,760.00		49.78%
0250043	1 Lot Third Party Appraisal Services, Per Approved Terms of Reference/Scope of Work	UIRED ABS	No	NP-53.9 - Small Value Procurement	N/A	2025-11-14	N/A	N/A	2025-11-17	N/A	N/A	N/A	N/A	2025-12-09	2025-12-09	N/A	N/A	CB	63,000.00	63,000.00		62,600.00	62,600.00		0.63%
0250044	1 Lot Supply, Delivery and Installation of Various Air Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	2025-11-16	N/A	N/A	2025-11-21	N/A	N/A	N/A	N/A	2025-12-03	2025-12-03	N/A	N/A	CB	348,366.90	348,366.90		348,366.90	348,366.90		0.00%
0250044	6 Unit Drone/Unmanned Aerial Vehicle (Uav), Per Approved Technical Specifications	PACID	No	NP-53.9 - Small Value Procurement	N/A	2025-11-17	N/A	N/A	2025-11-20	N/A	N/A	N/A	N/A	2025-12-05	2025-12-05	N/A	N/A	CB	274,020.00	274,020.00		267,600.00	267,600.00		2.34%
0250043	1 Lot Various Janitorial Supplies Reprocessed/Recubated/Recycled	CFMD	No	NP-53.9 - Small Value Procurement	N/A	2025-11-18	N/A	N/A	2025-11-21	N/A	N/A	N/A	N/A	2025-12-01	2025-12-01	N/A	N/A	CB	161,350.00	161,350.00		141,750.00	141,750.00		12.15%
0250042	1 Lot Supply, Delivery and Installation of Frameless Glass Door	OH-PFMG	No	NP-53.9 - Small Value Procurement	N/A	2025-11-19	N/A	N/A	2025-11-24	N/A	N/A	N/A	N/A	2025-11-26	2025-11-26	N/A	N/A	CB	78,000.00	78,000.00		77,500.00	77,500.00		0.64%
0250042	100 Pad DBP Invoice, Per Design/Specification	ROCES AVI	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	129/2025	129/2025	N/A	N/A	CB	67,928.00	67,928.00		67,928.00	67,928.00		0.00%
0250044	100 Pcs Traveling Bag, Per Approved Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-11-25	N/A	N/A	2025-11-28	N/A	N/A	N/A	N/A	2025-12-05	2025-12-05	N/A	N/A	CB	348,900.00	348,900.00		348,000.00	348,000.00		0.26%

Total Amount of APP(as updated): 4,179,160,748.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance
																			Total	MOOE	CO	Total2	MOOE2	CO2	
PO250043	100 Pad DBP Invoice, Per Design/Specification	BP SIARGA	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	2025-11-26	2025-11-26	N/A	N/A	CB	67,928.00	67,928.00		67,928.00	67,928.00		0.00%
	50 Pad DBP Invoice, Per Design/Specification	BP CLAVE	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	60,760.00	60,760.00		60,760.00	60,760.00		0.00%
	50 Pad DBP Invoice, Per Design/Specification	DBP BOGO	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	60,760.00	60,760.00		60,760.00	60,760.00		0.00%
PO250044	500 Bx Calling Card, Per Technical Specifications	PIMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	205,000.00	205,000.00		205,000.00	205,000.00		0.00%
PO250045	1 Lot Supply and Delivery of Fresh Flowers, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-12-02	N/A	N/A	2025-12-05	N/A	N/A	N/A	N/A	2025-12-18	2025-12-18	N/A	N/A	CB	255,000.00	255,000.00		233,255.00	233,255.00		8.53%
	200 Pad DBP Invoice, Per Design/Specification	BP SAN JOSE	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	107,800.00	107,800.00		107,800.00	107,800.00		0.00%
	1 Lot Supply, Delivery and Installation of Various Alarm Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	301,131.90	301,131.90		0.00			100.00%
PO250045	1 Pc Targetin, Per Approved Design/Specifications	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-12-04	N/A	N/A	2025-12-08	N/A	N/A	N/A	N/A	2025-12-11	2025-12-11	N/A	N/A	CB	4,846.08	4,846.08		3,396.96	3,396.96		29.90%
PO250044	1000 Rm Paper, Bond, Multi-Copy, A-4, 80Gsm, White	PIMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-04	2025-12-04	N/A	N/A	CB	213,860.00	213,860.00		213,860.00	213,860.00		0.00%
PO250045	1 Lot Repair of Money Bill Counter, Per Scope of Work	COD	No	NP-53.9 - Small Value Procurement	N/A	2025-12-05	N/A	N/A	2025-12-08	N/A	N/A	N/A	N/A	2025-12-17	2025-12-17	N/A	N/A	CB	73,290.00	73,290.00		73,290.00	73,290.00		0.00%
	1 Lot Supply, Delivery and Installation of Framed Glass Windows	CFMD	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,900,000.00	1,900,000.00		1,900,000.00	1,900,000.00		0.00%
PO250045	1 Lot Hiring of Services of An Event Coordinator, Per Terms of Reference	CAO	No	NP-53.9 - Small Value Procurement	N/A	2025-12-05	N/A	N/A	2025-12-08	N/A	N/A	N/A	N/A	2025-12-15	2025-12-15	N/A	N/A	CB	960,000.00	960,000.00		960,000.00	960,000.00		0.00%
PO250045	1 Lot Rental of Sounds, Lights and Led Video Wall Facilities Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-12-05	N/A	N/A	2025-12-08	N/A	N/A	N/A	N/A	2025-12-14	2025-12-14	N/A	N/A	CB	296,800.00	296,800.00		296,800.00	296,800.00		0.00%
	1 Lot Supply, Delivery and Installation of Various Alarm Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	348,585.19	348,585.19		0.00			100.00%
PO250045	1 Lot Supply, Delivery and Installation of Event Collaterals, Per Terms of Reference	CAD	No	NP-53.9 - Small Value Procurement	N/A	2025-12-10	N/A	N/A	2025-12-15	N/A	N/A	N/A	N/A	2025-12-12	2025-12-12	N/A	N/A	CB	59,231.20	59,231.20		48,948.00	48,948.00		17.36%
	200 Pad DBP Invoice, Per Design/Specification	QUEZON	No	NP-53.5 Agency-to-Agency	N/A	2025-08-01	N/A	N/A	2025-08-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	107,800.00	107,800.00		107,800.00	107,800.00		0.00%
	1 Lot Supply, Delivery and Installation of Various Alarm Parts, Per Specifications	ICT-SD	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	336,150.15	336,150.15		0.00			100.00%
BBG Southern Luzon																			CB	0.00		0.00			0.00%
6-2025-28	Preventive Maintenance Service-Aircondition Unit	Taytay Palawan	No	NP-53.9 - Small Value Procurement	N/A	2025-09-10	N/A	N/A	2025-09-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	40,000.00	40,000.00		36,500.00	36,500.00		1.25%
1-2025-501	Vault Door Disarming	Santa Rosa	No	NP-53.9 - Small Value Procurement	N/A	2025-08-15	N/A	N/A	2025-08-19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	50,000.00		50,000.00	50,000.00		50,000.00	0.00%
6-2025-30	Supply, Delivery and Installation- Battery	Lucena	No	NP-53.9 - Small Value Procurement	N/A	2025-09-19	N/A	N/A	2025-09-26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	8,500.00	8,500.00		7,000.00	7,000.00		17.65%
BBG EASTERN VISAYAS																			CB	0.00		0.00			0.00%
	Office Supplies	Borongan	No	NP-53.9 - Small Value Procurement	N/A	2025-12-04	N/A	N/A	2025-12-11	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	12,790.00	12,790.00		12,790.00	12,790.00		0.00%
	Reprograph Printing of Bank Forms	Borongan	No	NP-53.9 - Small Value Procurement	N/A	2025-12-02	N/A	N/A	2025-12-09	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	4,465.00	4,465.00		4,465.00	4,465.00		0.00%

Total Amount of APP(as updated): 4,178,160,746.89

Code (IAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Actual Procurement Activity														ABC (Php)			Contract Cost (Php)				
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Toner Cartridges	Cataman	No	NP-53.9 - Small Value Procurement	N/A	2025-11-28	N/A	N/A	2025-12-05	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	48,800.00	48,800.00		48,160.00	48,160.00		0.91%
	Hauling of 3 ATMs	Catbalogan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-20	N/A	N/A	2025-11-27	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	99,000.00	99,000.00		94,000.00	94,000.00		5.05%
	Christmas Decorations	Catbalogan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-20	N/A	N/A	2025-11-27	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	44,800.00	44,800.00		40,000.00	40,000.00		10.31%
	Time and Date Machine	Catbalogan	No	NP-53.9 - Small Value Procurement	N/A	2025-12-10	N/A	N/A	2025-12-17	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	30,000.00	30,000.00		29,500.00	29,500.00		1.67%
	Siphoning of Septic Tank	Catbalogan	No	NP-53.9 - Small Value Procurement	N/A	2025-12-02	N/A	N/A	2025-12-09	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	16,000.00	16,000.00		16,000.00	16,000.00		0.00%
	Battery for Generator	Dolores	No	NP-53.9 - Small Value Procurement	N/A	2025-12-03	N/A	N/A	2025-12-10	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	8,280.00	8,250.00		8,250.00	8,250.00		0.00%
	Replacement of Tires, Engine Oil Filter, Wheel Alignment of Toyota Innove	Dolores	No	NP-53.9 - Small Value Procurement	N/A	2025-12-03	N/A	N/A	2025-12-10	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	43,434.00	43,434.00		43,434.00	43,434.00		0.00%
	Toner Cartridges	Dolores	No	NP-53.9 - Small Value Procurement	N/A	2025-10-29	N/A	N/A	2025-11-05	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	53,000.00	53,000.00		53,000.00	53,000.00		0.00%
	Office Supplies	Ormoc	No	NP-53.9 - Small Value Procurement	N/A	2025-11-21	N/A	N/A	2025-11-28	N/A	N/A	2025-12-19	2025-12-22	2025-12-22	2025-12-22	N/A	N/A	CB	17,935.00	17,935.00		17,830.00	17,830.00		0.56%
BBG NORTHERN LUZON																			0.00			0.00			0.00%
	One (1) Lot Repair and Maintenance of Isuzu Crosswind SFY 656	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-12	N/A	N/A	2025-12-19	N/A	N/A	N/A	2025-12-23	2025-12-26	2025-12-23	N/A	N/A	CB	24,250.00	24,250.00		23,240.00	23,240.00		4.16%
	One (1) Lot Repair of Burglar Alarm System	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-10	N/A	N/A	2025-12-23	N/A	N/A	N/A	NA	2025-12-09	NA	N/A	N/A	CB	6,000.00	6,000.00		5,800.00	5,800.00		3.33%
	Purchase of One (1) Lot non-CSE Office Supplies	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-17	N/A	N/A	2025-12-23	N/A	N/A	N/A	NA	2025-12-29	NA	N/A	N/A	CB	11,000.00	11,000.00		11,000.00	11,000.00		0.00%
	Purchase of One (1) Lot Christmas Decor	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-17	N/A	N/A	2025-12-29	N/A	N/A	N/A	2025-09-12	2025-12-12	2025-12-12	N/A	N/A	CB	10,200.00	10,200.00		10,200.00	10,200.00		0.00%
	Purchase of One (1) Lot Christmas Giveaways	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-17	N/A	N/A	2025-12-29	N/A	N/A	N/A	10/17/2025	2025-06-11	2025-06-11	N/A	N/A	CB	16,000.00	15,000.00		14,450.00	14,450.00		3.67%
	Supply, Delivery and Installation of Metal Grille Door	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-22	N/A	N/A	2025-12-29	N/A	N/A	N/A	11/14/2025	11/28/2025	2025-01-12	N/A	N/A	CB	19,081.93	19,081.93		18,536.71	18,536.71		2.85%
	Repair of Vault Biometric Access System (BAS)	Bangui		NP-53.9 - Small Value Procurement	N/A	2025-12-23	N/A	N/A	2025-12-29	N/A	N/A	N/A	2025-11-17	2025-11-17	2025-11-17	N/A	N/A	CB	25,230.00	25,230.00		25,000.00	25,000.00		0.91%
	One (1) Lot Purchase of Tokens/Giveaways	CABUGAO BRANCH		NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	CB	8,000.00	8,000.00		7,200.00	7,200.00		10.00%
	Supply and Delivery of 1 lot of Refrigerator with different sizes	Iligan		NP-53.9 - Small Value Procurement	N/A	2025-12-05	N/A	N/A	2025-12-05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	30,000.00	30,000.00		23,700.00	23,700.00		21.00%
	Supply, Delivery, Installation, Commissioning of various alarm devices	Iligan		NP-53.9 - Small Value Procurement	N/A	2025-12-12	N/A	N/A	2025-12-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	26,000.00	25,000.00		24,395.26	24,395.26		2.42%
	Supply, Delivery, Installation, Commissioning and Testing of Air conditioning Units for DBP Iligan, Isabela	Iligan		Competitive Bidding	N/A	2025-09-30	N/A	N/A	2025-09-30	N/A	N/A	2025-10-01	N/A	N/A	N/A	N/A	N/A	CB	632,401.37		532,401.37	495,493.99		495,493.99	6.93%
	Supply, delivery, installation, testing and commissioning of one (1) lot CCTV system includes restoration of affected finishes, and dismantling of old CCW devices and equipment for DBP Iligan and Tumauini, Isabela/	Iligan		Competitive Bidding	N/A	2025-11-28	N/A	N/A	2025-11-28	N/A	N/A	2025-12-16	N/A	N/A	N/A	N/A	N/A	CB	735,138.07		735,135.07	728,711.39		728,711.39	0.87%
	Supply, Delivery and Installation of Horizontal Façade Signage for DBP Santiago Branch per approved Technical Specifications and Scope of Works	Santiago Branch		NP-53.9 - Small Value Procurement	N/A	NA	NA	N/A	N/A	YES	YES	2025-12-29	N/A	N/A	N/A	N/A	N/A	CB	100,000.00	100,000.00		95,780.00	95,780.00		4.24%
	Supply and Delivery of Various Cleaning Supplies	Iligan Branch		Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	NA	NA	NA	NA	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	CB	48,315.00	48,315.00		46,300.01	46,300.01		4.17%

Total Amount of APP(as updated): 4,179,190,748.89

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity														ABC (Php)			Contract Cost (Php)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance
	Supply, Delivery, Installation and Testing of CCTV Surveillance System	Lal-lo		NP-53.9 - Small Value Procurement	N/A	10/22/2025	N/A	N/A	10/29/2025	N/A	N/A	2025-05-12	N/A	N/A	N/A	N/A	N/A	CB	326,698.26		326,698.26	324,502.50		324,502.50	0.67%
	Supply, Delivery, Installation and Testing of 7 Queuing Machine	BBG-NL Branches		NP-53.9 - Small Value Procurement	N/A	2025-04-10	N/A	N/A	10/13/2025	N/A	N/A	10/17/2025	N/A	N/A	N/A	N/A	N/A	CB	1,440,000.00		1,440,000.00	1,347,699.00		1,347,699.00	6.40%
	Supply, Delivery, Installation and Testing of 44 UPS	BBG-NL Branches		Competitive Bidding	N/A	09/16/2025	10/24/2025	2025-06-10	2025-06-10	10 - Nov 7, 20	2025-07-11	N/A	N/A	N/A	N/A	N/A	N/A	CB	3,196,000.00		3,196,000.00	1,088,990.00		1,088,990.00	65.93%
	Supply and delivery of ATM cladding for Baguio, Bangui and Vigan Branches	Baguio, Bangui, Vigan		NP-53.9 - Small Value Procurement	N/A	2025-09-24	N/A	N/A	2025-11-04	2025-11-04	N/A	2025-11-04	N/A	N/A	N/A	N/A	N/A	CB	491,830.43	491,830.43		0.00			100.00%
BBG CENTRAL VISAYAS																N/A	N/A	CB	0.00			0.00			0.00%
	CCTV Surveillance for Carcar, Tacloban, Ubay and Dolores Branch	Various Bus		NP-53.9 - Small Value Procurement	N/A	2025-09-23	N/A	N/A	N/A	N/A	N/A	2025-10-30	2025-12-17	2025-12-17	2025-12-17	N/A	N/A	CB	1,400,000.00		1,400,000.00	1,354,936.00		1,354,936.00	3.22%
	Burglar Alarm for Carcar, Ubay, Ormoc, Dolores, Tubigon and Talisay branches	Various Bus		NP-53.9 - Small Value Procurement	N/A	2025-09-23	N/A	N/A	N/A	N/A	N/A	2025-10-30	2025-12-17	2025-12-17	2025-12-17	N/A	N/A	CB	1,600,000.00		1,600,000.00	1,543,760.00		1,543,760.00	3.52%
	For payment	BBG CEV		Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	3,390,500.00		3,390,500.00	3,390,500.00		3,390,500.00	0.00%
	For installation	BBG CEV		Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,187,760.00		1,187,760.00	1,187,760.00		1,187,760.00	0.00%
	Supply, Delivery and Installation of Glass Door	Tagbilaran		NP-53.9 - Small Value Procurement	N/A	2025-11-06	N/A	N/A	N/A	N/A	N/A	2025-12-02	2025-12-03	2025-12-09	2025-12-09	N/A	N/A	CB	106,315.04		106,315.04	105,997.50		105,997.50	0.30%
	Queuing Machine for Cebu, Tagbilaran and Tubigon (Lot 2)	BBG CEV		Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	0.00			795,000.00		795,000.00	0.00%
	Refrigerator	Mandaue		NP-53.9 - Small Value Procurement	N/A	2025-12-05	N/A	N/A	N/A	N/A	N/A	2025-12-10	2025-12-15	2025-12-16	2025-12-16	N/A	N/A	CB	20,000.00	20,000.00		19,900.00		19,900.00	0.50%
	Changing Vault Combination for vault door and cash safe	Ubay		NP-53.9 - Small Value Procurement	N/A	2025-11-07	N/A	N/A	N/A	N/A	N/A	2025-11-14	2025-11-17	2025-11-18	2025-11-18	N/A	N/A	CB	6,000.00	6,000.00		6,000.00		6,000.00	0.00%
	Replacement of top patch and door alignment of branch main door	Mandaue		NP-53.9 - Small Value Procurement	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	2025-12-10	2025-12-15	2025-12-16	2025-12-16	N/A	N/A	CB	4,000.00	4,000.00		3,500.00		3,500.00	12.50%
BBG CENTRAL LUZON																		CB	0.00			0.00			0.00%
6-2025-145	Constr. Of airport, stockroom and extension of CR	BALANGA		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,743,694.75	1,743,694.75		0.00			100.00%
11-2025-03	Repairs Of Tarmac Branch	TARLAC		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,675,023.13	1,675,023.13		0.00			100.00%
BBG WESTERN MINDANAO																		CB	0.00			0.00			
1-2025-635	General Cleaning, Repair & Recharging of Armored Car Airconditioning System	IPL BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-08-07	N/A	N/A	2025-08-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	40,946.57	40,946.57		11,680.00		11,680.00	
1-2025-210	Supply and Delivery of One (1) Unit Money Counter	DBP Oroquieta	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	55,000.00	55,000.00		0.00			
1-2025-353	Supply and Delivery of Two (2) Units External Hard Drive	DBP Oroquieta	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	12,000.00	12,000.00		0.00			
1-2025-423	Supply and Delivery of One (1) Unit Vacuum Cleaner	DBP Oroquieta	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	10,000.00	10,000.00		0.00			
1-2025-233	Supply, Delivery, Installation, Testing and Commissioning of FDAS	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-08	N/A	N/A	2025-10-30	2025-11-05	N/A	2025-11-06	2025-11-12	14/11/2025 and 26/11/2025	2025-11-26	N/A	N/A	CB	197,383.19	197,383.19		195,000.00		195,000.00	
6-2025-124	Supply, Delivery, Installation, Testing and Commissioning of CCTV System	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-08	N/A	N/A	2025-11-07	2025-11-13	N/A	2025-11-13	2025-11-18	18/11/2025 and 02/12/2025	2025-12-02	N/A	N/A	CB	339,809.53	339,809.53		335,000.00		335,000.00	

Total Amount of APP(as updated): 4,179,100,746.89

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Add/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity						Source of Funds	ABC (PHP)			Contract Cost (PHP)			% Variance
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2	
9-2025-123	Supply, Delivery, Installation, Testing and Commissioning of Burglar Alarm System	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-08	N/A	N/A	2025-11-07	2025-11-13	N/A	2025-11-13	2025-11-18	18/11/2025 and 02/12/2025	2025-12-02	N/A	N/A	CB	194,118.06	194,118.06		190,000.00	190,000.00		
1-2025-185	Supply, Delivery and Installation of ATM Cabling	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-14	N/A	N/A	2025-11-13	2025-11-19	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	94,612.25	94,612.25		87,120.00	87,120.00		
1-2025-198	Supply, Delivery and Installation of ATM Surveillance	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-20	N/A	N/A	2025-11-18	2025-11-26	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	98,220.30	98,220.30		93,060.00	93,060.00		
1-2025-207	Supply, Delivery, Installation, Testing and Commissioning of Automatic Transfer Switch (ATS) for GenSet	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-08	N/A	N/A	2025-11-08	2025-11-19	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	181,531.82	181,531.82		178,000.00	178,000.00		
1-2025-285	Supply, Delivery and Installation of DBP Signage- Flag Type	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-14	N/A	N/A	2025-11-13	2025-11-19	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	100,000.00	100,000.00		92,796.00	92,796.00		
1-2025-284	Supply, Delivery and Installation of DBP Signage - Horizontal	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	2025-11-14	N/A	N/A	2025-11-13	2025-11-19	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	CB	146,030.89	146,030.89		138,600.00	138,600.00		
	Catering Services for Branch Planning and Team Building	DBP Basilan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2025-12-12	2025-12-12	N/A	2025-12-12	N/A	N/A	2025-12-15	N/A	N/A	CB	10,000.00	10,000.00		10,000.00	10,000.00		
1-2025-347	Supply and Delivery of Electronic Calculator	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	2025-11-17	N/A	N/A	2025-11-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		14,996.00	14,996.00		
4-2025-100	Supply and Delivery of Venues Chairs	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	2025-11-10	N/A	N/A	2025-11-10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	51,000.00	51,000.00		44,900.00	44,900.00		
1-2025-243	Supply, Delivery, Testing and Commissioning of Generator Set	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	1,000,000.00		1,000,000.00	0.00			
1-2025-271	Supply, delivery, installation and testing of Queuing Machine / System	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	390,000.00		350,000.00	0.00			
1-2025-325	Supply & Delivery of Bundy Clock	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	2025-11-17	N/A	N/A	2025-11-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	4,000.00	4,000.00		0.00			
5-2025-123	Burglar Alarm	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	350,000.00		350,000.00	0.00			
5-2025-124	CCTV Surveillance System	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	350,000.00		350,000.00	0.00			100.00%
1-2025-635	Replacement of Alcon compressor including repair of Armored car SHG 780	DBP Diplog	No	NP-53.9 - Small Value Procurement	N/A	2025-11-10	N/A	N/A	2025-11-10	N/A	N/A	2025-12-18	N/A	N/A	N/A	N/A	N/A	CB	27,518.00	27,518.00		26,610.00	26,610.00		3.30%
1-2025-835	General Check-up & Repair of Armored Car SJR369 (Top Overhaul: replacement of Cylinder Head & Gasket, Thermostat and other Accessories)	IPIB BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-11-26	N/A	N/A	2025-11-27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	29,256.57	29,256.57		23,350.00	23,350.00		20.19%
	Spice Roasted Pig/Lechon (Annual Sponsorship to the biggest depositor of Ipi Branch - PLGU)	IPIB BRANCH	No	NP-53.9 - Small Value Procurement	N/A	2025-12-10	N/A	N/A	2025-12-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	50,000.00	50,000.00		38,100.00	38,100.00		23.80%
1-2025-376	Supply and Delivery of One (1) Unit KIOSK for tablet	DBP Jolo	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		0.00	0		100.00%
1-2025-767	Repair and re-painting works of DBP Oroquieta Branch	DBP Oroquieta Branch	No	NP-53.9 - Small Value Procurement	N/A	2025-04-14	N/A	N/A	2025-04-22	N/A	N/A	2025-05-08	N/A	N/A	N/A	N/A	N/A	CB	401,493.75	401,493.75		0.00			100.00%
1-2025-285	Supply and Installation of offside ATM Signage	DBP Oroquieta	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	55,000.00	55,000.00		0.00			

Total Amount of APP(as updated): 4,178,180,748.89

Actual Procurement Activity																			ABC (PhP)			Contract Cost (PhP)				
Code (RAP)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO2	% Variance	
1-2025-347	Supply and Delivery of One (1) Unit Electronic Calculator	DBP Oroquieta	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	3,480.00	3,480.00		0.00			
1-2025-376	Supply and Delivery of One (1) Unit KIOSK for tablet	DBP Oroquieta	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	15,000.00	15,000.00		0.00			
6-2025-121	Supply, Delivery and Installation of two (2) sets of 8.50x8.10x5 UPS	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	NA	2025-09-26	N/A	N/A	2025-10-03	2025-10-09		N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	180,000.00	180,000.00		0.00			
1-2025-210	Supply and Delivery of three (3) units Bill Counter	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	NA	N/A	N/A	12.4.25	12.4.25	12.04.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	165,000.00	165,000.00		135,000.00	135,000.00		
4-2025-100	Supply and Delivery of Various Chairs	DBP Ozamiz	No	NP-53.9 - Small Value Procurement	NA	09.26.2025	N/A	N/A	10.01.2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	51,000.00	51,000.00		32,370.00	32,370.00		
1-2025-121	Supply, Delivery and Installation of Three (3) Units 6 KVA Uninterruptible Power Supply	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-11-24	N/A	N/A	2025-12-03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	270,000.00	270,000.00		0.00			
1-2025-030	Supply and Delivery of Various Office Supplies	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-11-07	N/A	N/A	2025-11-13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	220,000.00	220,000.00		0.00			
	Sponsorship for the Major Depositor of the Branch 30 Kilos Lechon	DBP Pagadian	No	NP-53.9 - Small Value Procurement	N/A	2025-12-09	N/A	N/A	2025-12-11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CB	10,000.00	10,000.00		0.00			
1-2025-353	Supply & Delivery of External Hard Drive, Usb Type-2 TB (IT Expense)	ZAMBO BRANCH	No	NP-53.9 - Small Value Procurement	NA	02.28.2025	NA	NA	02.28.2025	NA	NA	03.04.2025	NA	NA	NA	NA	NA	NA	CB	60,000.00	50,000.00		39,500.00	39,500.00		
1-2025-634	CHECK UP, REPLACEMENT & RE-WIRING OF BRANCH AIRCON	ZAMBO BRANCH	No	NP-53.9 - Small Value Procurement	NA	03.28.2025	NA	NA	04.02.2025	NA	NA	04.03.2025	NA	NA	NA	NA	NA	NA	CB	60,000.00	50,000.00		8,265.00	8,265.00		
1-2025-312	Supply, delivery, and installation of Heavy Duty Window Blinds	ZAMBO BRANCH	No	NP-53.9 - Small Value Procurement	NA	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	CB	200,000.00		200,000.00	0.00			
1-2025-152	Supply and delivery of Refill of Various Fire Extinguisher (ABC)	ZAMBO BRANCH	No	NP-53.9 - Small Value Procurement	NA	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	CB	60,250.00	60,250.00		60,250.00	60,250.00		0.00%
1-2025-152	Supply and delivery of Circuit Breaker 300A 3Phase	ZAMBO BRANCH	No	NP-53.9 - Small Value Procurement	NA	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	CB	52,000.00	52,000.00		48,000.00	48,000.00		7.69%
1-2025-185	Supply, delivery and installation of ATM Casing	ZAMBO BRANCH	No	NP-53.9 - Small Value Procurement	NA	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	CB	400,000.00		400,000.00	292,530.00	292,530.00		26.87%
	Planning & Conference	DBP Zamboanga	No	NP-53.9 - Small Value Procurement	N/A	2025-12-18	N/A	N/A	2025-12-18	N/A	N/A	2025-12-19	N/A	N/A	N/A	N/A	N/A	N/A	CB	5,000.00	5,000.00		0.00			100.00%
SOUTH LUZON LENDING GROUP																										
	Payment for Power Interruption Fee to Albay Electric Cooperative, Inc.	Legazpi	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-09-29	2025-09-30	2025-09-30	2025-09-30		N/A	N/A	CB	26,287.38	26,287.38		26,287.38	26,267.38		0.00%
	Repair of Airconditioning Unit	Legazpi	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-01	2025-10-02	2025-10-02	2025-10-02		N/A	N/A	CB	50,000.00	50,000.00		48,000.00	48,000.00		4.00%
	Supply and Deliver of Purified Drinking Water	Lucena	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-10-20	2025-10-21	2025-10-23	2025-10-21		N/A	N/A	CB	14,700.00	14,700.00		14,700.00	14,700.00		0.00%
	Refill of Fire Extinguishers (Red)	Lucena	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-14	2025-11-17	2025-12-26	2025-11-17		N/A	N/A	CB	7,200.00	7,200.00		7,200.00	7,200.00		0.00%
	One (1) Ltl Courier Services	OGH	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-11-27	2025-11-28	2025-11-28	2025-11-28		N/A	N/A	CB	50,000.00	50,000.00		41,400.00	41,400.00		17.20%
Procurement Unit																						0.00			0.00%	
PO-2500455	Multi purpose vehicle	CFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-12-11	2025-12-11		N/A	N/A	CB	79,750,000.00		79,750,000.00	75,581,117.70	75,581,117.70		5.23%
Total Allocated Budget of On-going Procurement Activities																			1,724,028,662.67	1,386,702,641.22	338,324,021.38	1,399,022,321.17	1,182,813,196.82	248,408,124.38		

Prepared by:
(SIGNED)
Concurrent OIC, BAC Secretariat Unit
Per Office Order No. 564 dated December 9, 2025

Recommended for Approval by:
(SIGNED)
Chairperson, Bids and Awards Committee

APPROVED:
(SIGNED)
MICHAEL O. DE JESUS
President and Chief Executive Officer