

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philoeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philoeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/vozEaUjRoWamdkkf6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccae.helpdesk@ps-philegps.gov.ph, or visit the PS-DBM website (www.ps-philegps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: Development Bank of the Philippines
Region: National Capital Region
Address: San Gil J. Puyat Avenue cor Makati Avenue, Makati City, Philippines

Agency Code/UACS: X168
Organization Type: Government Owned and Controlled Corpora

Contact Person:
Position:
E-mail :
Telephone/Mobile Nos:

FE B. DELA CRUZ
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	300	300	300	900	50,058.00	300	300	300	900	50,058.00	400	400	400	1,200	66,744.00	400	400	400	1,200	66,744.00	4,200	55.62		233,604.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	362.45		0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.52		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.23		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34		0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	75	75	75	225	6,954.75	75	75	75	225	6,954.75	100	100	100	300	9,273.00	150	150	150	450	13,909.50	1,200	30.91		37,092.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	100	100	100	300	9,273.00	100	100	100	300	9,273.00	100	100	100	300	9,273.00	200	200	200	600	18,546.00	1,500	30.91		46,365.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	50	50	50	150	4,636.50	50	50	50	150	4,636.50	50	50	50	150	4,636.50	100	100	100	300	9,273.00	750	30.91		23,182.50
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	100	100	100	300	19,086.00	100	100	100	300	19,086.00	100	100	100	300	19,086.00	200	200	200	600	38,172.00	1,500	63.62		95,430.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	100	100	100	300	19,086.00	150	150	150	450	28,629.00	150	150	150	450	28,629.00	200	200	200	600	38,172.00	1,800	63.62		114,516.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	50	50	50	150	9,543.00	50	50	50	150	9,543.00	50	50	50	150	9,543.00	100	100	100	300	19,086.00	750	63.62		47,715.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95		0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80		0.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.61		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	5	5	5	15	1,900.05	5	5	5	15	1,900.05	5	5	5	15	1,900.05	10	10	10	30	3,800.10	75	126.67		9,500.25
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.67		0.00
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.39		0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22		0.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22		0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48		0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	10	10	10	30	1,646.70	10	10	10	30	1,646.70	10	10	10	30	1,646.70	10	10	10	30	1,646.70	120	54.89		6,586.80
27	47131803-DS-A01	DISINFECTANT SPRAY	can	10	10	10	30	4,259.40	10	10	10	30	4,259.40	10	10	10	30	4,259.40	10	10	10	30	4,259.40	120	141.98		17,037.60
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.50		0.00

29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	143.51	0.00	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.60	0.00	
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,322.32	0.00	
33	47131501-RG-C01	RAGS	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11	0.00	
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92	0.00	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.95	0.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.34	0.00	
COLOR COMPOUNDS AND DISPERSIONS :																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	10	10	10	30	876.60	10	10	10	30	876.60	10	10	10	30	876.60	10	10	10	30	876.60	120	29.22	3,506.40	
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	5	5	5	15	5,356.65	5	5	5	15	5,356.65	5	5	5	15	5,356.65	5	5	5	15	5,356.65	60	357.11	21,426.60	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.11	0.00	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00	
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.18	0.00	
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	155.04	0.00	
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00	
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00	
57	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.79	0.00	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.07	0.00	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.95	0.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	10	10	10	30	855.00	10	10	10	30	855.00	10	10	10	30	855.00	10	10	10	30	855.00	120	28.50	3,420.00	
64	31201502-TA-E01	TAPE, electrical	roll	100	100	100	300	5,922.00	100	100	100	300	5,922.00	100	100	100	300	5,922.00	200	200	200	600	11,844.00	1,500	19.74	29,610.00	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	50	50	50	150	8,866.50	50	50	50	150	8,866.50	50	50	50	150	8,866.50	100	100	100	300	17,733.00	750	59.11	44,332.50	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.39	0.00	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	50	150	4,434.00	50	50	50	150	4,434.00	50	50	50	150	4,434.00	100	100	100	300	8,868.00	750	29.56	22,170.00	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	100	100	300	5,385.00	100	100	100	300	5,385.00	100	100	100	300	5,385.00	200	200	200	600	10,770.00	1,500	17.95	26,925.00	

69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.56		0.00
70	31151507-TW-P01	TWINE, plastic	roll	5	5	5	15	1,076.70	5	5	5	15	1,076.70	5	5	5	15	1,076.70	5	5	5	15	1,076.70	60	71.78		4,306.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.23		0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.62		0.00
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89		0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.49		0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.49		0.00
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46		0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29		0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.91		0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.35		0.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.83		0.00
81	44121801-CT-R02	CORRECTION TAPE	piece	300	300	300	900	17,532.00	300	300	300	900	17,532.00	300	300	300	900	17,532.00	500	500	500	1,500	29,220.00	4,200	19.48		81,816.00
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.08		0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	151.25		0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.34		0.00
85	44103202-DS-M01	DATER STAMP	piece	0	0	5	5	2,160.80	0	0	5	5	2,160.80	0	0	5	5	2,160.80	0	0	5	5	2,160.80	20	432.16		8,643.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.31		0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	3	3	3	9	9,300.42	3	3	3	9	9,300.42	3	3	3	9	9,300.42	5	5	5	15	15,500.70	42	1,033.38		43,461.96
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	2	2	2	6	5,852.22	2	2	2	6	5,852.22	3	3	3	9	8,778.33	5	5	5	15	14,630.55	36	975.37		35,113.32
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95		0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	467.42		0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81		0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.69		0.00
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.06		0.00
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	129.31		0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29		0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44		0.00
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46		0.00
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12		0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44		0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82		0.00
101	44122027-FO-P01	FOLDER, pressboard	box	10	10	10	30	59,377.50	10	10	10	30	59,377.50	10	10	10	30	59,377.50	10	10	10	30	59,377.50	120	1,979.25		237,510.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	2,311.74	2	2	2	6	2,311.74	12	385.29		4,623.48
103	44122011-FO-T02	FOLDER with tab, Legal	pack	10	10	10	30	12,603.90	10	10	10	30	12,603.90	10	10	10	30	12,603.90	20	20	20	60	25,207.80	150	420.13		63,019.50
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.44		0.00
105	44121716-MA-F01	MARKER, Fluorescent	set	20	20	20	60	1,894.20	20	30	30	80	2,525.60	30	30	30	90	2,841.30	30	30	30	90	2,841.30	320	31.57		10,102.40
106	44121708-MP-B01	MARKER, Permanent, Black	piece	100	100	100	300	4,749.00	100	100	100	300	4,749.00	100	100	100	300	4,749.00	100	100	100	300	4,749.00	1,200	15.83		18,996.00
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	100	100	100	300	4,596.00	100	100	100	300	4,596.00	100	100	100	300	4,596.00	100	100	100	300	4,596.00	1,200	15.32		18,384.00
108	44121708-MP-B03	MARKER, Permanent, Red	piece	50	50	50	150	2,269.50	50	50	50	150	2,269.50	50	50	50	150	2,269.50	50	50	50	150	2,269.50	600	15.13		9,078.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17		0.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17		0.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17		0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.97		0.00
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.53		0.00
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13		0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87		0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	10	10	10	30	1,361.40	10	10	10	30	1,361.40	10	10	10	30	1,361.40	10	10	10	30	1,361.40	120	45.38		5,445.60

117	44121619-PS-M01	PENCIL SHARPENER	piece	5	5	5	15	3,625.95	5	5	5	15	3,625.95	5	5	5	15	3,625.95	5	5	5	15	3,625.95	60	241.73		14,503.80
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	10	10	30	4,702.80	10	10	10	30	4,702.80	10	10	10	30	4,702.80	20	20	20	60	9,405.60	150	156.76		23,514.00
119	44122101-RU-B01	RUBBER BAND No. 18	box	5	5	5	15	2,200.95	5	5	5	15	2,200.95	5	5	5	15	2,200.95	10	10	10	30	4,401.90	75	146.73		11,004.75
120	44121905-SP-F01	STAMP PAD, felt	piece	5	5	5	15	607.65	5	5	5	15	607.65	5	5	5	15	607.65	10	10	10	30	1,215.30	75	40.51		3,038.25
121	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.23		0.00
122	44121615-ST-S01	STAPLER, standard type	piece	5	5	5	15	3,008.40	5	10	10	25	5,014.00	10	10	10	30	6,016.80	10	10	10	30	6,016.80	100	200.56		20,056.00
123	44121615-ST-B01	STAPLER, heavy duty (blinder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	2,989.35	5	597.87		2,989.35
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	10	10	10	30	1,076.70	10	10	10	30	1,076.70	10	10	10	30	1,076.70	20	20	20	60	2,153.40	150	35.89		5,383.50
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	10	10	10	30	2,355.60	10	10	10	30	2,355.60	10	10	10	30	2,355.60	20	20	20	60	4,711.20	150	78.52		11,778.00
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.98		0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	50	50	50	150	147,889.50	50	50	50	150	147,889.50	50	50	75	175	172,537.75	75	75	75	225	221,834.25	700	985.93		690,151.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	50	50	50	150	272,583.00	50	50	50	150	272,583.00	50	50	75	175	318,013.50	75	75	75	225	408,874.50	700	1,817.22		1,272,054.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.61		0.00
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.17		0.00
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.78		0.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	20	20	20	60	687.00	20	20	20	60	687.00	20	20	20	60	687.00	50	50	50	150	1,717.50	330	11.45		3,778.50
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1,500	1,500	1,500	4,500	962,370.00	1500	1500	1500	4,500	962,370.00	1500	1500	1750	4,750	1,015,835.00	1750	1750	1750	5,250	1,122,765.00	19,000	213.86		4,063,340.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	500	500	500	1,500	341,460.00	500	500	500	1,500	341,460.00	500	500	750	1,750	398,370.00	750	750	750	2,250	512,190.00	7,000	227.64		1,593,480.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.80		0.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30		0.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79		0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.52		0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	20	20	20	60	5,584.20	20	20	20	60	5,584.20	20	20	20	60	5,584.20	20	20	20	60	5,584.20	240	93.07		22,336.80
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	20	20	20	60	7,585.80	20	20	20	60	7,585.80	20	20	20	60	7,585.80	20	20	20	60	7,585.80	240	126.43		30,343.20
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31		0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88		0.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.45		0.00
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	260.47		0.00
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77		0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41		0.00
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83		0.00
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83		0.00
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26		0.00
5	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12		0.00
6	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41		0.00
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63		0.00
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63		0.00
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59		0.00
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11		0.00
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76		0.00
12	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71		0.00
13	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44		0.00
14	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07		0.00
15	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03		0.00
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55		0.00
17	44103183-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55		0.00

18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55		0.00
19	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04		0.00
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87		0.00
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94		0.00
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01		0.00
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38		0.00
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44		0.00
25	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36		0.00
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80		0.00
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87		0.00
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19		0.00
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73		0.00
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35		0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35		0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35		0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87		0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23		0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96		0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18		0.00
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20		0.00
SOFTWARE (Note: Please indicate price of items)																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	105	0	0	105	144,291,224.70	105	1,374,202.14		144,291,224.70
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	4,175,687.13	3	1,391,895.71		4,175,687.13
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	25,980,679.26	9	2,886,742.14		25,980,679.26
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,283,037.14	2	1,141,518.57		2,283,037.14
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-060	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,250.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)	
A. TOTAL	185,821,239.29
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	18,582,123.93
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	-
D. GRAND TOTAL (A + B+ C)	204,403,363.22
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	TWO HUNDRED FOUR MILLION FOUR HUNDRED THREE THOUSAND THREE HUNDRED SIXTY THREE AND 22/100 ONLY

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES	
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.	
A. TOTAL	-
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	-
D. GRAND TOTAL (A + B+ C)	-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

VP FE B. DELACRUZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

VP CHRISTINE G. NOTA
Accountant / Budget Officer

Approved by:

PRESIDENT AND CEO MICHAEL O. DE JESUS
Head of Office/Agency

Date Prepared: _____

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 - OTHER ITEMS NOT CARRIED BY PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1 ATM THERMAL RECEIPT, DIEBOLD	roll	300	300	300	900	139,500.00	300	300	300	900	139,500.00	300	300	300	900	139,500.00	300	300	300	900	139,500.00	3,600	155.00	558,000.00
2 ATM THERMAL RECEIPT, NCR CONSUMER	roll	165	165	165	495	138,600.00	165	165	165	495	138,600.00	165	165	165	495	138,600.00	165	165	165	495	138,600.00	1,980	280.00	554,400.00
3 ATM THERMAL RECEIPT, WINCOR NIXDORF	roll	120	120	120	360	53,280.00	120	120	120	360	53,280.00	120	120	120	360	53,280.00	120	120	120	360	53,280.00	1,440	148.00	213,120.00
4 BALL PEN,, BLACK	piece	250	250	250	750	7,500.00	250	250	250	750	7,500.00	250	250	250	750	7,500.00	250	250	250	750	7,500.00	3,000	10.00	30,000.00
5 BALL PEN, RED	piece	250	250	250	750	7,500.00	250	250	250	750	7,500.00	250	250	250	750	7,500.00	250	250	250	750	7,500.00	3,000	10.00	30,000.00
6 BATH SOAP	piece	25	25	25	75	3,000.00	25	25	25	75	3,000.00	25	25	25	75	3,000.00	25	25	25	75	3,000.00	300	40.00	12,000.00
7 BRUSH, POLISHING 16 INCH DIAMETER	piece	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	12	1,100.00	13,200.00
8 BRUSH PAD, POLISHING 16 INCH DIAMETER	piece	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
9 BRUSH, TOILET BOWL	piece	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	2	22	2	26	1,560.00	44	60.00	2,640.00
10 BRUSH,PUSH, WITH HANDLE	piece	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	24	90.00	2,160.00
11 CABLE, UTP, CAT #6	roll	10	10	10	30	195,000.00	10	10	10	30	195,000.00	10	10	10	30	195,000.00	10	10	10	30	195,000.00	120	6,500.00	780,000.00
12 CALCULATOR, 16 DIGITS	piece	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120	1,000.00	120,000.00
13 CLEANER, CONTACT	can	3	3	3	9	3,465.00	3	3	3	9	3,465.00	3	3	3	9	3,465.00	3	3	5	11	4,235.00	38	385.00	14,630.00
14 COIN BAG, PLASTIC 1 PESO	piece	10,000	10,000	10,000	30,000	27,000.00	10,000	10,000	10,000	30,000	27,000.00	10,000	10,000	10,000	30,000	27,000.00	10,000	10,000	10,000	30,000	27,000.00	120,000	0.90	108,000.00
15 COIN BAG, PLASTIC 5 PESO	piece	10,000	10,000	10,000	30,000	27,000.00	10,000	10,000	10,000	30,000	27,000.00	10,000	10,000	10,000	30,000	27,000.00	10,000	10,000	10,000	30,000	27,000.00	120,000	0.90	108,000.00
16 COIN BAG, PLASTIC 25 CENT	piece	5,000	5,000	5,000	15,000	14,250.00	5,000	5,000	5,000	15,000	14,250.00	5,000	5,000	5,000	15,000	14,250.00	5,000	5,000	5,000	15,000	14,250.00	60,000	0.95	57,000.00
17 COIN BAG, PLASTIC 10 PESO	piece	7,500	7,500	7,500	22,500	20,250.00	7,500	7,500	7,500	22,500	20,250.00	7,500	7,500	7,500	22,500	20,250.00	7,500	7,500	7,500	22,500	20,250.00	90,000	0.90	81,000.00
18 COIN BAG, PLASTIC 20 PESO	piece	5,000	5,000	5,000	15,000	14,250.00	5,000	5,000	5,000	15,000	14,250.00	5,000	5,000	5,000	15,000	14,250.00	5,000	5,000	5,000	15,000	14,250.00	60,000	0.95	57,000.00
19 CONNECTOR, RJ 11	piece	200	200	200	600	4,200.00	200	200	200	600	4,200.00	200	200	200	600	4,200.00	200	200	200	600	4,200.00	2,400	7.00	16,800.00
20 CONNECTOR, RJ-45	piece	500	500	500	1,500	19,500.00	500	500	500	1,500	19,500.00	500	500	500	1,500	19,500.00	500	500	500	1,500	19,500.00	6,000	13.00	78,000.00
21 CONTINUOUS FORM, 2 PLY 11 X 9 1/2 PLAIN	box	30	30	30	90	130,500.00	30	30	30	90	130,500.00	30	30	30	90	130,500.00	30	30	30	90	130,500.00	360	1,450.00	522,000.00
22 CONTINUOUS FORM, 2 PLY, 11 X 14 7/8, WITH GREEN LINES	box	30	30	30	90	157,500.00	30	30	30	90	157,500.00	30	30	30	90	157,500.00	30	30	30	90	157,500.00	360	1,750.00	630,000.00
23 CONTINUOUS FORM, CENTER PERFORATED, WHITE	box	20	20	20	60	87,000.00	20	20	20	60	87,000.00	20	20	20	60	87,000.00	20	20	20	60	87,000.00	240	1,450.00	348,000.00
24 CONTINUOUS FORM, CENTER PERFORATED, YELLOW	box	20	20	20	60	87,000.00	20	20	20	60	87,000.00	20	20	20	60	87,000.00	20	20	20	60	87,000.00	240	1,450.00	348,000.00
25 CONTINUOUS FORM, STATEMENT OF ACCOUNT, 2 PLY 11 X 9 1/2	box	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	120	1,500.00	180,000.00
26 CORD, FLAT #16	roll	3	3	3	9	31,500.00	3	3	3	9	31,500.00	3	3	3	9	31,500.00	3	3	3	9	31,500.00	36	3,500.00	126,000.00
27 ENVELOPE, CARPETA BIG BROWN	piece	500	500	500	1,500	22,500.00	500	500	500	1,500	22,500.00	500	500	500	1,500	22,500.00	500	500	500	1,500	22,500.00	6,000	15.00	90,000.00
28 ENVELOPE, CARPETA SMALL BROWN	piece	500	500	500	1,500	13,500.00	500	500	500	1,500	13,500.00	500	500	500	1,500	13,500.00	500	500	500	1,500	13,500.00	6,000	9.00	54,000.00
29 ENVELOPE, CERTIFICATE OF TIME DEPOSIT	piece	100	100	100	300	3,300.00	100	100	100	300	3,300.00	100	100	100	300	3,300.00	100	100	100	300	3,300.00	1,200	11.00	13,200.00
30 ENVELOPE, MAILING, NON-WINDOW	piece	2,000	2,000	2,000	6,000	27,000.00	2,000	2,000	2,000	6,000	27,000.00	2,000	2,000	2,000	6,000	27,000.00	2,000	2,000	2,000	6,000	27,000.00	24,000	4.50	108,000.00
31 ENVELOPE, MAILING, NON-WINDOW, SPECIAL	piece	100	100	100	300	10,500.00	100	100	100	300	10,500.00	100	100	100	300	10,500.00	100	100	100	300	10,500.00	1,200	35.00	42,000.00
32 ENVELOPE, MAILING, WITH WINDOW	piece	15,000	15,000	15,000	45,000	191,250.00	15,000	15,000	15,000	45,000	191,250.00	15,000	15,000	15,000	45,000	191,250.00	15,000	15,000	15,000	45,000	191,250.00	180,000	4.25	765,000.00
33 ENVELOPE, MAILING, WITH WINDOW, SPECIAL	piece	100	100	100	300	10,500.00	100	100	100	300	10,500.00	100	100	100	300	10,500.00	100	100	100	300	10,500.00	1,200	35.00	42,000.00
34 FASTENER, ALUMINUM, 8 INCHES LONG	box	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	180.00	21,600.00
35 FOLD COTE, 22 X 36, CAL.12	piece	3,000	3,000	3,000	9,000	225,000.00	3,000	3,000	3,000	9,000	225,000.00	3,000	3,000	3,000	9,000	225,000.00	3,000	3,000	3,000	9,000	225,000.00	36,000	25.00	900,000.00
36 FOLDER, BORROWERS CREDIT	piece	50	50	50	150	29,250.00	50	50	50	150	29,250.00	50	50	50	150	29,250.00	50	50	50	150	29,250.00	600	195.00	117,000.00
37 FOLDER, DBP CERTIFICATE	piece	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	120	90.00	10,800.00
38 FOLDER, EDP, BIG	piece	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	1,200	70.00	84,000.00
39 FOLDER, EDP, SMALL (11x9 1/2)	piece	50	50	50	150	9,0.																		

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 - OTHER ITEMS NOT CARRIED BY PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	JACKET, ATM CARD	piece	1,000	1,000	1,000	3,000	45,000.00	1,000	1,000	1,000	3,000	45,000.00	1,000	1,000	1,000	3,000	45,000.00	1,000	1,000	1,000	3,000	45,000.00	12,000	15.00	180,000.00
53	JACKET, COMMERCIAL CHECKBOOK	piece	1,000	1,000	1,000	3,000	135,000.00	1,000	1,000	1,000	3,000	135,000.00	1,000	1,000	1,000	3,000	135,000.00	1,000	1,000	1,000	3,000	135,000.00	12,000	45.00	540,000.00
54	JACKET, SAVINGS PLASTIC	piece	1,500	1,500	1,500	4,500	33,750.00	1,500	1,500	1,500	4,500	33,750.00	1,500	1,500	1,500	4,500	33,750.00	1,500	1,500	1,500	4,500	33,750.00	18,000	7.50	135,000.00
55	METAL POLISH	piece	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	120	195.00	23,400.00
56	MONEY WRAPPER, P100	pad	1,000	1,000	1,000	3,000	30,000.00	1,000	1,000	1,000	3,000	30,000.00	1,000	1,000	1,000	3,000	30,000.00	1,000	1,000	1,000	3,000	30,000.00	12,000	10.00	120,000.00
57	MONEY WRAPPER, P200	pad	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600	15.00	9,000.00
58	MONEY WRAPPER, P20	pad	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600	15.00	9,000.00
59	MONEY WRAPPER, P50	pad	700	700	700	2,100	25,200.00	700	700	700	2,100	25,200.00	700	700	700	2,100	25,200.00	700	700	700	2,100	25,200.00	8,400	12.00	100,800.00
60	MONEY WRAPPER, P500	pad	1,000	1,000	1,000	3,000	36,000.00	1,000	1,000	1,000	3,000	36,000.00	1,000	1,000	1,000	3,000	36,000.00	1,000	1,000	1,000	3,000	36,000.00	12,000	12.00	144,000.00
61	MONEY WRAPPER, P1000	pad	1,250	1,250	1,250	3,750	45,000.00	1,250	1,250	1,250	3,750	45,000.00	1,250	1,250	1,250	3,750	45,000.00	1,250	1,250	1,250	3,750	45,000.00	15,000	12.00	180,000.00
62	MOP HANDLE	piece	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24	150.00	3,600.00
63	MOP HEADS	piece	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	120	90.00	10,800.00
64	NEWSPRINT, A-4	ream	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	120	95.00	11,400.00
65	NEWSPRINT, LEGAL	ream	10	10	10	30	3,300.00	10	10	10	30	3,300.00	10	10	10	30	3,300.00	10	10	10	30	3,300.00	120	110.00	13,200.00
66	OUTLET, 3-WIRE GROUNDING RECEPTACLE	piece	10	10	10	30	7,440.00	10	10	10	30	7,440.00	10	10	10	30	7,440.00	10	10	10	30	7,440.00	120	248.00	29,760.00
67	OUTLET, METAL BOX	piece	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	120	55.00	6,600.00
68	PAPER, BOND, A-4, GREEN	ream	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	120	160.00	19,200.00
69	PAPER, BOND, A-4, PINK	ream	10	10	10	30	4,950.00	10	10	10	30	4,950.00	10	10	10	30	4,950.00	10	10	10	30	4,950.00	120	165.00	19,800.00
70	PAPER, BOND, A-4, SUBS.16, BLUE	ream	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	120	140.00	16,800.00
71	PAPER, BOND, A-4, SUBS.16, WHITE	ream	100	100	100	300	35,400.00	100	100	100	300	35,400.00	100	100	100	300	35,400.00	100	100	100	300	35,400.00	1,200	118.00	141,600.00
72	PAPER, BOND, A-4, SUBS.16, YELLOW	ream	200	200	200	600	100,800.00	200	200	200	600	100,800.00	200	200	200	600	100,800.00	200	200	20	420	70,560.00	2,220	168.00	372,960.00
73	PAPER, BOND, LEGAL, SUBS.16, WHITE	ream	150	150	150	450	57,600.00	150	150	150	450	57,600.00	150	150	150	450	57,600.00	150	150	150	450	57,600.00	1,800	128.00	230,400.00
74	PAPER, BOND, TEXTURED LAID	ream	10	10	10	30	35,400.00	10	10	10	30	35,400.00	10	10	10	30	35,400.00	10	10	10	30	35,400.00	120	1,180.00	141,600.00
75	PAPER, BOND, W/ LETTERHEAD	ream	100	100	100	300	109,500.00	100	100	100	300	109,500.00	100	100	100	300	109,500.00	100	100	100	300	109,500.00	1,200	365.00	438,000.00
76	PAPER, BOND, W/ LETTERHEAD SPECIAL	ream	2	2	2	6	22,500.00	2	2	2	6	22,500.00	2	2	2	6	22,500.00	2	2	2	6	22,500.00	24	3,750.00	90,000.00
77	PAPER, MIMEO, A-4	ream	75	75	75	225	32,625.00	75	75	75	225	32,625.00	75	75	75	225	32,625.00	75	75	75	225	32,625.00	900	145.00	130,500.00
78	PAPER, YELLOW	pad	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60	20.00	1,200.00
79	PAPER,BOND, LEGAL, SUBS.16, YELLOW	ream	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60	180.00	10,800.00
80	PASSBOOK, FOREIGN CURRENCY	piece	100	100	100	300	13,500.00	100	100	100	300	13,500.00	200	200	200	600	27,000.00	200	200	200	600	27,000.00	1,800	45.00	81,000.00
81	PASSBOOK, MAGINHAWA CHECK. ACC	piece	1,500	1,500	1,500	4,500	81,000.00	1,500	1,500	1,500	4,500	81,000.00	1,500	1,500	1,500	4,500	81,000.00	1,500	1,500	1,500	4,500	81,000.00	18,000	18.00	324,000.00
82	PASSBOOK, OPTION SAVINGS	piece	75	75	75	225	27,000.00	75	75	75	225	27,000.00	75	75	75	225	27,000.00	75	75	75	225	27,000.00	900	120.00	108,000.00
83	PASSBOOK, SAVINGS F1	piece	1,500	1,500	1,500	4,500	81,000.00	1,500	1,500	1,500	4,500	81,000.00	1,500	1,500	1,500	4,500	81,000.00	1,500	1,500	1,500	4,500	81,000.00	18,000	18.00	324,000.00
84	PASSBOOK, SAVINGS FOR PENSIONERS/PANATAG	piece	100	100	100	300	5,400.00	100	100	100	300	5,400.00	100	100	100	300	5,400.00	100	100	100	300	5,400.00	1,200	18.00	21,600.00
85	PASSBOOK, SPECIAL SAVINGS DEPOSIT	piece	10	10	10	30	540.00	10	10	10	30	540.00	10	10	10	30	540.00	10	10	10	30	540.00	120	44.00	5,280.00
86	PASTE WITH BRUSH	piece	10	10	10	30	1,320.00	10	10	10	30	1,320.00	10	10	10	30	1,320.00	10	10	10	30	1,320.00	120	18.00	2,160.00
87	PLASTIC BAG FOR BILLS, 13.5" x 5" x 46"	piece	400	400	400	1,200	21,600.00	400	400	400	1,200	21,600.00	400	400	400	1,200	21,600.00	400	400	400	1,200	21,600.00	4,800	18.00	86,400.00
88	PLUG, RUBBER, 203	piece	25	25	25	75	11,625.00	25	25	25	75	11,625.00	25	25	25	75	11,625.00	25	25	25	75	11,625.00	300	155.00	46,500.00
89	PLUG, RUBBER, 3 PRONG, PARALLEL	piece	50	50	50	150	13,500.00	50	50	50	150	13,500.00	50	50	50	150	13,500.00	50	50	50	150	13,500.00	600	90.00	54,000.00
90	RIBBON CARTRIDGE, EPSON, PLQ-20/PLQ-30/PLQ-35	box	75	75	75	225	371,250.00	75	75																

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Specification (Input specific features or composition of the item such as dimensions, color, or functions)		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
103	WATER FILTER CARTRIDGE, SPUN POLY	piece	10	10	10	30	14,400.00	10	10	10	30	14,400.00	10	10	10	30	14,400.00	10	10	10	30	14,400.00	120	480.00	57,600.00
104	WIRE, JACKETED, #22/4	roll	2	2	2	6	12,900.00	2	2	2	6	12,900.00	2	2	2	6	12,900.00	2	2	2	6	12,900.00	24	2,150.00	51,600.00
105	WIRE, TW # 12 STRANDED	roll	10	10	10	30	103,500.00	10	10	10	30	103,500.00	10	10	10	30	103,500.00	10	10	10	30	103,500.00	120	3,450.00	414,000.00
106	WIRE, TW #14, STRANDED	roll	5	5	5	15	42,750.00	5	5	5	15	42,750.00	5	5	5	15	42,750.00	5	5	5	15	42,750.00	60	2,850.00	171,000.00
107	RIBBON, COMPUPRINT 3056 (PRK 3050)	piece	350	350	350	1,050	1,155,000.00	350	350	350	1,050	1,155,000.00	350	350	350	1,050	1,155,000.00	350	350	350	1,050	1,155,000.00	4,200	1,100.00	4,620,000.00
108	PAPER TOWEL, INTERLEAVE	pack	1,800	1,800	1,800	5,400	118,800.00	1,800	1,800	1,800	5,400	118,800.00	1,800	1,800	1,800	5,400	118,800.00	1,800	1,800	1,800	5,400	118,800.00	21,600	22.00	475,200.00
109	TONER, BROTHER HL-L5210DW (TN3608XXL)	piece	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	60	7,500.00	450,000.00
110	INK CARTRIDGE, PANINI UB7482, PART #CA-00165-00, BLACK	piece	40	40	40	120	690,000	40	40	40	120	690,000	40	40	40	120	690,000	40	40	40	120	690,000	480	5,750.00	2,760,000.00
111	DRUM UNIT, HL-L5210	piece	10	10	10	30	213,000	10	10	10	30	213,000	10	10	10	30	213,000	10	10	10	30	213,000	120	7,100.00	852,000.00
112	IMAGING UNIT, MS421, 56F0Z00	piece	10	10	10	30	213,000	10	10	10	30	213,000	10	10	10	30	213,000	10	10	10	30	213,000	120	7,100.00	852,000.00
113	IMAGING UNIT, MS431, 55B0ZA0	piece	10	10	10	30	213,000	10	10	10	30	213,000	10	10	10	30	213,000	10	10	10	30	213,000	120	7,100.00	852,000.00
A. TOTAL																							30,201,710.00		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							3,020,171.00		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-		
D. GRAND TOTAL (A + B+ C)																							33,221,881.00		
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)			THIRTY THREE MILLION TWO HUNDRED TWENTY ONE THOUSAND EIGHT HUNDRED EIGHTY ONE PESOS																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common -use supplies, materials, and equipment has been included in or is within out approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

VP FE B. DELA CRUZ

Property/Supply Officer

FVP CHRISTINE G. MOTA

Accountant/Budget Officer

PRESIDENT AND CEO MICHAEL O. DE JESUS

Head of Office/Agency