

The Development Bank of the Philippines - 4th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE PRESIDENT													
DATA CENTER MANAGEMENT DEPARTMENT													
04-2023-01	LTO 5 tapes 1.5 TB/3.0 TB & LTO 7 Tapes 6.0 TB/ 15 TB	DCMD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,207,500.00	1,207,500.00		Under Stationeries & Supplies
SERVICE AND DELIVERY DEPARTMENT													
04-2023-02	Adobe creative Cloud for Teams (CCT) Software License Subscription for 3 years	SDD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,400,000.00	1,400,000.00		Under IT expense
04-2023-03	Acquisition of Virtualization License	SDD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	11,500,000.00	11,500,000.00		Under IT expense
04-2023-04	NIDSS Multi streaming	SDD	No	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	9,000,000.00	9,000,000.00		Under IT expense
04-2023-05	Treasury Compliance System	SDD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	7,000,000.00	7,000,000.00		Under IT expense
04-2023-06	Enhancement to re-enable SMS Transaction Alerts Notification in CMS	SDD	No	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	210,000.00	210,000.00		Under IT expense
04-2023-07	9 units External DVD	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	13,500.00	13,500.00		Under IT expense
04-2023-08	9 units USB 16GB 3.0	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	3,150.00	3,150.00		Under IT expense
04-2023-09	9 units USB 3.0 SATA Hardware Docking Station	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	13,500.00	13,500.00		Under IT expense
04-2023-10	9 units SSD Enclosure	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	18,000.00	18,000.00		Under IT expense
04-2023-11	10 units HDMI Cable	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	15,000.00	15,000.00		Under IT expense
04-2023-12	10 units Splitter	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	15,000.00	15,000.00		Under IT expense
04-2023-13	Laptop Battery	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	10,000.00	10,000.00		Under IT expense
04-2023-14	9 units IDE to SATA with Power adapter	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	10,800.00	10,800.00		Under IT expense
04-2023-15	2 units 16GB DDR5 4800 memory	SDD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	12,000.00	12,000.00		Under IT expense
04-2023-16	70 units document scanner	SDD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,030,000.00	2,030,000.00		IT Semi Expendable
04-2023-17	60 units Laser Network Printer	SDD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	959,400.00	959,400.00		IT Semi Expendable
04-2023-18	125 DOT Matrix printer	SDD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,100,000.00	4,100,000.00		IT Semi Expendable
04-2023-19	Maintenance Subscription for Stratus Fault Tolerant (FT) Server	SDD	No	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	900,000.00	900,000.00		Repairs and Maintenance IT budget year 2 will be included in the succeeding budget preparation
04-2023-20	Maintenance Subscription for 2 Payshield 10000-L Hardware Security Module (HSM)	SDD	No	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,500,000.00	1,500,000.00		Repairs and Maintenance IT budget year 2 and 3 will be included in the succeeding budget preparation
04-2023-21	ITSM Maintenance Agreement	SDD	No	DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	4,000,000.00	4,000,000.00		Amendment to APP 2023-133
NETWORK AND COMMUNICATIONS MANAGEMENT DEPARTMENT													
04-2023-21	Acquisition of Telecommunication Line for DR	NCMD	No	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	951,000.00	951,000.00		
04-2023-22	Acquisition of Telecommunication Line Naga LC	NCMD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
04-2023-23	Acquisition of Telecommunication Lines for Puerto Princesa	NCMD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
CORPORATE SERVICES SECTOR													
CONSTRUCTION AND FACILITIES MANAGEMENT DEPARTMENT													
04-2023-24	Repairs and Maintenance - Bank Premises various procurement	CFMD	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	34,633,280.00	34,633,280.00		Repairs and Maintenance of Bank Premises for HO, Branches and Other offices outside HO
04-2023-25	Supply, Delivery of materials for the Repair of Head Office CRs	CFMD	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	665,000.00	665,000.00		Under repairs and maintenance of Bank Premises for HO CRs materials i.e Tiles, mirrors, waterproofing, etc.
PROCUREMENT AND INVENTORY MANAGEMENT DEPARTMENT													
04-2023-26	Supply and Delivery of 8 units Time and Dater	PIMD	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	256,000.00	256,000.00		Consolidation of procurement for various Head Office Business units

PB- Public Bidding
 DC-Direct Contracting
 SVP- Small Value Procurement

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04-2023-27	Supply and Delivery of Paper Shredders (Heavy Duty)	PIMD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		Consolidated Procurement - BBG-MM and ward Branch DBP Makati
04-2023-28	Supply and Delivery of LED TV (55") 5 units	PIMD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	200,000.00	200,000.00		For various Head Office Business Units and BBG-MM ward Branches (Consolidation of Procurement)
04-2023-29	Supply and Delivery of Projectors 6 units	PIMD	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	360,000.00	360,000.00		Consolidation of procurement for various Head Office Business units
04-2023-30	Supply and Delivery of Microwave Oven 7 units	PIMD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	119,000.00	119,000.00		Consolidation of procurement for various Head Office Business units
04-2023-31	Supply and Delivery of Money Counters (Portable and Heavy)	PIMD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,300,000.00	3,300,000.00		Consolidation of procurement for various BBG-MM Ward Branches and Head Office - COD Portable and Heavy Duty
04-2023-32	Supply and Delivery of various Office Chairs (High Back, Mid Back, Clerical and Visitors Chairs)	PIMD	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,738,750.00	2,738,750.00		Consolidation of Procurement for various Head Office Business Units and BBG-MM Ward Branches
04-2023-33	Supply and delivery of various Cabinets (3D Lateral, 4D lateral, 4D Vertical, 5D Vertical, 4 Shelves Swing-out and Mobile Pedestal)	PIMD	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,864,350.00	2,864,350.00		Consolidation of Procurement for various Head Office Business Units and BBG-MM Ward Branches
CORPORATE AFFAIRS DEPARTMENT													
04-2023-34	Specialized Tactical Media Engagement and Reputational Management Services	CAD	No	Sec. 53.6	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	900,000.00	900,000.00		For charging under Corporate Affairs Department Advertising Budget
BRANCH BANKING SECTOR													
Office of the Head-BBS													
04-2023-35	Planning Conference (Manager's Conference/ BBS Convention- Venue/Accommodation and Food)	BBS-OH	No	Lease of Venue	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	3,650,000.00	3,650,000.00		Managers Conference/ BBS Convention Php3,635,000.00 OH-BBS Planning Conference Php15K
04-2023-36	Trophies/Plaque	BBS-OH	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	170,000.00	170,000.00		
04-2023-37	BBS Convention Corporate Giveaways	BBS-OH	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	170,000.00	170,000.00		
04-2023-38	Rental of Sounds and Lights facilities and LED Video Wall	BBS-OH	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00	150,000.00		
CARDS AND ATM DEPARTMENT													
04-2023-39	ATM ID Card, Customized Design for LGU Isabel	CAAD	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		Part of the 25M budget. Amendment to APP 2023-572
04-2023-40	ATM ID Card, Customized Design for LGU General Santos	CAAD	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00	300,000.00		Part of the 25M budget. Amendment to APP 2023-572
BBG-VIRAC													
04-2023-41	Supply, Delivery and Installation of ATM Fascia	Virac	No	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00	110,000.00		Charge to R&M - IT
BBG- CENTRAL & EASTERN VISAYAS													
04-2023-42	Five-Year Lease Contract of Naval Branch	BBG-CEV	No	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	645,120.00	645,120.00		ABC of P5,644,590.00
04-2023-43	4 units External Hard Drive	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	36,000.00	36,000.00		Charge to IT-SE
04-2023-44	2 units Laser-Colored Printer	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		Charge to IT-SE
04-2023-45	Videoconference Equipment	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	25,000.00	25,000.00		Charge to IT-SE
04-2023-46	10 Units UPS 3KVA	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	319,270.00	319,270.00		Charge to IT-SE
04-2023-47	2 Units Document Scanner	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		Charge to IT-SE

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04-2023-48	2 Units Wireless Speaker	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		Charge to IT-SE
04-2023-49	2 Units Wireless Microphone	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		Charge to IT-SE
04-2023-50	Portable Projector Screen	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		Charge to IT-SE
04-2023-51	30 Units Dash Cams for service vehicles	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	309,270.00	309,270.00		Charge to IT-SE
04-2023-52	Vaccum Cleaner	BBG-CEV	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	28,000.00	28,000.00		Charge to SOS-SE
04-2023-53	Planning Conference (Venue/Catering Services)	BBG-CEV	No	Lease of Venue /SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	205,000.00	205,000.00		BBG-CEV 10k; Bogo 15k; Borongan 5k; Carcar 15k; Catarman 15k; Catbalogan 15k; Cebu 20k; Maasin 15k; Mandaue 15k; Ormoc 15k; Tacloban 10k; Tagbilaran 5k; Talisay 15k; Toledo 5k; Tubigon 15k; Ubay 15k
04-2023-54	Christmas Decorations	BBG-CEV	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	470,500.00	470,500.00		BBG-CEV 50k; Bogo 30k; Borongan 2.5k; Carcar 25k; Catarman 25k; Catbalogan 100k; Cebu 20k; Maasin 20k; Ormoc 48k; Tacloban 50k; Tagbilaran 80k; Talisay 20k
04-2023-55	Repair and Maintenance of IT Equipment	BBG-CEV	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,131,000.00	1,131,000.00		BBG-CEV 100.44k; Bogo 60.27k; Borongan 20.09k; Carcar 24.11k; Catarman 5.02k; Catbalogan 120.53k; Cebu 150.67; Dolores 24.11k; Maasin 55.24k; Mandaue 96.43k; Ormoc 42.19k; Tacloban 20.09k; Tagbilaran 36.16k; Talisay 50.22k; Toledo 24.11k; Tubigon 60.27k; Ubay 241.07k
04-2023-56	Repair and Maintenance of Furniture & Fixtures	BBG-CEV	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	759,530.00	759,530.00		BBG-CEV 73.63k; Bogo 98.17k; Carcar 24.54k; Catarman 5.11k; Catbalogan 24.54k; Cebu 208.61; Dolores 24.54k; Maasin 13.50k; Mandaue 45.04k; Ormoc 61.36k; Tacloban 24.54k; Tagbilaran 24.54k; Toledo 24.54k; Tubigon 30.16k; Ubay 76.70k
04-2023-57	Repair and Maintenance of Office Equipment	BBG-CEV	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	968,690.00	968,690.00		BBG-CEV 9k; Bogo 107.96k; Borongan 17.99k; Carcar 21.59k; Catarman 17.99k; Catbalogan 21.59k; Cebu 53.98; Dolores 53.98k; Maasin 26.99k; Mandaue 53.98k; Ormoc 107.96k; Tacloban 44.98k; Tagbilaran 26.99k; Talisay 71.98k; Toledo 97.17k; Tubigon 94.19k; Ubay 140.35
04-2023-58	Repair and Maintenance of Transportation Equipment	BBG-CEV	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,104,850.00	3,104,850.00		BBG-CEV 170k; Bogo 300k; Borongan 88.87k; Carcar 52k; Catarman 109.65k; Catbalogan 200k; Cebu 144k; Dolores 120k; Maasin 348k; Mandaue 80.04k; Ormoc 300k; Tacloban 162k; Tagbilaran 84k; Talisay 234.80k; Toledo 300k; Tubigon 165.50k; Ubay 246k

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04-2023-59	Fuel and Lubricants	BBG-CEV	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,474,110.00	1,474,110.00		Bogo 189.09k; Borongan 342.57k; Carcar 8.10k; Catarman 74.32k; Catbalogan 54.03k; Cebu 10.81k; Dolores 162.08k; Maasin 40.52k; Mandaue 81.04k; Ormoc 81.04k; Tacloban 9.02k; Tagbilaran 118.86k; Talisay 27.01k; Toledo 10.81k; Tubigon 48.70k; Ubay 216.11k
BBG-WESTERN MINDANAO													
04-2023-60	Grounds -UP Construction of DBP Ipil Branch and Fit-out of Temporary Office	Ipil Branch	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000,000.00		40,000,000.00	Amendment to APP 2023-666 A complete facelift of Ipil Branch to conform with the rebranded DBP image. Fit-out of temporary office is included in the budget as well, which is the current stockroom and parking area of branch vehicles located at the exit portion of the building
BBG-SOUTH LUZON													
04-2023-61	Supply, Delivery and Installation of Generator Set for DBP San Jose Branch	San Jose	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,100,000.00		1,100,000.00	75KVA genset 3phase including Permit to Operate (PTO) application (Plans, Prep & Signing by PME) *Urgently needed
04-2023-62	Supply and Delivery of Multi-currency Value Money Counter for BBG Southern Luzon Branches	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	600,000.00		600,000.00	1 Unit for Bacoor Branch and 1 Unit for Lipa Branch
04-2023-63	Supply of 2-terabytes external hard drive for DBP BBG Southern Luzon Branches	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	22,625.00	22,625.00		Storage of branch back up files. Chargeable to Information Technology budget under Semi-expandable IT equipment of end-user branches Distribution: 1 unit for Bacoor, 1 unit for Dasmariñas and 3 units for Lucena
04-2023-64	Supply of 1-terabytes external hard drive for DBP Dasmariñas Branch	Dasmariñas	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	7,000.00	7,000.00		Storage of branch back up files. Chargeable to Information Technology budget under Semi-expandable IT equipment of end-user branches
04-2023-65	Supply of Printer for DBP BBG Southern Luzon Branches	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	35,000.00	35,000.00		Chargeable to Information Technology budget under Semi-expandable IT equipment Distribution: 3 units for Batangas and 2 units for Lucena Branch
04-2023-66	Supply of Multi-function Printer for DBP BBG Southern Luzon Branches	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	28,995.00	28,995.00		Chargeable to Information Technology budget under Semi-expandable IT equipment Distribution: 1 unit for Bacoor and 1 unit for Lucena Branch
04-2023-67	Supply of Portable Document Scanner for DBP Bacoor Branch	Bacoor	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	22,980.00	22,980.00		For Cashier and Back-office and CSA-Salary Loans digitization. Chargeable to Information Technology budget under Semi-expandable IT equipment

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04-2023-68	Supply and Delivery of Gang Chairs for DBP BBG Southern Luzon Branches	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	126,000.00	126,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment Distribution: 2 pieces for Batangas Branch and 2 pieces for Lipa Branch
04-2023-69	Supply and Delivery of Tables for DBP Batangas Branch's clients	Batangas	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,000.00	3,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-70	Supply and Delivery of Office Chairs for DBP Batangas Branch	Batangas	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	6,000.00	6,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-71	Supply of 1KVA UPS for DBP Romblon Branch	Romblon	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000.00	10,000.00		Chargeable to Information Technology budget under Semi-expandable IT equipment
04-2023-72	Supply of No-frost 7 cubic feet Refrigerator for DBP Lucena Branch	Lucena	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	20,000.00	20,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-73	Supply and Installation of Street Signage for DBP Calapan Branch	Calapan	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	25,000.00	25,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-74	Supply and Delivery of Divert Casette (Diebold) for DBP BBG Southern Luzon Branches	BBG - SL	No	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	75,000.00	75,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment Distribution: 2 units for Sta. Cruz Branch and 1 unit for Dasmarinas Branch
04-2023-75	Supply of 32 inches Smart Television Set for DBP Lipa Branch	Lipa	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	28,000.00	28,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-76	Supply and Delivery of Portable Money Counters for BBG SL Office of the Head and Branches	BBG - SL	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	343,000.00	343,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment Distribution: 2 units for BBGSL OH, 3 units for Lucena and 1 unit for Santa Rosa Branch
04-2023-77	Supply and Delivery of Steel Shelves for Lucena Branch	Lucena	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	60,000.00	60,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-78	Supply and Delivery of Water Dispenser for BLU Tayabas	BLU	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	5,000.00	5,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-79	Supply of two-color Printing Calculator for DBP Lucena Branch	Lucena	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	15,000.00	15,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-80	Supply and Delivery of LED Fluorescent Lamp for DBP Puerto Princesa Branch	Puerto Princesa	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-81	Supply of Computer Monitor for DBP Romblon Branch	Romblon	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		Chargeable to Information Technology budget under Semi-expandable IT equipment
04-2023-82	Supply of 6-TB External Drive for DBP San Jose Branch	San Jose	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	25,000.00	25,000.00		Chargeable to Information Technology budget under Semi-expandable IT equipment
04-2023-83	Supply keyboard w/ mouse for DBP San Jose Branch	San Jose	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000.00	10,000.00		Chargeable to Information Technology budget under Semi-expandable IT equipment
04-2023-84	Supply, Delivery and Installation of Auto-dialer for Alarms for DBP San Jose Branch	San Jose	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	40,000.00	40,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-85	Supply, Delivery and Installation of 1 HP Inverter Window-type for DBP San Jose Branch	San Jose	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-86	Supply of Auto-voltage Regulator (AVR) for DBP San Jose Branch	San Jose	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-2023-87	Supply of Fax Machine for DBP Sta. Cruz Branch	Sta. Cruz	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	12,000.00	12,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-88	Supply of 32" CCTV Monitor for DBP Sta. Cruz Branch	Sta. Cruz	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	30,000.00	30,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-89	Supply, Delivery and Installation of ATM Onsite Cladding for DBP Sta. Cruz Branch	Sta. Cruz	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	49,000.00	49,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-90	Supply Digital Automatic Blood Pressure Monitor for DBP Sta. Cruz Branch	Sta. Cruz	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	5,000.00	5,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-91	Supply, Delivery and Installation of PABX System for Santa Rosa Branch	Santa Rosa	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	48,000.00	48,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-92	Supply of File Cabinet for DBP Taytay Branch	Taytay	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	60,000.00	60,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-93	Supply, Delivery and Installation of Venetian Blinds for BBG SL Office of the Head	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	40,000.00	40,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-94	Supply and Fabrication of Cart Stand with Wheels for 55 inches TV for BBG SL Office of the Head	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	15,000.00	15,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
04-2023-95	Supply and Delivery of Sound System for BBG SL Office of the Head	BBG - SL	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	49,000.00	49,000.00		Chargeable to SOS - Semi Expendable Furniture & Fixtures and Equipment
BBG- CENTRAL LUZON													
04-2023-96	1.5 Hp wall Mounted Split Inverter Type Air Condition for Malolos Branch	BBG-CL	No	Negotiated Procurement afetr Two failed Biddings	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	49,000.00	49,000.00		To include the item as part of the Negp procurement under code 2023-1267 of APP
04-2023-97	Supply, Delivery, Installation & Testing of Glass Break Sensor and Detector	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	130,000.00	130,000.00		1 lot each for Clark, Malolos, Palayan, San Jose Del Monte Bulacan BLU and Valenzuela Branch
04-2023-98	2KVA UPS for Palayan Branch	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,000.00	49,000.00		
04-2023-99	Supply, Delivery, Installation and Testing of Power Supply 48V for Cabanatuan Branch ATM TID 780	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	17,000.00	17,000.00		
04-2023-100	Supply, Delivery, Installation and Testing of Power Supply 24V for Cabanatuan Branch ATM TID 780	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	13,500.00	13,500.00		
04-2023-101	Supply, Delivery, Installation and Testing of Abloy Lock for Cabanatuan Branch ATM TID 0491	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	7,200.00	7,200.00		
04-2023-102	Supply, Delivery, Installation and Testing of Power Supply Switch Mode 300W 24V with PFC for Cabanatuan Branch ATM TID 872	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	12,755.41	12,755.41		
04-2023-103	Supply, Delivery, Installation and Testing of Fire Detection Alarm System for San Jose del Monte Branch Lite Unit	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	45,000.00	45,000.00		
04-2023-104	Paper Shredder for Malolos Branch	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		
04-2023-105	Supply and Delivery of Signature Card Rack/Cabinet for Valenzuela Branch	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	35,000.00	35,000.00		
04-2023-106	Supply, Delivery, Installation and Testing of Motion Detect Sensor	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	16,000.00	16,000.00		
04-2023-107	Supply and Delivery of Security Guard Podium	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-2023-108	Supply, Delivery and Installation of Grille Door for San Fernando, Pampanga Branch	BBG-CL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
04-2023-109	Procurement of Rental Services of Plants	Davao Branch	No	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	42,000.00	42,000.00		
BBG-Northern Iuzon													
04-2023-109	WEEE Disposal	BBG-NL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00	700,000.00		Under Fees and Commission
04-2023-110	Planning Conference	BBG-NL	No	Lease of Venue / SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	165,000.00	165,000.00		
04-2023-111	3-in-1 Printer	BBG-NL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,555.56	15,555.56		
04-2023-112	Document Scanner	Abulug	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,560.00	15,560.00		
04-2023-113	Epson Dot Matrix Printer	Bangui	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,560.00	15,560.00		
04-2023-114	Document Scanner	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,560.00	15,560.00		
04-2023-115	3-IN-1 Printer	SFLU	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,555.56	15,555.56		
04-2023-116	Document scanner	Cabarroguis	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,558.03	15,558.03		
04-2023-117	3-IN-1 Printer	Lal-lo	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,558.03	15,558.03		
04-2023-118	3-IN-1 Printer	Solano	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,558.03	15,558.03		
04-2023-119	3-IN-1 Printer	Tabuk	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,558.03	15,558.03		
04-2023-120	UPS 2kVA	Vigan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,555.56	15,555.56		
04-2023-121	Display Case / Cabinet	BBG-NL	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		
04-2023-122	Split type inverter air conditioner	Abulug	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,000.00	49,000.00		
04-2023-123	Microwave oven	Abulug	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
04-2023-124	4-in-1 Polycarbonate Trash Bin	Abulug	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		
04-2023-125	Multi-function Floor Polisher Machine	Bangui	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		
04-2023-126	Guard Podium	Cabarroguis	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	24,000.00	24,000.00		
04-2023-127	12 slots Signature Card Cabinet	Cauayan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	16,125.00	16,125.00		
04-2023-128	Vault cabinet (customized hanging cabinet inside the vault)	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,000.00	49,000.00		
04-2023-129	Glass Break Sensor & Detector	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		
04-2023-130	IP Phone	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
04-2023-131	Anti Tampering Device for ATMs	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00	80,000.00		
04-2023-132	Steel Shelves	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	228,000.00	228,000.00		
04-2023-133	Magnetic Contact Alarm	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
04-2023-134	Security Guard Podium	Dagupan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	24,000.00	24,000.00		
04-2023-135	Grass Cutter	Iligan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		
04-2023-136	24 slots Signature Card Cabinet	Laoag	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	35,000.00	35,000.00		
04-2023-137	ATM Signages	Santiago	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	800,000.00	800,000.00		
04-2023-138	Vault Mechanism (Combination Lock)	Solano	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
04-2023-139	Collapsible Tent (3m x 3m)	Tabuk	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	17,000.00	17,000.00		
04-2023-140	2-Door Inverter Refrigerator	Tuguegarao	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	28,790.00	28,790.00		
04-2023-141	Portable Money Counter	BBG NL Ward Branches	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	266,000.00	266,000.00		Dagupan - 2 units ; Urdaneta - 2 units; Abulug - 2 units; Tabuk - 1 unit
04-2023-142	Television Set	Urdaneta	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,000.00	49,000.00		
04-2023-143	Television Set	Abulug	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,000.00	49,000.00		
04-2023-144	Camera	BBG NL Ward Branches-Region 1	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	90,000.00	90,000.00		Digital / DSLR Bangui - 1 unit ; Vigan - 1 unit
04-2023-145	Time and Dater Machine	BBG NL Ward Branches	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	125,000.00	125,000.00		Dagupan - 1 unit ; Laoag - 1 unit Urdaneta - 1 unit; Cauayan - 1 unit; Iligan - 1 unit
04-2023-146	32" CCTV Monitor	BBG NL Ward Branches-Region 2	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00	75,000.00		Cauayan - 1 unit ; Iligan - 1 unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-2023-147	Heavy Duty paper Shredder	BBG NL Ward Branches-Region 1	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00	70,000.00		Laoag - 1 unit ; SFLU - 1 unit
04-2023-148	2 KVA UPS	BBG NL Ward Branches-Region 1	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00	75,000.00		SFLU - 1 unit ; Urdaneta - 2 units
04-2023-149	Document Scanner	Laoag	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		
04-2023-150	Document Scanner	BBG NL Ward Branches-Region 2	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00	60,000.00		Tabuk - 1 unit ; Tuguegarao -1 unit
04-2023-151	Electronic Typewriter	BBG NL Ward Branches-Region 1	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	76,000.00	76,000.00		Urdaneta - 1 unit ; Vigan - 1 unit
04-2023-152	4-layered Vertical Filing Cabinet	BBG NL Ward Branches	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	950,000.00	950,000.00		Bangui - 2 units ; Dagupan - 5 units Laoag - 5 units ; SFLU - 3 units Aparri - 5 units ; Cauayan - 4 units Iligan - 7 units ; Lallo - 2 units Tabuk - 3 units ; Tuguegarao - 2 units
04-2023-153	Vertical Filing Cabinet with Vault	Cauayan	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	19,000.00	19,000.00		
04-2023-154	3-layered Lateral Filing Cabinet	BBG NL Ward Branches-Region 1	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	255,000.00	255,000.00		Bangui - 3 units ; Dagupan - 3 units SFLU - 3 units; BBG-NL - 4 units; Solano - 4 units
04-2023-155	Diebold ATM Cassettes	BBG NL Ward Branches-Region 2	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	180,000.00	180,000.00		Santiago - 4 units ; Solano - 2 units
04-2023-156	Opteva Currency Cassette (Diebold)	Tuguegarao	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00	80,000.00		
04-2023-157	Wincor Cassette	Santiago	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	148,000.00	148,000.00		
04-2023-158	Diebold Divert Case	Santiago	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	189,000.00	189,000.00		
04-2023-159	Wincor Divert Case	Santiago	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	108,000.00	108,000.00		
04-2023-160	Office Chairs (executive)	Abulug	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		High-back, with arm-rest
04-2023-161	Office Chairs (executive)	Cabarroguis	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		High-back, with arm-rest
04-2023-162	Gang chairs	BBG NL Ward Branches-Region 2	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00	80,000.00		Client's chair Abulug - 2 units ; Cabarroguis - 2 units
04-2023-163	Supply, Delivery, Installation and Testing of 20 units Biometric Access System - Abulug, Aparri, Baguio, Bangui, Cabarroguis, Ilagan, Dagupan, Lal-lo, Laoag, Santiago, SFLU, Solano, Tabuk, Tuguegarao RGC, Vigan, Tumauini BLU, Cabugao BLU, Naguilian BLU	BBG NL Ward Branches	No	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,900,000.00		3,900,000.00	
04-2023-164	Construction of storage room-Tuguegarao	Tuguegarao	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00		990,000.00	
04-2023-165	Construction of Client's CR outside the main building - Tuguegarao RGC	Tuguegarao RGC	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	
04-2023-166	Upgrading/rehabilitation of electrical facilities - Tuguegarao RGC	Tuguegarao RGC	No	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	4,000,000.00		4,000,000.00	
04-2023-167	Relocation of Branch/BLU Branch Relocation Vigan	Vigan	No	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000,000.00		20,000,000.00	
04-2023-168	Grounds-Up Construction of Tuguegarao Branch	Tuguegarao	No	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	37,820,300.94		37,820,300.94	
04-2023-169	Renovation of Aparri Branch	Aparri	No	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,410,036.00		10,410,036.00	

The Development Bank of the Philippines - 4th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DEVELOPMENT LENDING SECTOR												
	Office of The Head - DLS												
04-2023-169	Repairs and Maintenance Furniture & Fixtures	OH-DLS	No	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		Various Procurement
04-2023-170	Repairs and Maintenance - Office Equipment	OH-DLS	No	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	11,050.00	11,050.00		Various Procurement
04-2023-171	Repairs and Maintenance Furniture & Fixtures	DLS D	No	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	15,000.00	15,000.00		Various Procurement
Total OPEX										113,559,169.21			
Total CAPEX										119,320,336.94			
Total for 4th Supplemental APP 2023										232,879,506.15			

Prepared By

SIGNED

SM ALAN C. SANTOS

Head, BAC Unit

Submitted By:

SIGNED

VP FE B. DELA CRUZ

Head, Procurement and Inventory Management Department

Budget Certified by:

SIGNED

FVP CHRISTINE G. MOTA

Officer-In-Charge, Comptrollership Group
Per Office Order No. 71 dated 17 February 2023

Recommending Approval:

SIGNED

VP JOSE MARIE A. BONTO

BAC Member

Recused

FVP CHRISTINE G. MOTA

BAC Member

SIGNED

SVP MA. LOURDES B. GUMBA

BAC Member

SIGNED

VP NOMERLITO A. JUATCHON

2nd Vice Chairperson, BAC

SIGNED

SVP SORAYA F. ADIONG

Chairperson, BAC

SIGNED

FVP ZANDRO CARLOS P. SISON

BAC Member

SIGNED

FVP FRANCIS NICOLAS M. CHUA

1st Vice Chairperson, BAC

APPROVED:

SIGNED

MICHAEL O. DE JESUS

President and CEO