

**The Development Bank of the Philippines -5th Supplemental- Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE OF THE PRESIDENT</b>											
	<b>SERVICE AND DELIVERY DEPARTMENT</b>											
5-2023-01	Capacity Upgrade of the Existing Power 9 Servers	SDD	Direct Contracting	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	10,000,000.00		10,000,000.00	Amendment to APP with PAP No. 2023-58
5-2023-02	MIMIX Replication Software Maintenance Subscription	SDD	Direct Contracting	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,415,000.00	1,415,000.00		Amendment to APP with PAP No. 2023-117
5-2023-03	Tallygenicom T6820,2000 LPM Line Matrix Support Services	SDD	Direct Contracting	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	200,000.00	200,000.00		Amendment to APP with PAP No. 2023-170. Year 2 & 3 will be included in the succeeding budget preparation
5-2023-04	Stratus Fault Tolerant (FT) Server 6410 Maintenance Subscription	SDD	Direct Contracting	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,010,000.00	1,010,000.00		Amendment to APP with PAP No. 2023-170. Year 2 & 3 will be included in the succeeding budget preparation
<b>Total OPEX</b>									<b>2,625,000.00</b>			
<b>Total CAPEX</b>									<b>10,000,000.00</b>			
<b>Total 5th Supplemental APP 2023</b>									<b>12,625,000.00</b>			

Prepared By

**SIGNED**

**SM ALAN C. SANTOS**

Head, BAC Unit

Submitted By:

**SIGNED**

**VP FE B. DELA CRUZ**

Head, Procurement and Inventory Management Department

Budget Certified by:

**SIGNED**

**FVP CHRISTINE G. MOTA**

Officer-In-Charge, Comptrollership Group  
Per Office Order No. 71 dated 17 February 2023

**Recommending Approval:**

**SIGNED**

**VP JOSE MARIE A. BONTO**

BAC Member

**SIGNED**

**SVP MA. LOURDES B. GUMBA**

BAC Member

**SIGNED**

**FVP ZANDRO CARLOS P. SISON**

BAC Member

**Recused**

**FVP CHRISTINE G. MOTA**

BAC Member

**SIGNED**

**VP NOMERLITO A. JUATCHON**

2nd Vice Chairperson, BAC

**FVP FRANCIS NICOLAS M. CHUA**

1st Vice Chairperson, BAC

**SIGNED**

**SVP SORAYA F. ADIONG**

Chairperson, BAC

**APPROVED:**

**SIGNED**

**SVP CATHERINE T. MAGANA**

Officer-In-Charge