

The Development Bank of the Philippines - 3rd Supplemental Annual Procurement Plan for FY 2024

	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE PRESIDENT</b>													
03-2024-01	Engagement of an Advertising Design Service Provider for the design, Content Development, printing and Delivery of the 2023 DBP Annual and Sustainability Report	CAD	No	Public Bidding	April	April	May	May	CB	5,400,000.00	5,400,000.00		PR & Info Fund Amendment to 2nd Supplemental APP No. 02-2024-23
03-2024-02	Hiring of Services of Portrait Artist	CAD	No	NP-53.6	N/A	N/A	May	May	CB	200,000.00	200,000.00		c/o ASE
03-2024-03	Supply, Delivery, Installation of 1 Lot Tarpaulin Steamer	CAD	No	SVP	April	April	May	May	CB	33,000.00	33,000.00		c/o ASE
03-2024-04	Hiring of an Event Organizer for the conduct of DBP Independence Day program	CAD	No	SVP	April	April	May	May	CB	980,000.00	980,000.00		c/o ASE
03-2024-05	Rental of Lights and Sounds Facilities and LED Video Wall	CAD	No	SVP	April	April	May	May	CB	200,000.00	200,000.00		c/o ASE
03-2024-06	Whiteboard	OCS	No	SVP	April	April	April	April	CB	20,000.00	20,000.00		SOS-SE
03-2024-07	Food and Venue for Out of Town Board Meetings	OCS	No	NP-53.10	N/A	N/A	Various dates	Various dates	CB	600,000.00	600,000.00		Travelling-local 200K budget per out of town meeting
03-2024-08	Food and Venue for OCS Planning Conference	OCS	No	NP-53.10	N/A	N/A	April	April	CB	125,000.00	125,000.00		
03-2024-09	Luggage Bag	OCS	No	SVP	April	April	April	April	CB	7,000.00	7,000.00		SOS- SE
03-2024-10	Book Binding	OCS	No	SVP	April	April	April	April	CB	594,000.00	594,000.00		
03-2024-11	Repairs and Maintenance Furniture and Fixtures	OCS	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	500,000.00	500,000.00		
03-2024-12	Repairs and Maintenance Office Equipment	OCS	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	200,000.00	200,000.00		
03-2024-13	Food and Venue for Planning Conference	TBG	No	NP-53.10	N/A	N/A	July	July	CB	80,000.00	80,000.00		
03-2024-14	Group Bookings in Provincial Hotels of participants attending various training programs	LDD-HRMG	No	SVP	March	March	March	March	CB	850,000.00	850,000.00		
03-2024-15	Training room Designs/Wall Interior	LDD-HRMG	No	SVP	April	April	April	April	CB	90,000.00	90,000.00		
03-2024-16	Food and Venue Planning Conference	LDD-HRMG	No	NP-53.10	N/A	N/A	July	July		25,000.00	25,000.00		
03-2024-17	1500 Tokens for Womens Month Celebration	ERD	No	SVP	April	April	April	April	CB	750,000.00	750,000.00		c/o ASE
03-2024-18	Lease of Venue (including Meals and Accommodation) for the Lingkod Katapatan Loyalty Awards Program	ERD	No	NP-53.10	NA	NA	August	September	CB	950,000.00	950,000.00		c/o ASE
03-2024-19	Hiring of Services of Event Organizer for the Loyalty Awards Program (guest artist/performers, concert director, hosts, production staff)	ERD	No	SVP	July	July	August	August	CB	800,000.00	800,000.00		c/o ASE
03-2024-20	Rental of Sounds and Lights Facilities and LED Video Wall	ERD	No	SVP	July	July	August	August	CB	500,000.00	500,000.00		c/o ASE
03-2024-21	Tokens/Plaque for the Loyalty Awards Program	ERD	No	SVP	July	July	August	August	CB	450,000.00	450,000.00		c/o ASE
03-2024-22	Food and Venue for the Enterprise-Wide GAD Planning and Budgeting	ERD	No	NP-53.10	NA	NA	September	October	CB	350,000.00	350,000.00		c/o ASE

NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services

NP-53.10 Lease of Real Property and Venue

NP-53.14 Direct Retail Purchase

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03-2024-23	3500 pcs. Of T-Shirts for the 18-Day Campaign to End Violence Againsts Women	ERD	No	SVP	October	October	November	November	CB	950,000.00	950,000.00		
03-2024-24	Procurement of Various Dental Supplies, Instruments, Equipment and Materials	ERD	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	755,300.00	755,300.00		
03-2024-25	Procurement of Various Medical Supplies, Medicines, and Equipment	ERD	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	715,276.00	715,276.00		
03-2024-26	Food for ERD HRMG Planning Conference	ERD	No	SVP	November	November	December	December	CB	40,000.00	40,000.00		
03-2024-27	Jobstreet Subscription	HRAD	No	NP-53.6	April	April	May	May	CB	185,920.00	185,920.00		
03-2024-28	Consultancy Services for ISA for IGG Certification	CPD-SPG	No	NP-53.6	May	May	June	June	CB	1,205,120.00	1,205,120.00		
03-2024-29	Food and Venue for IMS Planning Conference	QMD-SPG	No	NP-53.10	NA	NA	September	September	CB	60,000.00	60,000.00		
03-2024-30	Food for Planning Conference	SPG	No	SVP	June	June	June	June	CB	30,000.00	30,000.00		SPG-OH - 20,000 Congenerics-10,000
03-2024-31	Repairs and Maintenance Office Equipment	SPG-CAU	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	10,000.00	10,000.00		various Procurement
<b>CORPORATE SERVICES SECTOR</b>													
03-2024-32	Repairs and Maintenance and Upkeep of Other Bank-Owned Properties	PFMG-BPMU	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	5,649,580.00	5,649,580.00		Amendment to the 2nd Supple APP of DBP (02- 2024-33) Part of Repairs and Maintenance - Bank Premises
03-2024-32	Repairs and Maintenance of DBP Baguio Building and Training Complex including Office and Janitorial Supplies not included in Allied Services Contract	PFMG-BPMU	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	961,000.00	961,000.00		Amendment to the 2nd Supple APP of DBP (02- 2024-43) Part of Repairs and Maintenance - OPO
03-2024-33	Procurement of Various Items, Appliances, Dinning and Kitchenwares for DBP Baguio Building and Training Complex	PFMG-BPMU	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	500,000.00	500,000.00		Amendment to the 2nd Supple APP of DBP (02- 2024-40) Part of SOS-SE
03-2024-34	Food and Venue for Planning Conference	PFMG-BPMU	No	NP-53.10	July	July	July	July	CB	20,000.00	20,000.00		
03-2024-35	Repairs & Maintenance of Motor Vehicle	CFMD	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	3,980,000.00	3,980,000.00		For external repair
03-2024-36	Supply and Delivery of Light Fixtures	CFMD	No	SVP	April	April	April	April	CB	854,920.00	854,920.00		Repairs and Maintenance - Bank Premises
03-2024-37	Supply and Delivery of Electrical Materials	CFMD	No	SVP	April	April	April	April	CB	850,000.00	850,000.00		Repairs and Maintenance - Bank Premises
03-2024-38	Supply and Delivery of Plumbing Materials	CFMD	No	SVP	April	April	April	April	CB	850,000.00	850,000.00		Repairs and Maintenance - Bank Premises

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NP-53.10 Lease of Real Property and Venue

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03-2024-39	Supply and Delivery of Mechanical Materials	CFMD	No	SVP	April	April	April	April	CB	450,000.00	450,000.00		Repairs and Maintenance - Bank Premises
03-2024-40	Supply and Delivery of Carpentry Materials	CFMD	No	SVP	April	April	April	April	CB	650,000.00	650,000.00		Repairs and Maintenance - Bank Premises
03-2024-41	Procurement of Fuel Supply for Non-Fleet DBP Service Vehicles	CFMD	No	NP-53.14	as the need arises	as the need arises	as the need arises	as the need arises	CB	3,311,776.45	3,311,776.45		Amendment to 1st Supple APP of DBP (1-2024-11) Fuel and Lubricant - Automobile
03-2024-42	Supply, Delivery and Installation of Magnetek Drive and Transformer for Elevator 1	CFMD	No	Direct Contracting	NA	NA	May	May	CB	3,500,000.00	3,500,000.00		Repairs and Maintenance - Bank Premises
03-2024-43	Various Kinds of Plants	CFMD	No	SVP	May	May	May	May	CB	30,000.00	30,000.00		Repairs and Maintenance - Bank Premises
03-2024-44	Various Garden Supplies	CFMD	No	SVP	May	May	May	May	CB	50,000.00	50,000.00		Repairs and Maintenance - Bank Premises
03-2024-45	Procurement of International Courier Services Provider for DBP-HO	CFMD	No	SVP	April	April	April	April	CB	55,000.00	55,000.00		
03-2024-46	Procurement of Domestic Courier Services Provider for DBP-HO	CFMD	No	Public Bidding	July	July	August	Contract	CB	5,100,000.00	5,100,000.00		
03-2024-47	Procurement of Garbage Collection and Disposal Services for DBP-HO	CFMD	No	SVP	September	September	September	September	CB	800,000.00	800,000.00		Repairs and Maintenance - Bank Premises
03-2024-48	Procurement of General Pest Control Maintenance of DBP-HO Building, Annex Building and DBP-HO Off-Site Warehouse	CFMD	No	SVP	May	May	May	May	CB	500,000.00	500,000.00		Repairs and Maintenance - Bank Premises
03-2024-49	Procurement of Various Sound System Equipment	CFMD	No	SVP	April	April	April	April	CB	244,500.00	244,500.00		SOS-SE
03-2024-50	Renovation and Repairs of Office of the Chairman Pantry Counter Top	CFMD	No	SVP	April	April	April	April	CB	150,000.00	150,000.00		Repairs and Maintenance - Bank Premises
03-2024-51	Water Treatment of Cooling Tower System	CFMD	No	SVP	June	Junr	June	June	CB	567,000.00	567,000.00		Repairs and Maintenance - Bank Premises
03-2024-52	Various Third-Party Appraisal	PIMD	No	SVP	June	June	July	July	CB	123,000.00	123,000.00		
03-2024-53	One (1) Lot Restoration/Conservation of Mural Paintings	PIMD	No	NP-53.6	July	July	August	August	CB	40,000.00	40,000.00		Restoration/Conservation of three (3) Murals
03-2024-54	Repairs & Maintenance of Office Equipment	PIMD	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	75,000.00	75,000.00		

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03-2024-55	Repair of Chairs	PIMD	No	SVP	April	April	May	May	CB	42,190.00	42,190.00		To be charge under Repairs and Maintenance of Furnitures and Fixtures
03-2024-56	One (1) Lot Framing of Paintings	PIMD	No	SVP	May	May	June	June	CB	60,000.00	60,000.00		c/o PIMD- IMU Charge to SOS - Accountable Forms and Others
03-2024-57	One (1) Lot Procurement of Freight Courier Services Provider	PIMD	No	Public Bidding	May	June	July	July	CB	10,900,000.00	10,900,000.00		One (1) year contract
03-2024-58	Upgrading of DBP Suites and Conference Room	CSS-OH	No	Public Bidding	June	June	July	July	CB	1,364,590.00	1,364,590.00		Materials and Equipment for the Upgrading of DBP Suites and Conference Rooms SOS-SE
03-2024-59	3 Units of Personal Protective Equipment for Fire EPRO	PFMG-BPMU	No	SVP	May	May	June	June	CB	630,000.00		630,000.00	
03-2024-60	Procurement of 67 Units Bank Motor Vehicles	CFMD	No	Public Bidding	July	August	September	October	CB	100,500,000.00		100,500,000.00	
03-2024-61	One (1) Lot Waterproofing of DBP Head Office, Annex Building	CFMD	No	Public Bidding	April	April	May	May	CB	13,800,000.00		13,800,000.00	
03-2024-62	1 Unit of Duplicator Machine	CFMD	No	SVP	April	May	May	May	CB	700,000.00		700,000.00	Replacement of Existing Unit
03-2024-63	1 Unit of Production Printer	CFMD	No	Public Bidding	May	May	May	May	CB	2,000,000.00		2,000,000.00	
03-2024-64	Washing Machine with Dryer	CFMD	No	SVP	April	May	May	May	CB	100,000.00		100,000.00	
03-2024-65	Paper, Bond with Letterhead (special, regular)	PIMD	No	SVP	March	March	April	April	CB	543,000.00	543,000.00		Amendments to the 1st Supple APP (1-2024-25) due to price increase (from Php254,000.00 to Php543,000.00
03-2024-66	Storage Box (15x24x10)	PIMD	No	SVP	May	May	June	June	CB	150,000.00	150,000.00		SOS-HO
03-2024-67	Ballpen (red and black)	PIMD	No	SVP	March	March	April	April	CB	150,000.00	150,000.00		SOS-HO
03-2024-68	Various Toners and Drum Units (For Lexmark 431DN, 421DN, Brother HL-5450DN, HL-5100DN, MFC 2700, Canon LBP 7010C/7018C)	PIMD	No	Public Bidding	July	August	September	September	CB	6,800,000.00	6,800,000.00		SOS-HO
03-2024-69	Various Printer Ribbons (For Epson FX2190, PLQ 20/30 Tally Dascom 2610plus, IBM 9063-AAO01)	PIMD	No	Public Bidding	May	June	July	July	CB	1,850,000.00	1,850,000.00		SOS-HO
03-2024-70	Computprint Ribbons - DM3056, SP40, SP40 Plus	PIMD	No	Public Bidding	June	July	August	August	CB	4,300,000.00	4,300,000.00		SOS-HO
03-2024-71	ATM Receipts - Deibold, Wincor, NCR and POS Machines	PIMD	No	Public Bidding	June	July	August	August	CB	5,500,000.00	5,500,000.00		SOS-HO
03-2024-72	Electrical Supplies (Wires, Electrical Outlets, etc.)	PIMD	No	SVP	June	June	August	August	CB	950,000.00	950,000.00		SOS-HO
03-2024-73	Tissue Rolls (Jumbo and Bathroom)	PIMD	No	SVP	April	April	May	May	CB	500,000.00	500,000.00		SOS-HO
03-2024-74	Various Special Folders (Borrowers Credit, DBP Certificate, Legal/Security Mortgagor)	PIMD	No	SVP	May	May	June	June	CB	475,000.00	475,000.00		SOS-HO

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03-2024-75	Various Passbooks	PIMD	No	Agency to Agency	NA	NA	NA	August	CB	2,300,000.00	2,300,000.00		SOS-HO
03-2024-76	Document Envelopes (Carpeta/Regular/ Catalog with string) and Mailing Envelopes (window and non-window with DBP logo)	PIMD	No	Public Bidding	May	June	July	July	CB	1,121,250.00	1,121,250.00		SOS-HO
03-2024-77	Colored Bond Papers, Mimeo, Newsprint (legal and A4 size) and Textured Laid Paper	PIMD	No	Public Bidding	April	May	June	June	CB	1,635,950.00	1,635,950.00		SOS-HO
03-2024-78	CDs, Calculators, Paste with brush, Adding Machine Tape	PIMD	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	150,000.00	150,000.00		SOS-HO
03-2024-79	Continuous Forms with DBP logo (5-ply)	PIMD	No	SVP	April	April	May	May	CB	280,000.00	280,000.00		SOS-HO
03-2024-80	Water Meter per Technical Specs	PFMG-BPMU	No	SVP	April	April	May	May	CB	35,000.00	35,000.00		SOS-HO
03-2024-81	1 unit Percolator	PFMG-BPMU	No	SVP	April	April	May	May	CB	9,100.00	9,100.00		SOS-HO
03-2024-82	8 units Mop Bucket with Squeezer	PFMG-BPMU	No	SVP	April	April	May	May	CB	21,200.00	21,200.00		SOS-HO
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTOR</b>													
03-2024-85	Planning Conference (venue, food and accommodation)	TSSD	No	NP-53.6	October	October	October	October	CB	25,000.00	25,000.00		
03-2024-86	80 Units Multi-Function Printer	TSSD	No	SVP	May	May	June	June	CB	966,000.00	966,000.00		IT-SE
03-2024-87	35 units Tablets	TSSD	No	Public Bidding	May	May	June	June	CB	997,500.00	997,500.00		IT-SE
03-2024-88	100 units Passbook Printer	TSSD	No	Public Bidding	June	June	July	July	CB	3,400,000.00	3,400,000.00		IT-SE
03-2024-89	250 units 2 kVA UPS	TSSD	No	Public Bidding	May	May	June	June	CB	5,625,000.00	5,625,000.00		IT-SE
03-2024-90	Arcserve Recovery/Replication for four (4) Windows Server for Check Imaging and Clearing System (CICS) Maintenance Subscription	ICTSD-DCMD	No	SVP	March	March	April	April	CB	420,000.00	420,000.00		c/o ICTSD budget IT Exp.
03-2024-91	Degaussing of LTO Tapes	ICTSD-DCMD	No	Public Bidding	March	March	April	April	CB	1,000,000.00	1,000,000.00		
03-2024-92	100 Units ATM	ICTSD	No	Public Bidding	April	May	June	July	CB	125,000,000.00		125,000,000.00	For CAAD
03-2024-93	24 Units File Servers for Branches	DCMD	No	Public Bidding	March	March	April	June	CB	12,000,000.00		12,000,000.00	
03-2024-94	760 Units Personal Computer	TSSD	No	Public Bidding	July	July	August	August	CB	56,810,000.00		56,810,000.00	
03-2024-95	8 Units Specialized Personal Computer	TTSD	No	SVP	May	May	June	June	CB	960,000.00		960,000.00	
03-2024-96	120 Units Laptop	TTSD	No	Public Bidding	June	June	July	July	CB	6,900,000.00		6,900,000.00	
03-2024-97	50 Units Specialized Laptop	TTSD	No	Public Bidding	May	May	June	June	CB	8,625,000.00		8,625,000.00	
03-2024-98	2 Units Heavy Duty Scanner	TTSD	No	Public Bidding	May	May	June	June	CB	1,200,000.00		1,200,000.00	
03-2024-99	1 Unit Heavy Duty Colored Laser Printer	TTSD	No	SVP	May	May	June	June	CB	180,000.00		180,000.00	
03-2024-100	1 Unit ID Printer	TTSD	No	SVP	June	June	July	July	CB	250,000.00		250,000.00	
03-2024-101	1 Unit Heavy Duty Colored Printer	TTSD	No	SVP	May	May	June	June	CB	500,000.00		500,000.00	
03-2024-102	ITSM License (Additional)	TSSD	No	Public Bidding	June	June	July	July	CB	6,800,000.00		6,800,000.00	
03-2024-103	CICS Checks Scanning Licenses (80 licenses)	TSSD	No	Direct Contracting	NA	NA	July	August	CB	14,000,000.00		14,000,000.00	
03-2024-104	PABX System Upgrade	NISD	No	Public Bidding	April	May	July	September	CB	50,000,000.00		50,000,000.00	
03-2024-105	Proxy Server for High Availability	NISD	No	Public Bidding	April	May	July	August	CB	10,000,000.00		10,000,000.00	
03-2024-106	SolarWinds Upgrade	NISD	No	Public Bidding	April	May	June	July	CB	3,000,000.00		3,000,000.00	
03-2024-107	Rental of ROSS GL Server In DR Carmona Cavite	DCMD	No	Public Bidding	March	April	May	May	CB	4,697,520.00	4,697,520.00		Rental - OE
03-2024-108	Rental of DR Site in Carmona, Cavite	DCMD	No	NP-53.10	NA	NA	April	May	CB	28,230,040.00	28,230,040.00		Rental - BP

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03-2024-109	Procurement of One (1) lot consisting of Delivery, Installation, Configuration, Commissioning and Implementation of Exadata Machine Cloud at Customer (ExaCC) Subscription	DCMD	No	Public Bidding	April	April	May	May	CB	90,854,400.00	90,854,400.00		ICTSD-IT (Year 2 to 4 will be included in the succeeding budget preparation)
03-2024-110	Arcserve High Availability (RHA) for ITMS, IRS, MDS and Arcserve Appliance	DCMD	No	Public Bidding	April	April	May	May	CB	998,000.00	998,000.00		
03-2024-111	Acquisition of GoAnywhere MFT Workflow Creation	DCMD	No	SVP	April	April	May	May	CB	80,000.00	80,000.00		
03-2024-83	90 Units of Screen Protector	TSSD	No	SVP	April	April	May	May	CB	13,500.00	13,500.00		IT-Exp.
03-2024-84	90 Units of Tablet Case	TSSD	No	SVP	April	April	May	May	CB	45,000.00	45,000.00		IT-Exp.
03-2024-112	Deposit System License and Maintenance Subscription	DTID	No	Direct Contracting	NA	NA	April	May	CB	76,100,000.00	76,100,000.00		(Year 2 to 5 will be included in the succeeding budget preparation)
03-2024-113	Software License and Maintenance Subscription for Firewall System	DTID	No	Public Bidding	June	June	July	August	CB	18,300,000.00	18,300,000.00		
03-2024-114	Maintenance Subscription for ROSS GL	DTID	No	Direct Contracting	NA	NA	March	March	CB	5,130,000.00	5,130,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-115	Maintenance Subscription for the Multi Factor Authentication of the Cash Management System	DTID	Yes	Direct Contracting	NA	NA	March	March	CB	2,500,000.00	2,500,000.00		
03-2024-116	ROPA Manager System Maintenance Subscription	DTID	No	Direct Contracting	NA	NA	May	May	CB	3,600,000.00	3,600,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-117	SWIFT System Maintenance and Support	DTID	Yes	Direct Contracting	NA	NA	March	March	CB	900,000.00	900,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-118	Maintenance Subscription for MIMIX Replication Software	DTID	No	Direct Contracting	NA	NA	March	April	CB	1,710,000.00	1,710,000.00		
03-2024-119	Maintenance Subscription for the SolarWinds Network Server and Application Monitoring System	DTID	No	SVP	May	May	May	June	CB	900,000.00	900,000.00		
03-2024-120	Secure Socket Layer (SSL) License Certificates for DBP Website	DTID	No	Public Bidding	May	May	May	June	CB	800,000.00	800,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-121	GoAnywhere Secure File Transfer Protocol (SFTP) Solution Software License Maintenance Subscription	DTID	No	Direct Contracting	NA	NA	June	July	CB	1,500,000.00	1,500,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2024-122	Maintenance Subscription for the Red Hat Enterprise Linux License for Integrated Treasury Management System (ITMS) - 3 years	DTID	No	SVP	March	March	March	April	CB	750,000.00	750,000.00		
03-2024-123	Credit Risk Management Solution - Capital Adequacy Ration (CRMS - CAR) System License and Maintenance Subscription	DTID	No	Direct Contracting	NA	NA	May	June	CB	20,000,000.00	20,000,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-124	Microsoft Enterprise Agreement	DTID	No	Agency to Agency	NA	NA	NA	July	CB	70,000,000.00	70,000,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-125	Anti Money Laundering System (AMLS) License Subscription with Maintenance and Support Services	DTID	No	Direct Contracting	NA	NA	July	August	CB	8,500,000.00	8,500,000.00		
03-2024-126	Shared Cyber Defense Solution	DTID	No	Public Bidding	April	April	May	June	CB	81,495,960.00	81,495,960.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-127	Managed Detection and Response plus Remediation Service (MR+R)	DTID	No	Public Bidding	April	April	May	June	CB	165,000,000.00	165,000,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-128	50 Units Lan Adapter	TSSD	No	SVP	May	May	June	June	CB	50,000.00	50,000.00		
03-2024-129	External Hard Drive	TSSD	No	SVP	May	May	June	June	CB	285,000.00	285,000.00		25 Units of 2TB-Php150,000.00 15 Units of 4TB-Php135,000.00
03-2024-130	10 Units HDMI Cable	TSSD	No	SVP	May	May	June	June	CB	15,000.00	15,000.00		
03-2024-131	10 Units USB Hardware Docking Station	TSSD	No	SVP	May	May	June	June	CB	20,000.00	20,000.00		
03-2024-132	20 Units USB Flash Drive	TSSD	No	SVP	May	May	June	June	CB	7,000.00	7,000.00		
03-2024-133	9 Units External DVD	TSSD	No	SVP	May	May	June	June	CB	15,525.00	15,525.00		
03-2024-134	9 Units SSD Enclosure	TSSD	No	SVP	May	May	June	June	CB	20,700.00	20,700.00		
03-2024-135	10 Units HDMI Splitter	TSSD	No	SVP	May	May	June	June	CB	17,250.00	17,250.00		
03-2024-136	9 Units IDE to Sata With Power Adapter	TSSD	No	SVP	May	May	June	June	CB	12,420.00	12,420.00		
03-2024-137	2 Units 16GB DDR5 4800 Memory	TSSD	No	SVP	May	May	June	June	CB	13,800.00	13,800.00		
03-2024-138	10 Units Webcam	TSSD	No	SVP	May	May	June	June	CB	15,000.00	15,000.00		
03-2024-139	10 Units Bluetooth Speaker	TSSD	No	SVP	May	May	June	June	CB	150,000.00	150,000.00		
03-2024-140	Microsoft Unified Support	TSSD	No	DC	NA	NA	June	June	CB	5,950,000.00	5,950,000.00		
03-2024-141	Power BI Pro Sub Per User	TSSD	No	AA	NA	NA	NA	May	CB	199,500.00	199,500.00		
03-2024-142	DCI ICT Support Staff Service	TSSD	No	AA	NA	NA	NA	May	CB	23,000,000.00	23,000,000.00		
03-2024-143	FIME Certification for EMV Card Personalization Validation (CCPV)	ICTSD	No	Direct Contracting	NA	NA	September	October	CB	550,000.00	550,000.00		For ECOD
03-2024-144	Unified Endpoint Management	ITSD	No	Public Bidding	July	July	July	October	CB	38,232,000.00	38,232,000.00		
03-2024-145	Cyber Insurance	ITSD	No	Public Bidding	July	July	July	October	CB	15,000,000.00	15,000,000.00		
03-2024-146	API Security	ITSD	No	Public Bidding	July	July	July	October	CB	15,000,000.00	15,000,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2024-147	DDOS Protector Solution	ITSD	No	Public Bidding	October	October	October	November	CB	43,460,000.00	43,460,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-148	Preventive Maintenance for Smart Aisle	DCMD	No	Public Bidding	March	March	NOA	June	CB	1,900,000.00	1,900,000.00		
03-2024-149	Maintenace of Servers Outside Warranty	DCMD	No	SVP	March	April	April	June	CB	900,000.00	900,000.00		
03-2024-150	Preventive Maintenance for Fire Suppression, Power, Biometrics, CCTV, Structure Cabling	DCMD	No	SVP	March	March	April	June	CB	900,000.00	900,000.00		
03-2024-151	Transfer of Rack and Servers to new Data Center - visa/visa rack and servers	DCMD	No	SVP	April	April	May	May	CB	500,000.00	500,000.00		
03-2024-152	EMC VNX Disk Replacement	DCMD	No	SVP	April	April	May	May	CB	700,000.00	700,000.00		
03-2024-153	Maintenance and Subscription for the Core Switch System	DTID	No	Public Bidding	April	April	May	May	CB	7,000,000.00	7,000,000.00		
03-2024-154	Maintenance Subscription for Stratus Fault Tolerant (FT) Server 6410	DTID	No	Direct Contracting	NA	NA	June	July	CB	1,062,000.00	1,062,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-155	Software License Subscription for the Sangfor M6000 Internet Proxy Server	DTID	No	Public Bidding	April	April	June	July	CB	1,200,000.00	1,200,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-156	Software License Subscription for the Sangfor M5400 Internet Proxy Server	DTID	No	SVP	April	April	May	May	CB	300,000.00	300,000.00		(Year 2 to 3 will be included in the succeeding budget preparation)
03-2024-157	Maintenance Service for the PABX and Audio Log System	DTID	No	SVP	July	July	August	September	CB	800,000.00	800,000.00		
03-2024-158	Powerware UPS System Maintenance and Support	DTID	No	SVP	April	April	May	June	CB	800,000.00	800,000.00		
03-2024-159	18 Imaging Units for Lexmark Printers	TSSD	No	SVP	May	May	June	June	CB	135,000.00	135,000.00		
03-2024-160	Transfer of the Core Switch to the Annex building	NISD	No	Direct Contracting	NA	NA	May	June	CB	400,000.00	400,000.00		SOS-SE
03-2024-161	Transfer of the PABX to the Annex Building	NISD	No	Direct Contracting	NA	NA	May	June	CB	200,000.00	200,000.00		SOS-SE
03-2024-162	LTO FB Ultrium 7 (300 pcs), LTO FB 8 (60 pcs), LTO Clearing Cartridge (20 pcs)	DCMD	No	Public Bidding	March	April	May	May	CB	1,615,820.00	1,615,820.00		
03-2024-163	LTO Tape Analyzer	DCMD	No	SVP	March	March	April	May	CB	494,500.00	494,500.00		
03-2024-164	Acquisition of Line Connection for Naval Branch	NISD	No	SVP	April	April	May	June	CB	360,000.00	360,000.00		
03-2024-165	Acquisition of Line Connection for Basilan Branch	NISD	No	SVP	July	July	August	September	CB	360,000.00	360,000.00		
03-2024-166	Acquisition of Line Connection for Camp Aguinaldo	NISD	No	SVP	July	July	August	September	CB	360,000.00	360,000.00		

NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services

NP-53.10 Lease of Real Property and Venue

NP-53.14 Direct Retail Purchase

The Development Bank of the Philippines - 3rd Supplemental Annual Procurement Plan for FY 2024

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2024-167	Acquisition of Line Connection for Clark Branch	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-168	Acquisition of Line Connection for San Jose Del Monte Branch	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-169	Acquisition of Line Connection for Zamboanga LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-170	Acquisition of Line Connection for Tacloban LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-171	Acquisition of Line Connection for Catbalogan LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-172	Acquisition of Line Connection for Butuan LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-173	Acquisition of Line Connection for General Santos LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-174	Acquisition of Line Connection for Alegria LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-175	Acquisition of Line Connection for Kidapawan LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-176	Acquisition of Line Connection for Tagbilaran LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-177	Acquisition of Line Connection for Jolo Branch	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-178	Acquisition of Line Connection for Claver Branch	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-179	Acquisition of Line Connection for San Jose Dinagat Branch	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-180	Acquisition of Line Connection for Siargao Branch	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-181	Acquisition of Line Connection for Tagum LC	NISD	No	SVP	October	October	November	December	CB	360,000.00	360,000.00		
03-2024-182	Acquisition of Lines for 6 ATMs for BBG Metro Manila	NISD	No	SVP	April	April	May	June	CB	231,000.00	231,000.00		
03-2024-183	Acquisition of Lines for 25 ATMs for BBG Central and Eastern Visayas	NISD	No	SVP	April	April	May	June	CB	962,500.00	962,500.00		
03-2024-184	Acquisition of Lines for 12 ATMs for BBG Northern Mindanao	NISD	No	SVP	April	April	May	June	CB	462,000.00	462,000.00		
03-2024-185	Acquisition of Lines for 12 ATMs for BBG Southern Mindanao	NISD	No	SVP	April	April	May	June	CB	462,000.00	462,000.00		
03-2024-186	Acquisition of Lines for 9 ATMs for BBG Western Mindanao	NISD	No	SVP	April	April	May	June	CB	346,500.00	346,500.00		
03-2024-187	Acquisition of Lines for 16 ATMs for BBG Northern Luzon	NISD	No	SVP	April	April	May	June	CB	616,000.00	616,000.00		
03-2024-188	Acquisition of Lines for 20 ATMs for BBG Central Luzon	NISD	No	SVP	April	April	May	June	CB	770,000.00	770,000.00		
03-2024-189	Acquisition of Lines for 13 ATMs for BBG Bicol	NISD	No	SVP	April	April	May	June	CB	500,500.00	500,500.00		
03-2024-190	Acquisition of Lines for 16 ATMs for BBG Southern Luzon	NISD	No	SVP	April	April	May	June	CB	616,000.00	616,000.00		

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03-2024-191	Acquisition of Lines for 12 ATMs for BBG Western Visayas	NISD	No	SVP	April	April	May	June	CB	462,000.00	462,000.00		
03-2024-192	12 Units of Network Cabling Tools	NISD	No	SVP	July	Jul	August	September	CB	250,000.00	250,000.00		
03-2024-193	50 Units IP Phones	NISD	No	SVP	May	May	June	July	CB	750,000.00	750,000.00		
03-2024-194	40 Units of Analog Phone	NISD	No	SVP	May	May	June	July	CB	40,000.00	40,000.00		
03-2024-195	3 Units of Labeller	NISD	No	SVP	July	July	August	September	CB	50,000.00	50,000.00		
03-2024-196	5,000 Units of RJ-45 Connector	NISD	No	SVP	July	July	August	September	CB	50,000.00	50,000.00		
03-2024-197	1,000 Units of RJ-45 Coupler	NISD	No	SVP	May	May	June	June	CB	10,000.00	10,000.00		
03-2024-198	1,500 Units of Power Cords	NISD	No	SVP	May	May	June	June	CB	300,000.00	300,000.00		
03-2024-199	1 Lot Network Cabinet Trey and Accessories	NISD	No	SVP	May	May	June	June	CB	700,000.00	700,000.00		
03-2024-200	Food for Planning Conference of NISD	NISD	No	SVP	September	September	October	November	CB	30,000.00	30,000.00		
03-2024-201	Food and Venue for Planning Conference	SMD	No	NP-53.10	September	September	October	November	CB	50,000.00	50,000.00		
<b>DEVELOPMENT LENDING SECTOR</b>													
03-2024-202	Third Party Appraisal	DLS-PLG	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	3,858,000.00	3,858,000.00		Various procurement as the need arises
03-2024-203	Rental of Office Space for San Fernando LC	SFLC	No	NP-53.10	N/A	N/A	April	May	CB	1,800,000.00	1,800,000.00		
03-2024-204	Food and Venue or Planning Conference	Iligan LC	No	NP-53.10	N/A	N/A	April	April	CB	25,000.00	25,000.00		
<b>DEVELOPMENT AND RESILIENCY SECTOR</b>													
03-2024-205	Food and Venue for DRS Planning Conference	DRS	No	NP-53.10	N/A	N/A	Various dates	Various dates	CB	199,000.00	199,000.00		
03-2024-206	Third Party Appraisal	SAG	No	SVP	as the need arises	as the need arises	as the need arises	as the need arises	CB	1,691,000.00	1,691,000.00		
<b>OPERATIONS SECTOR</b>													
03-2024-207	SWIFT License Subscription & Other Fees	FDSOD	No	Direct Contracting	NA	NA	April	April	CB	7,105,262.00	7,105,262.00		c/o ICTSD-IT
03-2024-208	Food and Venue for Planning Conference	AdAD	No	NP-53.10	N/A	N/A	September	September	CB	80,000.00	80,000.00		
03-2024-209	Food and Venue for Operations Support Planning Conference	OS	No	NP-53.10	N/A	N/A	June	June	CB	25,000.00	25,000.00		OSD-15,000.00 OH-OS - 10,000.00
<b>BRANCH BANKING SECTOR</b>													
03-2024-210	Venue for Planning Conference (Manager's Conference)	BBS	No	NP-53.10	N/A	N/A	April	April	CB	1,750,000.00	1,750,000.00		Various procurement for the 2024 BBS Convention
03-2024-211	Plaque for Planning Conference (Manager's Conference)	BBS	No	SVP	April	April	April	April	CB	180,000.00	180,000.00		Various procurement for the 2024 BBS Convention
03-2024-212	Shirts for Planning Conference (Manager's Conference)	BBS	No	SVP	April	April	April	April	CB	90,000.00	90,000.00		Various procurement for the 2024 BBS Convention

NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  
 NP-53.10 Lease of Real Property and Venue  
 NP-53.14 Direct Retail Purchase

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03-2024-213	Token for Planning Conference (Manager's Conference)	BBS	No	SVP	April	April	April	April	CB	250,000.00	250,000.00		Various procurement for the 2024 BBS Convention
03-2024-214	Food for Planning Conference (Manager's Conference)	BBS	No	SVP	April	April	April	April	CB	250,000.00	250,000.00		Various procurement for the 2024 BBS Convention
03-2024-215	Events Coordinator/LED light and Sounds for Planning Conference (Manager's Conference)	BBS	No	SVP	April	April	April	April	CB	250,000.00	250,000.00		Various procurement for the 2024 BBS Convention
03-2024-216	50,000 units EMV ATM VISA Cards and Collaterals	CAAD	No	Repeat Order	April	April	May	June	CB	5,285,000.00	5,285,000.00		
03-2024-217	Supply, Installation and Testing of High-capacity, Fingerprint, Facial and NFC (Card) Biometric Device	BBG-WV	No	Public Bidding	April	April	May	May	CB	1,800,000.00	1,800,000.00		To be given to the City Government of Bacolod, negros Occidental, free of Charge as part of the approved Payroll Servicing Agreement with the LGU
03-2024-218	Hauling/Transfer of Documents and Various Equipment for the new site (relocation)	BBG-MM	No	SVP	April	April	May	May	CB	125,000.00	125,000.00		Camp Aguinaldo - 75,000 Muntinlupa - 50,000.00
<b>TREASURY AND CORPORATE FINANCE SECTOR</b>													
03-2024-219	Registry and Paying Agency for DBP's 2nd tranche of 45B Aguinaldo Bond Series	TCFS	No	Direct Contracting	August	August	September	September	CB	3,112,500.00	3,112,500.00		
03-2024-220	Registry and Paying Agency for DBP's 3rd tranche of 45B Aguinaldo Bond Series	TCFS	No	Direct Contracting	August	August	September	September	CB	6,262,500.00	6,262,500.00		
03-2024-221	Bond Trustees for DBP's 2nd Tranche of 45B Aguinaldo Bond Series	TCFS	No	Agency to Agency	August	August	September	September	CB	1,330,000.00	1,330,000.00		
03-2024-222	Bond Trustees for DBP's 3rd Tranche of 45B Aguinaldo Bond Series	TCFS	No	Agency to Agency	August	August	September	September	CB	2,635,000.00	2,635,000.00		
03-2024-223	Restoration of belsky and GAS for the Corporate upkeep of MRT companies - CAU/SPG Management & Other Prof Fees-Consultants	TCFS	No	Appendix 28	March	March	March	April	CB	2,310,000.00	2,310,000.00		
03-2024-224	Food and Venue for Planning Conference	TCFS	No	NP-53.10	N/A	N/A	October	October	CB	255,000.00	255,000.00		ALMD-45,000 ETD-10,000 FITD-30,000 FXTD-20,000 TCFMD-30,000 TCFS OH- 40,000 TG OH - 10,000 CMD-30,000 IBD-35,000 CFG-OH 5,000
03-2024-225	Food and Venue for Planning Conference for TCFS	TCFS	No	NP-53.10	N/A	N/A	October	October	CB	920,000.00	920,000.00		With invited Senior officers, BOD, ManCom

NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  
 NP-53.10 Lease of Real Property and Venue  
 NP-53.14 Direct Retail Purchase

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03-2024-226	Airline Tickets	HO	No	NP-53.14	as the need arises	as the need arises	as the need arises	as the need arises	CB	1,281,590.00	1,281,590.00		SMD - 214,390.00 DRS - 1,000,000.00 AdAD-67,200.00
										898,571,459.45			
										413,955,000.00			
										1,312,526,459.45			

Note: The budget for the Fuel and lubricant - Fuel Supply and Change Oil Services under the Fleet Card Program (per 1st Supplementan APP ref. no. 1-2024-11) has been revised from Php48,733,053.46 to Php29,288,223.55.

Prepared By  
**(SIGNED)**  
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Submitted By:  
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Head, Procurement and Inventory Management Department

Budget Certified by:  
**(SIGNED)**  
**FVP CHRISTINE G. MOTA**  
Officer-In-Charge, Comptrollership Group

**(SIGNED)**  
**BIDS AND AWARDS COMMITTEE**

**APPROVED:**  
**(SIGNED)**  
**MICHAEL O. DE JESUS**  
President and Chief Executive officer