

The Development Bank of the Philippines - 10th Supplemental- Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-Procurement	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE PRESIDENT														
10-2023-01	Highly Technical Consultant of OPCEO and OCH	No	OP		Sec. 53.7 Highly Technical Consultant	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	2,000,000.00	2,000,000.00		Budget under SPG
OFFICE THE CORPORATE SECRETARY														
10-2023-02	Repairs and Maintenance Office Equipment	No	OCS		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	300,000.00	300,000.00		
SECURITY SERVICES DEPARTMENT														
10-2023-03	Digital Video Recorder (DVR) (2 units)	No	SSD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	101,171.00	101,171.00		SSD's replacement unit for defective DVR's and
10-2023-04	Network Video Recorder (NVR) (2 units)	No	SSD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	106,975.00	106,975.00		NVR's (including supply, delivery, installation,
10-2023-05	Traffic Cone 30 pcs	No	SSD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	18,000.00	18,000.00		Under Stationeries and Supplies Regular. PVC 30, Whole body orange, bottom Black with 2 reflectors
10-2023-06	PB3 Label with solid color	No	SSD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	11,250.00	11,250.00		Color red, 750 pcs per roll size 3CM x2CM. Under SOS regular
CORPORATE AFFAIRS DEPARTMENT														
10-2023-07	Procurement of print Advertising Space for the Publication of the DBP Legacy Campaign Advertorial	No	CAD		Sec. 53.6 (e)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	400,000.00	400,000.00		Advertisement Budget
10-2023-08	Procurement of OOH/LED Billboard Advertising Space for the Placement/Display of DBP Legacy campaign Advertising Material	No	CAD		Sec. 53.6 (e)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	900,000.00	900,000.00		Advertisement Budget
10-2023-09	Supply and delivery of two-pocket folder	No	CAD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	40,000.00	40,000.00		Othe - PR/Information Fund
INFORMATION AND COMMUNICATIONS MANAGEMENT SECTOR														
TECHNICAL SUPPORT SERVICES DEPARTMENT														
10-2023-10	Passbook Printer 365 Units	No	TSSD		PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	12,410,000.00	12,410,000.00		Amendment to 6-2023-04
ICT SUPPORT DEPARTMENT														
10-2023-11	IBM Power Virtual Server (PVS) Subscription for Deposit System Development Server	No	ICT-SD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,000,000.00	1,000,000.00		New Item c/o DCMD
10-2023-12	DDOS Protector Solution	No	ICT-SD		DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	16,800,000.00	16,800,000.00		Change in Mode of Procurement c/o ITSD Amendment to 2023-137
10-2023-13	Automated Security Policy Reviewer	No	ICT-SD		DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,000,000.00	3,000,000.00		Amendment to 2023-138 Change name from "Firewall Analyzer" and change in mode of procurement c/o ITSD
10-2023-14	FINASTRA DBP Onsite Support for EOD Optimization	No	ICT-SD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	228,000.00	228,000.00		New Item requested by AMDD Dollar Amount \$4000 conversion : PhP57 per USD
10-2023-15	Sangfor M6000 Internet Proxy Server Software License Subscription	No	ICT-SD		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,000,000.00	1,000,000.00		Amendment to 7-2023-24, from 825K to 1M, From multi Year contract to 1 year
DEVELOPMENT AND RESILIENCY SECTOR														
ACQUIRED ASSETS DEPARTMENT														
10-2023-16	Third Party Appraisal and Relocation Survey	No	AAD		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	150,000.00	150,000.00		Under Mgt and Other Professional Fees Budget
PROGRAM DEVELOPMENT AND MANAGEMENT I														
10-2023-17	Drone Equipment and Trainings	No	PDM I		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	100,000.00		100,000.00	The budget for the procurement of the drone will be taken from DBP Forest Fund per Mancom Res 0667 dated Dec. 13, 2022
10-2023-18	Clerical Chairs for Rank and File	No	PDM I		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	4,710.00	4,710.00		Under SOS EFF

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CORPORATE SERVICES SECTOR														
CONSTRUCTION AND FACILITIES MANAGEMENT DEPARTMENT														
10-2023-19	Consulting Services for the preparation of Detailed Drawings of Bank-owned Buildings	No	CFMD	PB		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000,000.00	10,000,000.00		Under Mgt. and professional Fees Budget
10-2023-20	Service provider for the Bankwide General Support and Allied Services of DBP	No	CFMD	PB		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	241,381,320.00	241,381,320.00		Amendment to 2023-394 of the APP 2023
10-2023-21	Disposal of various Hazardous Waste	No	CFMD	SVP		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	90,000.00	90,000.00		(i.e. used oil, ink/Toner cartridges, batteries etc) P/O Repairs and maintenance - Bank Prem
PROPERTY APPRAISAL AND CREDIT INVESTIGATION DEPARTMENT														
10-2023-22	Procurement of Plane Fare Tickets	No	PACID	Sec. 53.14 Direct Retail Purchase		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	500,000.00	500,000.00		
BANK OWNED PROPERTY MANAGEMENT UNIT														
10-2023-23	Relocation Survey for DBP owned Property in Puerto Princesa	No	BPMU	SVP		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	80,000.00	80,000.00		Under Repairs and Maintenance OPO
TREASURY AND CORPORATE FINANCE SECTOR														
10-2023-24	DBP Bond Program Management and Other Prof Fees - Consultants	No	ALMD	Negotiated Procurement after (2) Failed Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	43,535,000.00	43,535,000.00		Admin Bond New Issuance of Php45 Billion total issuance - Issue Manager
BRANCH BANKING SECTOR														
CARDS AND ATM DEPARTMENT														
10-2023-25	ATM ID Chip card, Customization design - Clark Development Corporation	No	CAAD	SVP		2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	45,000.00	45,000.00		Various sizes for 19 BBG MM Branches
BBG METRO MANILA														
10-2023-26	Supply and Delivery of Tarpaulin	No	BBG-Metro Manila	SVP		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000.00	10,000.00		Various sizes for 19 BBG MM Branches
10-2023-27	Supply, Delivery and Installation of Grill Door with Breathing Tube	No	Quezon City	SVP		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	70,000.00	70,000.00		
BBG - CENTRAL AND EASTERN VISAYAS														
10-2023-28	Supply, Delivery of Money Counter	No	Borongan & Catarman	SVP		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	800,000.00		800,000.00	
10-2023-29	Lease of Space for offsite ATM in Naval Biliran	No	BBG-CEV	Lease of Real Property		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	84,000.00	84,000.00		
BBG-NORTHERN MINDANAO														
10-2023-30	Automatic Transfer Switch (ATS) 50 KVA 60Hz	No	Claver Branch	SVP		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	160,000.00		160,000.00	Automatic Transfer Switch (ATS) 50 KVA 230-240 V Single Phase 60 Hz - Contractor type (approved realignment)
10-2023-31	225 KVA 3 phase Generating Set with Automatic Transfer Switch	No	Cgayan de Oro	PB		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,000,000.00		2,000,000.00	Change from 150KVA to 225 KVA 3 Phase
10-2023-32	3.0 HP Wall Mounted Inverter Split Type Air-conditioning System	No	DBP Villanueva	SVP		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	311,600.00		311,600.00	
10-2023-33	Burglar Alarm Control System	No	Trento	SVP		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	350,000.00		350,000.00	
BBG- BICOL														
10-2023-34	Supply, Delivery and Installation of Signages	No	Virac	SVP		2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	400,000.00	400,000.00		Signages/Panagraphics/ATM/Flag Type
10-2023-35	Purchase of Airline Tickets	No	BBG-Bicol	Sec. 53.14 Direct Retail Purchase		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	300,000.00	300,000.00		Chargeable to Travelling local
10-2023-36	Repair and Maintenance - Branch Premises	No	BBG-Bicol	SVP/shopping		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,000,000.00	1,000,000.00		Various procurement of minor repairs and maintenance of BBG-Bicol and Wards Branches
10-2023-37	Procurement of Office Chairs	No	BBG-Bicol	SVP		2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		

PB- Public Bidding
 DC-Direct Contracting
 SVP- Small Value Procurement

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10-2023-38	Construction/Establishment of New Branch	No	BBG-Bicol		PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000,000.00		10,000,000.00	Amendment to 2023-786 Construction/establishment of New Branch San Jacinto Masbate - Change in recommendation from BLU to Branch
	BBG-SOUTHERN LUZON GROUP													
10-2023-39	Purchase of Petroleum, Oil and lubricants (POL) products	No	BBG-SL		Sec. 53.14 Direct Retail Purchase POL	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,602,420.00	1,602,420.00		
10-2023-40	Repair and Maintenance - Branch Premises	No	BBG-SL		Shopping/ SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,000,000.00	1,000,000.00		Procurement of minor repairs and maintenance of BBG SL and ward Branches
10-2023-41	Supply of Office Chairs for DBP Puerto Princesa Branch - 10 pcs	No	Puerto Princesa		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
10-2023-42	Supply of 8 Cu. Ft. Inverter type Refrigerator for Santa Rosa Branch	No	Santa Rosa		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
10-2023-43	Supply of Inverter Airconditioning Unit for San Jose Branch	No	San Jose		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	27,000.00	27,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
10-2023-44	Relocation of ATM from Polymedic Hospital Sta. Cruz, Laguna to Victoria, Laguna Municipal Building	No	Sta. Cruz		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	20,000.00	20,000.00		Chargeable to Freight Expense of the requesting business unit
10-2023-45	Freight Services for Various EFF, IT Equipment and Supplies from BBG Office of the Head to Southern Luzon ward branches	No	BBG Southern Luzon		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000.00	50,000.00		Chargeable to Freight Expense of the requesting business unit
10-2023-46	Supply, Delivery and Installation of 75KVA Power Generator Set for DBP Lipa Branch	No	Lipa		PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,100,000.00		1,100,000.00	75KVA 3Phase with automatic transfer switch (ATS) including application of Permit to Operate (PTO) and plans, prep and signing of PME
10-2023-47	Supply and Delivery of Money Counter for DBP Calapan Branch	No	Calapan		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	165,000.00		165,000.00	For Calapan Branch's Cashiering and Telling Unit use
	BBG-SOUTHERN MINDANAO													
10-2023-48	Supply, Delivery, Installation, Testing, and Commissioning of Fire Detection Alarm System	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	750,000.00		750,000.00	Fire Detection Alarm System Integrated with Smoke Detectors Davao (1) Fire Detection Alarm System Integrated with Smoke Detectors Mati
10-2023-49	Supply and Delivery of Money Counters	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	490,000.00		490,000.00	Money Counter Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Tagum Money Counter Money Counter Portable Vacuum Type Davao (4)
10-2023-50	Supply, Delivery, and Installation of Glass Door Tint	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	160,000.00		160,000.00	Glass Door Tint Clear Tint for Glass Doors Shatter Proof Digos (1) PHP 100,000.00 Glass Door Tint Clear Tint for Glass Doors Shatter Proof Tagum (1) PHP 60,000.00
10-2023-51	Supply, Delivery, Installation, Testing, and Commissioning of Air Conditioning Units	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	450,000.00		450,000.00	Inverter Type 3 Tonner Floor Mounted Mati (2)
10-2023-52	Supply, Delivery, and Installation of Network Attached Storage (NAS)	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	200,000.00		200,000.00	Network Attached Storage (NAS) Network Attached Storage Digos (1)
10-2023-53	Supply, Delivery, Installation, Testing, and Commissioning of Tellers' paging System	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	120,000.00		120,000.00	Tellers' paging System 6 Speakers Digos (1)
10-2023-54	Supply, Delivery, and Installation of Grill Door	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	70,000.00		70,000.00	Grill Door Exit Door with Grill Tagum (1)
10-2023-55	Supply, Delivery, and Installation of ATM Flag Type Signages	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	65,000.00		65,000.00	Signage ATM TID 156 ATM Flag Type Tagum

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10-2023-56	Supply and Delivery of Money Counters	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	490,000.00		490,000.00	Money Counter Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Kidapawan Money Counter Money Counter Portable Vacuum Type Kidapawan (3) Money Counter Money Counter Portable Vacuum Type Cotabato
10-2023-57	Supply, Delivery, Installation, Testing, and Commissioning of Tellers' paging System	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	100,000.00		100,000.00	Tellers' paging System 5 Speakers Kidapawan (1)
10-2023-58	Supply, Delivery, Installation, Testing, and Commissioning of PABX System	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	200,000.00		200,000.00	PABX System Landline Communication System Kidapawan (1)
10-2023-59	Supply, Delivery, Installation, Testing, and Commissioning of Air Conditioning Units	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	59,220.00		59,220.00	Inverter 2HP/2.5HP Wall Mounted Split Type Marbel (1)
10-2023-60	Supply, Delivery, Installation, Testing, and Commissioning of Automatic Transmission Switch for Generator	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	600,000.00		600,000.00	Heavy Duty Kidapawan (1)
10-2023-61	Supply, Delivery, and Installation of Panic Door	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	160,000.00		160,000.00	Panic Door Fire Retardant Kidapawan (2)
10-2023-62	Supply, Delivery, Installation, Testing, and Commissioning of CCTV/Surveillance System	No	BBG-SM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	400,000.00		400,000.00	CCTV/Surveillance System High Resolution with 360 Rotation Marbel (1)
10-2023-63	Supply, Commissioning and Installation of Airconditioning Unit	No	TAGUM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	100,000.00	100,000.00		Airconditioning Unit 2hp Wall Mount Inverter Type Tagum (2)
10-2023-64	Supply and Delivery of 4 Drawers Lateral Filing Cabinet	No	MATI DAVAO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	150,000.00	150,000.00		Steel Cabinet 4 Drawers Fire Proof Davao (5) Steel Cabinet 4 Drawers Fire Proof Mati
10-2023-65	Supply and Delivery of ATM Cassettes	No	DAVAO DIGOS MATI		DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	772,500.00	772,500.00		Opteva Diebold Divert Cassette Davao Opteva Diebold Divert Cassette Digos Opteva Diebold Divert Cassette Mati (2) Opteva Diebold Currency Cassette Davao Opteva Diebold Currency Cassette Digos Opteva Diebold Currency Cassette Mati Procash Wincor Divert Cassette Davao Procash Wincor Divert Cassette Digos Procash Wincor Divert Cassette Mati (3) Procash Wincor Currency Cassette Davao Procash Wincor Currency Cassette Digos (4) Procash Wincor Currency Cassette Mati (2) Ncr Ncr Divert Cassette Mati (1)
10-2023-66	Supply and Delivery of Burglar Alarm Devices Including Installation	No	MATI		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	20,000.00	20,000.00		Burglar Alarm With Installation Mati
10-2023-67	Supply and Delivery of Datacom Cabinet	No	DIGOS		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	49,000.00	49,000.00		Heavy Duty Fixed Type Back Panel Digos
10-2023-68	Supply and Delivery of Boltless Steel Rack	No	DAVAO MATI TAGUM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	154,500.00	154,500.00		Filing Rack Steel Heavy Duty 5 Layer Boltless Davao (10) Filing Rack Steel Heavy Duty 5 Layer Boltless Mati (1) Filing Rack Steel Heavy Duty 5 Layer Boltless Tagum (1)
10-2023-69	Supply and Delivery of Heavy Duty Storage Cabinet	No	TAGUM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	40,000.00	40,000.00		Storage Cabinet 5 Layers Double Door With Dual Lock System Fireproof Tagum (1)

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10-2023-70	Supply and Delivery of Adding Machine/Electronic Calculator	No	DIGOS STA. CRUZ DAVAO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	33,000.00	33,000.00		Adding Machine Electronic Calculator With Printer Digos (4) Adding Machine Electronic Calculator With Printer Sta. Cruz Davao (2)
10-2023-71	Supply and Delivery of CCTVMonitor	No	DIGOS MATI		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	110,000.00	110,000.00		CCTVMonitor 32 Inch Wall Mounted With Installation Digos (2) CCTVMonitor 32 Inch Wall Mounted With Installation Mati (1)
10-2023-72	Supply and Delivery of CCTVCamera	No	DIGOS MATI		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	80,000.00	80,000.00		CCTVCamera With Installation Digos (5) CCTVCamera With Installation Mati (3)
10-2023-73	Supply and Delivery of Stools	No	DIGOS		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Rotates/Swivels With Black Leatherette Cushion Digos (4)
10-2023-74	Supply and Delivery of Midback Chairs	No	DAVAO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	98,000.00	98,000.00		Chair Mid Back Rank and File Davao (14)
10-2023-75	Supply and Delivery of High Back Chair	No	DAVAO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	56,000.00	56,000.00		Chair High Back Officer Davao
10-2023-76	Supply and Delivery of Kwh Meter Inclusive of Installation-Labor & Materials	No	MATI		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	49,000.00	49,000.00		KWH Meter Installation-Labor & Materials Mati (1)
10-2023-77	Supply and Delivery of Pc Monitor	No	STA. CRUZ DAVAO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		PC Monitor 19-Inches Sta. Cruz Davao (3)
10-2023-78	Supply and Delivery of Queueing Machine Printer	No	DIGOS		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Queueing Machine Printer Heavy Duty Digos (1)
10-2023-79	Supply and Delivery of 8.0 Cu Ft Inverter Type Refrigerator	No	BBG-SM DAVAO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	47,000.00	47,000.00		Refrigerator Inverter Type 8 Cu Ft (1) Refrigerator Inverter Type 8 Cu Ft Davao (1)
10-2023-80	Supply and Delivery of Heavy Duty Shredder Machine	No	BBG-SM TAGUM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	55,000.00	55,000.00		Shredder Machine Heavy Duty Cross-Cut BBG-Sm (1) Shredder Machine Heavy Duty Cross-Cut Tagum (1)
10-2023-81	Supply and Delivery of Water Dispenser	No	BBG-SM TAGUM		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	25,000.00	25,000.00		Water Dispenser Hot and Cold Led Display Indicator BBG-SM (1) Water Dispenser Hot And Cold Led Display Indicator Tagum (1)
10-2023-82	Supply, Commissioning and Installation of Airconditioning Unit	No	COTABATO MARBEL		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	450,000.00	450,000.00		Airconditioning Unit 2hp Wall Mount Inverter Type Cotabato (4) Airconditioning Unit 1.5hp Wall Mount Inverter Type Marbel (4)
10-2023-83	Supply and Delivery of Biometric Machine	No	TACURONG		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	25,000.00	25,000.00		Biometric Machine Can Enroll 20 Employees Digos
10-2023-84	Supply and Delivery of 4 Drawers Lateral Filing Cabinet	No	KIDAPAWAN MLANG GENERAL SANTOS		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	505,000.00	505,000.00		Steel Cabinet 4 Drawers Fire Proof Kidapawan (10) Steel Cabinet 4 Drawers Fire Proof Mlang Blu (2) Steel Cabinet 4 Drawers Fire Proof General Santos (1)
10-2023-85	Supply and Delivery of Midback Chairs	No	GENERAL SANTOS MARBEL		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	186,500.00	186,500.00		Chair Mid Back Rank And File General Santos (7) Chair Mid Back Rank And File Marbel (10)
10-2023-86	Supply and Delivery of High Back Chair	No	MARBEL		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	28,000.00	28,000.00		Chair High Back Officer Marbel (1)
10-2023-87	Supply and Delivery of Gang Chair	No	MARBEL		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	128,000.00	128,000.00		Chair Gang Chair Upholstered With Steel Frame Legs Marbel (4) P 128,000.00
10-2023-88	Supply and Delivery of Drum Storage	No	MARBEL		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	3,000.00	3,000.00		Drum Storage Metal Container For Hazardous Waste Marbel (2) P 3,000.00
10-2023-89	Supply and Delivery of Emergency Lights	No	TACURONG		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	30,000.00	30,000.00		Emergency Light High Power Led Tacurong

The Development Bank of the Philippines - 10th Supplemental- Annual Procurement Plan for FY 2023

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						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10-2023-90	Supply and Delivery of Fire Extinguisher	No	POLOMOLOK		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	10,000.00	10,000.00		Capacity: 10 Lbs Type: Abc Dc Map Model: Kfx-10 Work Press: 1360 Kps Polomolok (5)
10-2023-91	Supply and Delivery of Glass Break Sensor and Detector	No	COTABATO		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	30,000.00	30,000.00		Glass Break Sensor and Detector Cotabato (1)
10-2023-92	Supply and Delivery of 8.0 Cu Ft Inverter Type Refrigerator	No	GENERAL SANTOS		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	22,000.00	22,000.00		Refrigerator Inverter Type 8 Cu Ft General Santos (1)
10-2023-93	Supply and Delivery of Conference Table	No	MARBEL		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Conference Table 6-8 Seater Rectangular Marbel (1)
10-2023-94	Supply and Delivery of TV	No	TACURONG GENERAL SANTOS		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	95,000.00	95,000.00		Smart Tv 55 Inches Tacurong (1) Smart Tv 43 Inches General Santos (1) Smart Tv 43 Inches Tacurong (1)
10-2023-95	Supply and Delivery of Vacuum Cleaner	No	TACURONG		SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	25,000.00	25,000.00		Vacuum Cleaner Heavy Duty Tacurong
10-2023-96	procurement of various items and labor costs for repairs and maintenance of Computer peripherals and	No	BBG-SM		SVP/DC/ Shopping 52.1A	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,117,240.00	1,117,240.00		Amendment to the approved APP CY 2023 - Additional mode of procurement for repair of ATM units thru Direct Contracting and various unforeseen contingencies for repair services of computers, its peripherals, and other IT equipment thru Shopping 52.1A
10-2023-97	Procurement of various items and labor costs for minor repairs and maintenance of furnitures & fixtures	No	BBG-SM		SVP/DC/ Shopping 52.1A	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	588,440.00	588,440.00		Amendment to the approved APP CY 2023 - Additional mode of procurement for various unforeseen contingencies for repair services of furnitures & fixtures thru Shopping 52.1A
10-2023-98	Procurement of various items and labor costs for minor repairs and maintenance of office equipment	No	BBG-SM		SVP/DC/ Shopping 52.1A	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,505,960.00	1,505,960.00		Amendment to the approved APP CY 2023 - Additional mode of procurement for repair and maintenance of money counters and various unforeseen contingencies for repair services of office equipment thru Shopping 52.1A
10-2023-99	Procurement of various items and labor costs for minor repairs and maintenance of various transportation equipment	No	BBG-SM		SVP/ Shopping 52.1A	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,588,240.00	1,588,240.00		Amendment to the approved APP CY 2023 - Additional mode of procurement for various unforeseen contingencies for repair services of transportation equipment thru Shopping 52.1A
10-2023-100	Procurement of various items and labor costs for minor repairs and maintenance of bank premises	No	BBG-SM		SVP/ Shopping 52.1A	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,000,000.00	1,000,000.00		
	BBG-NORTHERN LUZON BRANCHES													
10-2023-101	Construction of Temporary Storage in Tuguegarao RGC Premises	No	Tuguegarao		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	300,000.00	300,000.00		
	DEVELOPMENT LENDING SECTOR													
10-2023-102	Meals and Venue for Planning Conference	No	MM I		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	55,000.00	55,000.00		Amendment to 2023-1316
10-2023-103	Meals and Venue for Planning Conference	No	MM II		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	25,000.00	25,000.00		Amendment to 2023-1318
10-2023-104	Meals and Venue for Planning Conference	No	SME		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	50,000.00	50,000.00		Amendment to 2023-1314
10-2023-105	Meals and Venue for Planning Conference	No	SMERMMLG		SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000.00	10,000.00		Amendment to 2023-1312
	DAVAO LENDING CENTER													
10-2023-107	Procurement of Courier Services	No	Davao LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	43,250.00	43,250.00		
10-2023-108	Procurement of Drinking Water	No	Davao LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-109	Internet Subscription for Conference Room	No	Davao LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		

PB- Public Bidding
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						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DIGOS LENDING CENTER													
10-2023-109	10 Steel Storage Cabinet	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	250,000.00	250,000.00		
10-2023-110	6 units Modular table without Panel	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	60,000.00	60,000.00		
10-2023-111	6 units Staffs Chair	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-112	10 High back Chair	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	100,000.00	100,000.00		
10-2023-113	Conference Table	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-114	Water Dispenser	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000.00	10,000.00		
10-2023-115	Internet Subscription for office Conference Meetings	No	Digos LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	50,000.00	50,000.00		
	VISAYAS LENDING GROUP													
10-2023-116	Microwave Oven	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	20,000.00	20,000.00		
10-2023-117	Refrigerator	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
10-2023-118	Electric Typewriter	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
10-2023-119	Television	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	49,000.00	49,000.00		
10-2023-120	Coffee Maker	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000.00	10,000.00		
10-2023-121	Oven Toaster	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000.00	10,000.00		
10-2023-122	Air Purifier Filter 6 units	No	VLG / Bacolod LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		
10-2023-123	Heavy Duty Vacuum Cleaner	No	VLG/Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		
10-2023-124	Refrigerator	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-125	Sofa	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	17,000.00	17,000.00		
10-2023-126	Lateral Filing Cabinet 7 Units	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	126,000.00	126,000.00		
10-2023-127	Locker	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		
10-2023-128	Electric Typewriter	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
10-2023-129	Sound/Speaker System	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	35,000.00	35,000.00		
10-2023-130	Water Dispenser	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		
10-2023-131	Speaker/Microphone 710 Wireless	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		
10-2023-132	Digital Camera	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
10-2023-133	LCD Projector	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	35,000.00	35,000.00		
10-2023-134	Air Purifier Filter 6 units	No	VLG/ Catbalogan LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		
10-2023-135	Air Purifier Filter 6 units	No	VLG/CNLN		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		
10-2023-136	Time & Dater Machine	No	VLG/CNLN		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-137	Television	No	VLG/CNLN		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	49,500.00	49,500.00		
10-2023-138	Conference Camera	No	VLG/CNLN		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00	For Video Conferencing / On line meetings	
10-2023-139	Wireless Microphone Set	No	VLG/CNLN		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	7,500.00	7,500.00		
10-2023-140	Air Purifier Filter 6 units	No	VLG / CSLC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		
10-2023-141	4 Drawer Steel Filing Cabinet 6 Units	No	VLG / CSLC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	120,000.00	120,000.00		
10-2023-142	Surround Sound System	No	VLG / CSLC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	49,500.00	49,500.00	For Conference Room	
10-2023-143	Conference Camera	No	VLG / CSLC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-144	Water Dispenser	No	VLG / CSLC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000.00	10,000.00		
10-2023-145	Air Purifier Filter 6 units	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		
10-2023-146	Window Blinds 10 Units	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	150,000.00	150,000.00		
10-2023-147	Digital Camera	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	20,000.00	20,000.00		
10-2023-148	Electric Typewriter	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		

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						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10-2023-149	LCD Projector	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	35,000.00	35,000.00		
10-2023-150	Lateral Steel Cabinet 5 units	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	100,000.00	100,000.00		
10-2023-151	Mobile Pedestal Steel Cabinet 4 units	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	28,000.00	28,000.00		
10-2023-152	Mobile Steel Cabinet for LCH	No	VLG/Tacloban LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	25,000.00	25,000.00		
10-2023-153	Air Purifier Filter 4 units	No	VLG/Tagbilaran LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	32,000.00	32,000.00		
10-2023-154	Refrigerator	No	VLG/Tagbilaran LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
10-2023-155	Electric Typewriter	No	VLG/Tagbilaran LC		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
10-2023-156	Television	No	VLG / OGH		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
10-2023-157	Conference Camera	No	VLG / OGH		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		For Video Conferencing / On line meetings
10-2023-158	Coffee Maker	No	VLG / OGH		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,000.00	10,000.00		
10-2023-159	Air Purifier Filter 4 units	No	VLG / OGH		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	32,000.00	32,000.00		
10-2023-160	Fire Extinguisher 5 units	No	VLG / OGH		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		
10-2023-161	Sofa	No	VLG / OGH		SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	30,000.00	30,000.00		
Total OPEX											350,867,976.00			
Total CAPEX											19,300,820.00			
Total 10th Supplemental APP 2023											370,168,796.00			

Prepared By

Submitted By:

Budget Certified by:

SIGNED

SM ALAN C. SANTOS

Head, BAC Unit

SIGNED

VP FE B. DELA CRUZ

Head, Procurement and Inventory Management Department

SIGNED

FVP CHRISTINE G. MOTA

Officer-In-Charge, Comptrollership Group
Per Office Order No. 71 dated 17 February 2023

Recommending Approval:

On Leave

VP JOSE MARIE A. BONTO

BAC Member

SIGNED

VP RUSTUM H. CORPUZ, JR.

Alternate Member

SIGNED

FVP ZANDRO CARLOS P. SISON

BAC Member

SIGNED

SVP MA. LOURDES B. GUMBA

BAC Member

SIGNED

VP NOMERLITO A. JUATCHON

2nd Vice Chairperson, BAC

On Leave

SVP SORAYA F. ADIONG

Chairperson, BAC

APPROVED:

SIGNED June 8, 2023

MICHAEL O. DE JESUS

President and Chief Executive Officer