

The Development Bank of the Philippines - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE PRESIDENT													
Office of the Legal Counsel													
2024-01	Retainer Lawyers	LSG	No	NP-53.6	N/A	N/A	January	January	CB	2,346,000.00	2,346,000.00		
Human Resource Management Group													
2024-02	Group Bookings in Metro Manila Hotels for accomodation of Branch/Provincial Participants attending various training programs	LDD-HRMG	No	SVP	January	January	January	January	CB	850,000.00	850,000.00		Conduct of various face to face internal training programs
2024-03	Catering Services for various training programs held in Metro Manila	LDD-HRMG	No	Competitive Bidding	January	January	February	February	CB	1,500,000.00	1,500,000.00		Conduct of various internal Training programs
2024-04	Catering Services for various training programs/seminars held in Provincial/Regional venues	LDD-HRMG	No	SVP	January	January	January	January	CB	900,000.00	900,000.00		
2024-05	Venue with conference package for various training programs	LDD-HRMG	No	NP-53.10	N/A	N/A	January	February	CB	5,000,000.00	5,000,000.00		
2024-06	Event Production Stage and Sound System for Family Day Program	ERD-HRMG	No	SVP	January	January	January	January	CB	773,950.00	773,950.00		Under Integrated Health and Wellness program budget
2024-07	Sports Event officiating for Family Day Program	ERD-HRMG	No	SVP	January	January	January	January	CB	490,130.00	490,130.00		Under Integrated Health and Wellness program budget
2024-08	Event Management for Family Day Program	ERD-HRMG	No	SVP	January	January	January	January	CB	645,150.00	645,150.00		Under Integrated Health and Wellness program budget
2024-09	Foods for Family Day Program	ERD-HRMG	No	SVP	January	January	January	January	CB	950,000.00	950,000.00		Under Integrated Health and Wellness program budget
Total OPEX										13,455,230.00			
Total CAPEX										-			
APP FOR 2024 GRAND TOTAL										13,455,230.00			

Prepared By

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AVP ALAN C. SANTOS
 Head, BAC Unit

Submitted By:

VP FE B. DELA CRUZ
VP FE B. DELA CRUZ
 Head, Procurement and Inventory Management Department

Budget Certified by:*

Christine G. Mota
FVP CHRISTINE G. MOTA
 Officer-in-Charge, Comptrollership Group
 Per Office Order No. 71 dated 17 February 2023

*Figures for MOOE are based on the 2023 Board approved levels pending approval by the Budget Committee and the Board of Directors of the 2024 Corporate Operating Budget

Mary Gina T. Legaspi 1/8/24
VP MARY GINA T. LEGASPI
 BAC Member

Mary Cielo T. Veran
FVP MARIE CIELO T. VERAN
 BAC Member

Raquel C. Atienza
VP RAQUEL C. ATIENZA
 BAC Member

APPROVED VIA EMAIL
FVP ZANDRO CARLOS P. SISON
 2nd Vice Chairperson, BAC

Ronald U. Tepora
SVP RONALDO U. TEPORA
 Chairperson, BAC

Jose Marie A. Bonto 1/8/24
VP JOSE MARIE A. BONTO
 BAC Member

Ma. Cristina C. Malab 1/8
FVP MA. CRISTINA C. MALAB
 1st Vice Chairperson, BAC

APPROVED:

Michael O. De Jesus
MICHAEL O. DE JESUS
 President and Chief Executive Officer