

The Development Bank of the Philippines - 7th Supplemental- Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE CHAIRMAN</b>													
7-2023-01	Airline Ticket	No	OCH	Sec. 53.14	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	500,000.00	500,000.00		
<b>CORPORATE SERVICES SECTOR</b>													
<b>HRMG-EMPLOYEE RELATIONS DEPARTMENT</b>													
7-2023-02	Venue for Basketball	No	ERD	Lease of Venue	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	95,000.00	95,000.00		
7-2023-03	Uniform - Basketball	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	144,000.00	144,000.00		
7-2023-04	Food for basketball tournament	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	156,000.00	156,000.00		
7-2023-05	Officiating Official/Referee - Basketball	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	60,000.00	60,000.00		
7-2023-06	Venue for Bowling	No	ERD	Lease of Venue	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	150,000.00	150,000.00		
7-2023-07	Uniform-Bowling	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	50,400.00	50,400.00		
7-2023-08	Food for Bowling tournament	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	52,000.00	52,000.00		
7-2023-09	Venue for Badminton	No	ERD	Lease of Venue	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	60,000.00	60,000.00		
7-2023-10	Uniform - Badminton	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	120,000.00	120,000.00		
7-2023-11	Food for Badminton tournament	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	75,000.00	75,000.00		
7-2023-12	Officiating Official/Referee - Badminton	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	75,000.00	75,000.00		
7-2023-13	Equipment for various sports tournament (balls & shuttlecock)	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	77,660.00	77,660.00		
7-2023-14	Uniform - Volleyball	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	84,480.00	84,480.00		
7-2023-15	Food for Volleyball tournament	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	124,000.00	124,000.00		
7-2023-16	Officiating Official/Referee-Volleyball	No	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	60,000.00	60,000.00		
<b>PFMG- CONSTRUCTION AND FACILITIES MANAGEMENT DEPARTMENT</b>													
7-2023-17	Sail Shade with Accessories	No	CFMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	175,000.00	175,000.00		For 7th Floor Roof Deck Garden
7-2023-18	Supply, Delivery of Electrical Materials and Supplies	No	CFMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	800,000.00	800,000.00		Under Repairs and Maintenance Bank Premises
<b>PFMG- BANK OWNED PROPERTY MANAGEMENT UNIT</b>													
7-2023-19	Supply, Delivery, Installation, Testing and Commissioning of 1 unit Elevator including Dismantling of existing Old Unit	No	BPMU	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	6,000,000.00		6,000,000.00	Replacement of defective elevator system located at Baguio Building
<b>CORPORATE AFFAIRS DEPARTMENT</b>													
7-2023-20	Hiring of Services of an Event Coordinator, Per Terms of Reference	No	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	950,000.00	950,000.00		Under Athletics and Special Events budget
7-2023-21	Supply, Printing and Installation of Tarpaulin per design/Terms of Reference	No	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	27,000.00	27,000.00		Under Athletics and Special Events budget
7-2023-22	Rental of Sounds, Lights and Video Wall Facilities, Per Terms of Reference	No	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	180,000.00	180,000.00		Under Athletics and Special Events budget
7-2023-23	Supply and Delivery of Flaglets, Per sample/Specifications	No	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	4,000.00	4,000.00		Under Athletics and Special Events budget
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTOR</b>													
<b>TECHNICAL SUPPORT SERVICES DEPARTMENT</b>													
7-2023-24	Sangfor M6000 Internet Proxy Server Software License Subscription	No	TSSD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	825,000.00	825,000.00		Amendment to 2023-166. Year 2 and 3 will be included in the succeeding budget preparations

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7-2023-25	Transfer of Rack and Servers to new Data Center - VISA/VISA Rack and Server (\$7,387 @ P57 - vat inclusive)	No	TSSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	421,059.00	421,059.00		
7-2023-26	Transfer of Rack and Servers to new Data - RCS/Power9 Rack and Servers (PROD & UAT)	No	TSSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	880,191.04	880,191.04		
7-2023-27	TeamMate Audit Management System (TAMS) Maintenance Subscription	No	TSSD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	5,000,000.00	5,000,000.00		Amndment to 2023-132
7-2023-28	Equation License for NIDSS UAT Environment from Finastra (\$147,000 @ P75 - vat inclusive)	No	TSSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	8,379,000.00	8,379,000.00		
7-2023-29	250 units UPS for ATMs	No	TSSD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	8,750,000.00	8,750,000.00		
	<b>BRANCH BANKING SECTOR</b>												
	<b>CARDS AND ATM DEPARTMENT</b>												
7-2023-30	250 units UPS for ATMs	No	CAAD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	300,000.00	300,000.00		
7-2023-31	250 units UPS for ATMs	No	CAAD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	100,000.00	100,000.00		
	<b>BBG-MM</b>												
7-2023-32	Supply, Delivery, Installation, Testing & Commissioning of CCTV Surveillance System	No	BBG-MM	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	12,400,000.00		12,400,000.00	ALABANG (1)   P1,000,000.00, ANTIPOLO (1)   P500,000.00,CALOOCAN (1)   P1,000,000.00, COMMONWEALTH (1)   P1,000,000.00, MAKATI (1)   P1,000,000.00, MANDALUYONG (1)   P1,000,000.00, MANILA (1)   P450,000.00, MANILA-NAKPIL, P1,000,000.00, MARIKINA (1)   P500,000.00, MUNTINLUPA (1)   P1,000,000.00 PARANAQUE (1)   P450,000.00, PASAY (1)   P1,000,000.00, QUEZON CITY (1)   P500,000.00 SAN JUAN (1)   P1,000,000.00   TAGUIG-TUKTUKAN (1)   P1,000,000.00
7-2023-33	Supply, Delivery, Installation, Testing & Commissioning of Glass Break Sensor and Detector	No	Metro Manila	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	700,000.00		700,000.00	Glass Break Sensor and Detector ALABANG (1)   P50,000.00, ANTIPOLO (4)   P100,000.00, CALOOCAN (1)   P50,000.00, Security device for glass panels   COMMONWEALTH (1)   P100,000.00, MANDALUYONG (1)   P50,000.00 MUNTINLUPA (1)   P50,000.00, PARANAQUE (1)   P50,000.00, PASAY (1)   P50,000.00 TAGUIG (4)   P200,000.00
7-2023-34	Supply, Delivery, Installation, Testing & Commissioning of Fire Detection Alarm System	No	BBG-MM	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,200,000.00		1,200,000.00	Fire Detection Alarm ANTIPOLO (1)   P200,000.00, MANDALUYONG (1)   P200,000.00, MARIKINA (1)   P200,000.00, PARANAQUE (1)   P200,000.00, PASAY (1)   P200,000.00 PASIG (1)   P200,000.00

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7-2023-35	Supply, Delivery and Installation of ATM Cladding	No	BBG-MM	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,600,000.00		1,600,000.00	Lobby Type   ANTIPOLO (1)   P100,000.00 Lobby Type   COMMONWEALTH P100,000.00 Thru-the-Wall Type   COMMONWEALTH (3)   P300,000.00 Thru-the-Wall Type   MAKATI (1)   P100,000.00 Lobby Type   MANDALUYONG (1)   P100,000.00 Thru-the-Wall Type   MANILA (2)   P200,000.00 Lobby Type   MANILA (3)   P300,000.00 Lobby Type   MANILA-NAKPIL (1)   P100,000.00 Lobby Type   PASIG (1)   P100,000.00 Lobby Type   QUEZON AVE (1)   P100,000.00 Thru-the-Wall Type   TAGUIG (1)   P100,000.00
7-2023-36	Supply, Delivery and Installation of ATM Backcover	No	BBG-MM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00		200,000.00	
7-2023-37	Supply, Delivery and Installation of Collapsible Tent/ Sunshade	No	BBG-MM	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	650,000.00		650,000.00	MUNTINLUPA (1)   P150,000.00; ANTIPOLO (1)   P100,000.00; Thick translucent blue polycarbonate, CALOOCAN (2)   P200,000.00; MAKATI (1)   P100,000.00; 6.00 Thick Translucent Blue Polycarbonate MARIKINA (1)   P100,000.00
7-2023-38	Construction of ATM Vestibule	No	BBG-MM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,000,000.00		1,000,000.00	ATM Vestibule   ATM Vestibule for Brgy. Malanday     MARIKINA (1)   P500,000.00; ATM Vestibule   LOBBY TYPE     CAMP AGUINALDO (1)   P500,000.00
<b>BBG-NORTHERN MINDANAO</b>													
7-2023-39	Construction/Establishment of Branch Lite unit Talakag	No	Cagayan De Oro	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	6,000,000.00		6,000,000.00	
<b>BBG-EASTERN VISAYAS</b>													
7-2023-40	Supply, Delivery, Installtion of Air Condition	No	Maasin	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	110,000.00		110,000.00	
7-2023-41	Supply, Delivery and Installtion of ATM Fascia	No	Ormoc	DC	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	170,000.00		170,000.00	
7-2023-42	Supply, delivery, Installtion and testing of ATM Camera	No	Ormoc	DC	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	300,000.00		300,000.00	
7-2023-43	Supply, delivery, Installtion and Testing of ATM Pin Pad	No	Ormoc	DC	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	130,000.00		130,000.00	
<b>BBG-SOUTHERN LUZON</b>													
7-2023-44	Supply, Delivery and Installation of three (3) Units Aircondition for DBP Santa Rosa Branch	No	Sta Rosa	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	412,020.00		412,020.00	Three (3) units of Inverter Aircon
7-2023-45	Supply, Delivery, Installation and Testing of Generator Set for DBP Dasmariñas Branch	No	Dasmariñas	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,724,580.00		1,724,580.00	125kva Generator Set with ATS including Permit to Operate (PTO) application (Plans, Prep & Signing by PME)
7-2023-46	Supply and Delivery of Portable Money Counter for BBG Southern Luzon Branches	No	BBG-SL	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	165,000.00		165,000.00	1 Unit for Bacoor Branch and 2 Units for BBG Southern Luzon - OH
7-2023-47	Supply of 8 Cu. Ft. Inverter type Refrigerator for Calapan Branch	No	Calapan	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-48	Supply and Delivery of ATM Cassette (Diebold) for DBP Dasmariñas Branch	No	Dasmariñas	DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000.00	50,000.00		Chargeable to SOS budget under Semi-expandable IT equipment

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7-2023-49	Supply and Delivery of Office Chairs for DBP Lipa Branch	No	Lipa	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	27,000.00	27,000.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-50	Supply of 3KVA UPS for DBP San Jose Branch	No	Sta. Cruz	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	70,000.00	70,000.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-51	Supply and Delivery of Fire Extinguishers (HCFC123 Green) (3 units- 5lbs and 7 units 10lbs) for Santa Rosa Branch	No	Santa Rosa	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	84,000.00	84,000.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-52	Supply of Smart LED TV for Santa Rosa Branch	No	Santa Rosa	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-53	Installation of Cabinets for Santa Rosa Branch	No	Santa Rosa	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-54	Supply of 1-terrabytes external hard drive for DBP Taytay Branch	No	Taytay	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	3,200.00	3,200.00		Chargeable to SOS budget under Semi-expandable IT equipment
7-2023-55	Rental Bank Premises/Office Space - Placer Branch	No	BBG-Bicol	Lease of real Property	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	420,000.00	420,000.00		Multi year contract. total period of 5 years Total ABC of 2,485,764.61
<b>Total OPEX</b>											<b>29,403,990.04</b>		
<b>Total CAPEX</b>											<b>32,761,600.00</b>		
<b>Total 7th Supplemental APP 2023</b>											<b>62,165,590.04</b>		

Prepared By

**SIGNED**

**SM ALAN C. SANTOS**

Head, BAC Unit

Submitted By:

**SIGNED**

**VP FE B. DELA CRUZ**

Head, Procurement and Inventory Management Department

Budget Certified by:

**SIGNED**

**FVP CHRISTINE G. MOTA**

Officer-In-Charge, Comptrollership Group  
Per Office Order No. 71 dated 17 February 2023

**Recommending Approval:**

**SIGNED**

**VP JOSE MARIE A. BONTO**

BAC Member

**SIGNED**

**VP RUSTUM H. CORPUZ, JR.**

Alternate Member

**SIGNED**

**FVP ZANDRO CARLOS P. SISON**

BAC Member

**SIGNED**

**AVP GERARD BOZ C. TUNGOL**

Alternate Member

**SIGNED**

**VP NOMERLITO A. JUATCHON**

2nd Vice Chairperson, BAC

**SIGNED**

**SVP SORAYA F. ADIONG**

Chairperson, BAC

**APPROVED:**

**SIGNED**

**SVP CATHERINE T. MAGANA**

Officer-In-Charge  
Per Office Order No. 195, dated 25 April 2023