

Development Bank of the Philippines 7th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7-2025-01	Preventive Maintenance for Smart Aisle	DCMD	No	Small Value Procurement	July	July	August	September	Corporate Budget	₱1,900,000.00	₱1,900,000.00	-	Amendment to 1-2025-62 Change of Estimated Budget due to the non-participation of the suppliers to an ABC of P1,580,000.00
7-2025-02	Preventive Maintenance for the Eight (8) Units of 5 KVA UPS	DCMD	No	Small Value Procurement	July	July	August	September	Corporate Budget	₱400,000.00	₱400,000.00	-	.
7-2025-03	EMC VNX Parts Replacement	DCMD	No	Small Value Procurement	July	July	August	September	Corporate Budget	₱59,000.00	₱59,000.00	-	Replacement of defective parts
7-2025-04	EMC VNX 5200 Annual Hardware Maintenance Support	DCMD	No	Small Value Procurement	July	July	August	September	Corporate Budget	₱350,000.00	₱350,000.00	-	New procurement for annual support services
7-2025-05	Microsoft 365 Copilot Annual Subscription	TSSD	No	Small Value Procurement	July	August	August	August	Corporate Budget	₱720,000.00	₱720,000.00	-	Budget traceable to Microsoft Enterprise Agreement
7-2025-06	Lease of venue (including meals and accommodations) for FDSOD Planning	FDSOD	No	Negotiated Procurement - Lease of Real Property and Venue	July	July	July	July	Corporate Budget	₱60,000.00	₱60,000.00	-	.
7-2025-07	Supply, delivery and installation of frame glass windows at 8th floor DBP Head Office	CFMD	No	Small Value Procurement	July	July	August	August	Corporate Budget	₱1,900,000.00	₱1,900,000.00	-	Replacement of broken glass windowa at 8th floor DBP HO due to fire incident
7-2025-08	Mobile Banking Platform	CMTBD	No	Negotiated Procurement - Agency-to-Agency	July	July	August	August	Corporate Budget	₱10,000,000.00	₱10,000,000.00	-	Amendment to 6-2025-235 To be budgeted by: ICTSD (039) ABC: 30,000,000.00 Note: Budget for year 2 and year 3 will be part of the succeeding budget preparation. Estimated date of initial disbursement: Q4 2025
7-2025-09	Renovation / Rehabilitation of Parking Garage	Legazpi - BBG Bicol	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱800,000.00		₱800,000.00	Amendment to APP code 1-2025-675

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7-2025-10	Renovation / Rehabilitation of Staff House and Storage Room	Legazpi - BBG Bicol	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱1,000,000.00		₱1,000,000.00	Amendment to APP code 1-2025-675
7-2025-11	Renovation / Rehabilitation Storage Room	Legazpi - BBG Bicol	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱500,000.00		₱500,000.00	Amendment to APP code 1-2025-675
7-2025-12	Renovation / Rehabilitation Manager's Residence	Legazpi - BBG Bicol	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱1,000,000.00		₱1,000,000.00	Amendment to APP code 1-2025-675
7-2025-13	Lease of Venue including hotel accomodation, meals and use of confernece room for Teambuilding Activities of BBG-WM/ward beanches and Zamboanga Lending Center	BBG-WM and Ward Branches/Zamboanga Lending Center	No	Negotiated Procurement - Lease of Real Property and Venue	July	July	July	July	Corporate Budget	₱200,000.00	₱200,000.00	-	.
7-2025-14	Rental-Bank Premises (for storage space)	Siargao Branch	No	Negotiated Procurement - Lease of Real Property and Venue	July	July	August	August	Corporate Budget	₱270,000.00	₱270,000.00	-	Lease of storage space will expire in Sept 2025
7-2025-15	Emergency lights	Iligan	No	Direct Acquisition	July	July	July	July	Corporate Budget	₱10,000.00	₱10,000.00	-	Amendment of 1-2025-347 Electronic Calculator Iligan Branch = P25,000.00
7-2025-16	Electric fan	Iligan	No	Direct Acquisition	July	July	August	August	Corporate Budget	₱5,000.00	₱5,000.00	-	Amendment of 1-2025-347 Electronic Calculator Iligan Branch = P25,000.00
7-2025-17	Venue (including meals and accommodation) GAD related Program/ Activities/Projects and other GAD Gender Sensitivity Training/Family day/Sportsfest	BBG-NM and ward branches	No	Negotiated Procurement - Lease of Real Property and Venue	August	August	September	September	Corporate Budget	₱510,000.00	₱510,000.00	-	Athletics and Special Events budget for BBG-NM and 16 ward branches
7-2025-18	Family day and Sportsfest	BBG-NM and ward branches	No	Small Value Procurement	August	August	September	September	Corporate Budget	₱200,000.00	₱200,000.00	-	Additional budget from ERD per ERD memo dated April 10, 2025
7-2025-19	Lease of Venue (including meals and accommodation) 2025 GAD Activity of BBG WV and ward Branches	BBG Western Visayas	No	Negotiated Procurement - Lease of Real Property and Venue	July	August	September	September	Corporate Budget	₱420,000.00	₱420,000.00	-	-

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7-2025-20	Lease of Office Space of DBP Roxas Branch	Roxas Branch	No	Negotiated Procurement - Lease of Real Property and Venue	July	August	September	September	Corporate Budget	₱743,400.00	₱743,400.00	-	Multi year Contract Covering the estimated 6 months lease contract for the Office Space with an allocated budget of 17,182,148.65 for 10 years
7-2025-21	Vibration Alarm	Potatan Branch	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱21,000.00	₱21,000.00	-	Under SOS -SE
7-2025-22	CCTV Peripherals	Bacolod Branch	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱260,000.00		₱260,000.00	Bacolod Addtl CCTV Cameras and External Hard Drive
7-2025-23	CCTV Surveillance System	BBG-WV	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱1,300,000.00		₱1,300,000.00	Antique 500K BLU-Siaton-350k Siquijor 450K
7-2025-24	Food for launching of INSPIRE	CAD	No	Small Value Procurement	July	July	July	July	Corporate Budget	₱75,000.00	₱75,000.00		to be charged against PR/information Fund
7-2025-25	Tarpaulins, per approved Technical specifications	CAD	No	Small Value Procurement	July	July	July	July	Corporate Budget	₱3,000.00	₱3,000.00		Athletics and Special Events
7-2025-26	Venue and Food for Media Night	CAD	No	Negotiated Procurement - Lease of Real Property and Venue	July	July	July	July	Corporate Budget	₱600,000.00	₱600,000.00		to be charged against PR/information Fund
7-2025-27	Video Conference Equipment	DLS-OH	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱60,000.00		₱60,000.00	For online Loancom and meetings
7-2025-28	Group Expansion Microphone	DLS-OH	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱30,000.00	₱30,000.00		For online Loancom and meetings
7-2025-29	Digital Voice Recorder	DLS-OH	No	Small Value Procurement	July	August	September	September	Corporate Budget	₱8,000.00	₱8,000.00		For online Loancom and meetings
7-2025-30	Soil Testing of San Jacinto Branch	BPMU-PFMG	No	Small Value Procurement	August	August	September	October	Corporate Budget	₱300,000.00	₱300,000.00		Amendment to 4-2025-56. Under OH-PFMG Mgt and Prof Fees
7-2025-31	Catering Service for Business Review	DLS	No	Small Value Procurement	July	July	July	July	Corporate Budget	₱100,000.00	₱100,000.00		Amendment to 2025-206 change in the mode of procurement
Total	31									23,804,400.00	18,884,400.00	4,920,000.00	

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Prepared By

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