

The Development Bank of the Philippines - 3rd Supplemental Annual Procurement Plan for FY 2023													
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE PRESIDENT												
	SECURITY SERVICES DEPARTMENT												
03-2023-01	Supply, Delivery, Installation, Commissioning, Testing of Security Equipment and Device for Rehabilitation, Intigration, Upgrading of the Security Alarms/Devices and CCTV Surveillance System in the DBP HO/Annex Building	SSD	No	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	110,000,000.00		110,000,000.00	
03-2023-02	Supply and Delivery of Compact X-Ray Inspection System (XIS) 3 units	SSD	No	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	6,750,000.00		6,750,000.00	
03-2023-03	Walk-Through Multi-Zone Metal detector 2 units	SSD	No	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	740,000.00		740,000.00	
	ICT MANAGEMENT GROUP												
03-2023-04	320 units Laptop Computers	ICTMG	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000,000.00		24,000,000.00	Amendment to APP 2023-71
	OFFICE OF THE INTERNAL AUDIT												
03-2023-05	Consulting Services - External Quality Assessment of Internal Audit Activities	IA	No	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,000,000.00	3,000,000.00		
03-2023-06	IAG Planning Conference (Food and Venue)	IA	No	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	120,000.00	120,000.00		
	SERVICE DELIVERY DEPARTMENT												
03-2023-07	Managed Print Service	SDD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	9,900,000.00	9,900,000.00		Correction to APP 2023-171 from 6.6
	Central Management Information System												
03-2023-08	Food and Venue for Planning Conference	CMIS	No	Lease of Venue	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000.00	40,000.00		Amendment to APP-2023-326 from 20k should be 40k
	DEVELOPMENT AND RESILIENCY SECTOR												
03-2023-09	Food for Planning Conference	DRS	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		Amendment to APP-2023-329 from 1k should be 10k
	CORPORATE SERVICES SECTOR												
	Procurement and Inventory Management Department												
03-2023-10	Various Toners and Drum Units (For Lexmark 431DN, Brother HL-5450DN, HL-5100DN, MFC 2700, Canon LBP 7010C/7018C)	PIMD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	17,000,000.00	17,000,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-11	Various Dot Matrix Printer Ribbons (For Epson FX2190, PLQ 20/30, Tally Dascom 2610plus, Compuprint DM3056)	PIMD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	6,000,000.00	6,000,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-12	Ink Cartridges and Ink Bottles (For Epson L350/L360, Epson L3110, HP Printers, Brother DCP-T520W, Panini)	PIMD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,250,000.00	2,250,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-13	ATM Receipts-Diebold, Wincor, NCR and POS machine	PIMD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	5,700,000.00	5,700,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-14	Cash/Check deposit slips and BIR tax deposit slips	PIMD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,850,000.00	4,850,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-15	Electrical Supplies (Wires, Electrical outlets, etc.)	PIMD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	780,000.00	780,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-16	Passbook Printer Ribbon (For Compuprint SP40, SP40 Plus, IBM 9063-AO01)	PIMD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	750,000.00	750,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-17	Various Plastic Jackets (ATM, Passbook and Commercial/Personal Checks)	PIMD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	665,000.00	665,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-18	Network Supplies (Telephone wires, Connectors, etc.)	PIMD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00	600,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-19	Janitorial Supplies (Flannel Cloth, Detergent, Polishing brush, etc.)	PIMD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-20	Various Special Folders (Borrowers Credit, DBP Certificate, Legal/Security Mortgagor)	PIMD	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	500,000.00	500,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-21	Maintenance/ Plumbing/ Carpentry Supplies (Water Filters, Fittings, etc.)	PIMD	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	320,000.00	320,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
03-2023-22	Various Office Supplies (Various Regular/Carpeta/Mailing Envelopes, Coin Bags, Folders, Writing Materials, Various Specialty Papers, Conqueror, Letterhead)	PIMD	No	AA/SVP/SH	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,750,000.00	4,750,000.00		Stock Items/Replenishment part of the 54,014,090.00 Head Office SOS approved APP for FY 2023
Construction and Facilities Mgt. Department													
03-2023-23	Supply, Delivery and Installation of Tempered Glass Panel W/ Complete Accessories and Consumables, Per Specifications	CFMD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00	100,000.00		Part of Repairs and Maintenance Bank Premises Budget
03-2023-24	Supply, Delivery, Tracing plotting and Blueprinting of Drawing Plans of Various DBP Projects	CFMD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	150,000.00	150,000.00		Tracing, plotting and blueprinting of various DBP Projects.
03-2023-25	Labor/Services Renovation of DBP Head Office Comfort Rooms (Ground, 3rd and 13th Floors)	CFMD	No	Appendix 1 - By Administration - Pakyaw Contracting System	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		Part of the Repair and Maintenance Bank Premises
Bank-owned Properties Management Unit- PFMG													
03-2023-26	Repair/Renovation of Bank-owned property (Philippine Crop Insurance Corpo)	BPMU-PFMG	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	870,000.00	870,000.00		Under Repairs and Maintenance OPO
Employee Relations Department													
03-2023-27	15 pcs Bonding Agent	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	52,500.00	52,500.00		
03-2023-28	8 unit Abrasive / Finishing Stone	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-29	20 syringes Acid etchant	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	12,000.00	12,000.00		
03-2023-30	15 Boxes Articulating Paper	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,500.00	4,500.00		
03-2023-31	8 Syringes calcium Hydroxide	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	24,000.00	24,000.00		
03-2023-32	15 Boxes Celluloid Strip	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,000.00	3,000.00		
03-2023-33	Chelating Agent 2 tubes	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,800.00	1,800.00		
03-2023-34	Chromic cat gut absorbate suture 100pcs	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	5,000.00	5,000.00		
03-2023-35	12 pcs white clinic Towel	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,400.00	2,400.00		
03-2023-36	10 tubes Cocoa butter	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,000.00	2,000.00		
03-2023-37	40 packs cotton balls	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,000.00	4,000.00		
03-2023-38	20 packs Cotton Buds	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,000.00	2,000.00		
03-2023-39	Cotton Pliers 8 pcs	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-40	Cotton Rolls 20 Packs	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,000.00	6,000.00		

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03-2023-41	6 bottles Dental Anesthetic Spray	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,800.00	10,800.00		
03-2023-42	100 pcs Dental Burs	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
03-2023-43	Dental Instrument 54 pcs	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,800.00	10,800.00		
03-2023-44	12 Cans Dental local Anesthetic carpules	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	14,400.00	14,400.00		
03-2023-45	Dental Pumice 10 bottles	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,000.00	3,000.00		
03-2023-46	Dental Topical Anesthetic Gel 8 caps	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,400.00	6,400.00		
03-2023-47	10 bottles desensitizer	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000.00	40,000.00		
03-2023-48	Disinfectant Solution 36 bottles	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,800.00	10,800.00		
03-2023-49	10 packs Dixon's Brush	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,000.00	2,000.00		
03-2023-50	8 pcs explorers	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-51	30 boxes Face Mask (50pcs/box)	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	9,000.00	9,000.00		
03-2023-52	320 boxes Facial Tissue 2 ply	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	16,000.00	16,000.00		
03-2023-53	16 boxes Finishing and polishing Strips	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,800.00	4,800.00		
03-2023-54	24 pcs Flowable composite	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	24,000.00	24,000.00		
03-2023-55	12 packs Glass ionomer Cement	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
03-2023-56	12 boxes Gloves medium	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,200.00	4,200.00		
03-2023-57	12 boxes Gloves (XS)	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,200.00	4,200.00		
03-2023-58	12 Sets Gutta percha	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,000.00	6,000.00		
03-2023-59	10 Sets Hand endodontic Files	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000.00	40,000.00		
03-2023-60	8 Pcs Scaler	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-61	10 packs Ice plastic bac (100pcs/pack)	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,000.00	1,000.00		
03-2023-62	24 tubes Light cure composite	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	72,000.00	72,000.00		
03-2023-63	2 Sets Luxator	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	24,000.00	24,000.00		
03-2023-64	300 pcs Matrix Bands	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,500.00	4,500.00		
03-2023-65	2 Bottles Mineral Trioxide Aggregate	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	7,000.00	7,000.00		
03-2023-66	48 pads Mixing Pads	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,800.00	4,800.00		
03-2023-67	8 pcs Mount Mirror	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-68	30 bottles Mouthwash	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,000.00	6,000.00		
03-2023-69	12 Bottles Oral Antiseptic Solution Gargle	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,000.00	6,000.00		
03-2023-70	8000 pcs Paper cups	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	16,000.00	16,000.00		
03-2023-71	10 Sets paper Points	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	5,000.00	5,000.00		
03-2023-72	8 Sets Protaper Gutta Percha	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	8,000.00	8,000.00		
03-2023-73	8 Syringes Root Canal Sealer	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	7,200.00	7,200.00		
03-2023-74	10 Sets Rotary Endodontic Files	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000.00	40,000.00		
03-2023-75	2pcs Root tip Pick	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	5,000.00	5,000.00		
03-2023-76	12 packs saliva ejector tips (100 tips/pack)	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,800.00	4,800.00		
03-2023-77	10 packs Sandwich plastic bag	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,000.00	1,000.00		
03-2023-78	12 Sets self cure Acrylic resin and liquid	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,600.00	3,600.00		
03-2023-79	4 sets Slow set Eugenol	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	900.00	900.00		
03-2023-80	6 Bottles Sodium Hypochloride Solution	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	600.00	600.00		
03-2023-81	6 packs Soflex polishing disc (30 pcs/pack)	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	9,000.00	9,000.00		
03-2023-82	8 pcs Spoon excavator	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-83	20 Boxes Surgical Silk Suture	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600.00	1,600.00		
03-2023-84	200 pcs Suturing needle	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,000.00	3,000.00		
03-2023-85	18 pcs Surgical Burs	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,500.00	4,500.00		
03-2023-86	12pcs Surgical Instruments	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	36,000.00	36,000.00		
03-2023-87	8 Sets Temporary Cement	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,400.00	6,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-88	10 Boxes long Dental needles	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
03-2023-89	10 Boxes short Dental needles	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
03-2023-90	24 tubes Toothpaste	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	12,000.00	12,000.00		
03-2023-91	4 Zinc Oxide Eugenol	ERD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,200.00	3,200.00		
Corporate Affairs Department													
03-2023-92	Hiring/procurement of Consulting Services for the DBP Wall calendar, Desk Calendar and Executive Planner per Terms of Reference	CAD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	15,075,000.00	15,075,000.00		Christmas Giveaways
03-2023-93	Foldable Tote Bag with pouch, per Specifications	CAD	No	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,650,000.00	1,650,000.00		Christmas Giveaways
03-2023-94	Ball pen, Black with DBP Logo	CAD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	385,000.00	385,000.00		Christmas Giveaways
03-2023-95	Umbrella, J-type, per approved Specifications	CAD	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	880,000.00	880,000.00		Christmas Giveaways
BRANCH BANKING SECTOR													
Cash Operations Department													
03-2023-96	Supply, Delivery, Installation, Testing & Commissioning of Biometric System	COD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	720,000.00		720,000.00	Biometric System, Biometric Door access
03-2023-97	2 units Supply and delivery of Coin Counter 2 units	COD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	140,000.00		140,000.00	
03-2023-98	Supply and Delivery of Money Counter 4 units	COD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	440,000.00		440,000.00	Money Counter Sterilizer, Heavy Duty
03-2023-99	Supply and Delivery of Money Counter 7 units	COD	No	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,100,000.00		1,100,000.00	Multi Currency with Counterfeit detection & Fitness Sorting
03-2023-100	Supply, Delivery, Installation, Testing & Commissioning of Panic Door 2 units	COD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00		100,000.00	
03-2023-101	Supply, Delivery, Installation, Testing & Commissioning of Generator set	COD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	300,000.00		300,000.00	
03-2023-102	Supply, Delivery, Installation, Testing & Commissioning of Burglar Alarm	COD	No	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	220,000.00		220,000.00	
03-2023-103	Covered walkway and installation of Steel gate/Fence	COD	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00		1,000,000.00	
03-2023-104	Cash Transportation Security Service - Rental Transportation Equipment	COD	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	152,000,000.00	152,000,000.00		Amendment to APP -2023-568 Part of the 230M approved budget
BBG - WESTERN VISAYAS													
03-2023-105	Rental Bank Premises (Antique Branch)	BBG-WV	No	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,101,588.84	1,101,588.84		Amendment to APP 2023-1017 ABC is 13,117 million for a 10 Year Contract, budget for the year is 1,101,588.84 the remaining amount will be budgeted in succeeding years.
BBG - SOUTHERN MINDANAO													
03-2023-106	Rental Bank Premises and quarters privilege for Digos Branch	BBG-SM	No	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
03-2023-107	Rental Bank Premises and quarters privilege for General Santos Branch	BBG-SM	No	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
03-2023-108	Rental Bank Premises and quarters privilege for Kidapawan Branch	BBG-SM	No	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
03-2023-109	Rental Bank Premises and quarters privilege for Polomolok Branch	BBG-SM	No	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
03-2023-110	Rental Bank Premises and quarters privilege for Malita Branch	BBG-SM	No	Lease of Real Property	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	48,000.00	48,000.00		
BBG - CENTRAL LUZON													

The Development Bank of the Philippines - 3rd Supplemental Annual Procurement Plan for FY 2023													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-111	Rental Bank Premises-San Jose del Monte Branch Lite unit	BBG-CL	No	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	410,000.00	410,000.00		
BBG - CENTRAL & EASTERN VISAYAS - BOHOL BRANCHES													
03-2023-112	1 unit Projector	Tagbilaran	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00		60,000.00	Projector Portable Tagbilaran (1) P60,000.00
03-2023-113	3 lots Fire Detection Alarm System	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Tagbilaran (1) P300,000.00, Tubigon (1) P300,000.00 UBAY (1) P300,000.00
03-2023-114	11 units Air Condition	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,240,000.00		2,240,000.00	Air Condition inverter type 5 Tonner Floor Mounted Tagbilaran (4) P1,200,000.00 Air Condition split type 2 HP Wall Mounted Tagbilaran (4) P440,000.00 Air Condition INVERTER 3 Tonner Ceiling / Cassette-Type Tubigon (2) P400,000.00 Air Condition Aircon 3 Tonner Floor Mounted UBAY (1) P200,000.00
03-2023-115	1 Automatic Voltage Regulator	Tagbilaran	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00		70,000.00	Automatic Voltage Regulator AVR for generator set For Workstation Heavy Duty Tagbilaran (1) P70,000.00
03-2023-116	3 units Signature Cabinet/Rack	Tagbilaran	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	
03-2023-117	3 units Cash Safe/Vault	Tagbilaran	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	550,000.00		550,000.00	
03-2023-118	3 Burglar Alarm	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Burglar Alarm burglar alarm With Motion and vibration alarm Tagbilaran (1) P300,000.00, Tubigon (1) P400,000.00, UBAY (1) P300,000.00
03-2023-119	8 units Cabinet	Tagbilaran	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	480,000.00		480,000.00	Cabinet steel cabinet 4 Layer Steel fire proof Tagbilaran (8) P480,000.00
03-2023-120	9 units Money Counter	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,800,000.00		1,800,000.00	Money Counter HEAVY DUTY Portable Multi-Currency with Counterfeit Detection & Fitness Sorting Tagbilaran (4) P800,000.00 Tubigon (3) P600,000.00 UBAY (2) P400,000.00
03-2023-121	3 units CCTV Surveillance System	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00		1,000,000.00	CCTV Surveillance System HIGH PIXEL CCTV CAMERAS Tagbilaran (1) P500,000.00 CCTV Surveillance System CCTV SURVEILLANCE SYSTEM Tubigon (1) P250,000.00 CCTV Surveillance System WITH 60 DAYS RETENTION UBAY (1) P250,000.00

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-122	3 units Biometric System	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	390,000.00		390,000.00	Biometric System VAULT BIOMETRIC SYSTEM Vault access Tagbilaran (1) P130,000.00 Tubigon (1) P130,000.00 UBAY (1) P130,000.00
03-2023-123	7 units ATM Cladding	Tagbilaran	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	525,000.00		525,000.00	ATM Cladding ATM CLADDING Lobby Type Tagbilaran (7) P525,000.00
03-2023-124	2 units Cash Sorting Machine	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	4,000,000.00		4,000,000.00	Cash Sorting Machine CASH SORTER Heavy duty multi-currency with counterfeit detection Tagbilaran (1) P2,000,000.00, Tubigon (1) P2,000,000.00
03-2023-125	1 Signage	Tubigon	No	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	Signage Signage for Offsite ATM ATM Flag Type Tubigon (1) P100,000.00
03-2023-126	1 Network Attached Storage (NAS)	Tubigon	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,000,000.00		1,000,000.00	Network Attached Storage (NAS) Video Storage Area Network for CCTV Tubigon (1) P1,000,000.00
03-2023-127	2 units Automatic Transmission Switch for Generator	Central & Eastern Visayas	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	500,000.00		500,000.00	Automatic Transmission Switch for Generator Automatic Transfer Switch for Generator Tubigon (1) P250,000.00 UBAY (1) P250,000.00
03-2023-128	1 units Queuing Machine / System	Tubigon	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	350,000.00		350,000.00	
03-2023-129	7 ATM Vestibule	Tagbilaran	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,275,000.00		2,275,000.00	
03-2023-130	1 ATM Vestibule	Tubigon	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	100,000.00		100,000.00	
BGG - CENTRAL & EASTERN VISAYAS - CEBU BRANCHES													
03-2023-131	3 units Generator Set	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	720,000.00		720,000.00	Generator Set 15 KVA TOLEDO (1) P400,000.00 Generator Set 5 kva /diesel silent type CEBU (1) P120,000.00 Generator Set Repairs of Generator Set and rewiring at Generator house CEBU (1) P200,000.00
03-2023-132	1 Conference Table and Chairs	Central & Eastern Visayas	No	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	350,000.00		350,000.00	Conference Table and Chairs 24-SEATER TABLE WITH 24 SWIVEL CHAIRS BGG-CENTRAL & EASTERN VISAYAS (1) P350,000.00
03-2023-133	1 Projector	Central & Eastern Visayas	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	100,000.00		100,000.00	Projector LCD Portable BGG-CENTRAL & EASTERN VISAYAS (1) P100,000.00
03-2023-134	1 ATM Cladding	BOGO	No	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	100,000.00		100,000.00	ATM Cladding ATM wall cladding Thru-the-Wall Type BOGO (1) P100,000.00
03-2023-135	3 Burglar Alarm	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,200,000.00		1,200,000.00	Burglar Alarm Burglar alarm system With Motion and vibration alarm BOGO (1) P400,000.00 MANDAUE (1) P400,000.00 TOLEDO (1) P400,000.00

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-136	2 Fire Detection Alarm System	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00		700,000.00	Fire Detection Alarm System BOGO (1) P350,000.00 TOLEDO (1) P350,000.00
03-2023-137	13 Air Condition	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,280,320.00		2,280,320.00	Air Condition INVERTER 3 Tonner Ceiling / Cassette-Type BOGO (3) P600,000.00 Air Condition INVERTER 3 Tonner Wall Mounted BOGO (1) P300,000.00 Air Condition inverter 1 HP Wall Mounted CEBU (1) P50,000.00 Air Condition INVERTER 3 Tonner Floor Mounted MANDAUE (1) P200,000.00 Air Condition INVERTER 3 Tonner Floor Mounted TOLEDO (2) P600,000.00 Air Condition Inverter TALISAY (1) P87,500.00 Air Condition Inverter CARCAR (3) P355,320.00 Air Condition Inverter TALISAY (1) P87,500.00
03-2023-138	Cash Sorting Machine	BOGO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00		1,000,000.00	Cash Sorting Machine Heavy duty multi-currency with counterfeit detection BOGO (1) P1,000,000.00
03-2023-139	Biometric System	BOGO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	130,000.00		130,000.00	Biometric System Vault access BOGO (1) P130,000.00
03-2023-140	11 Signage	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,860,000.00		1,860,000.00	Signage BRANCH FACADE LOGO Branch Branch Signage BOGO (1) P300,000.00 Signage BRANCH FACADE HORIZONTAL SIGNAGE Branch Branch Signage BOGO (1) P300,000.00 Signage ATM SIGNAGE ATM Flag Type BOGO (8) P960,000.00 Signage HORIZONTAL FACADE SIGNAGE Branch Branch Signage CARCAR (1) P300,000.00
03-2023-141	4 Money Counter	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	Money Counter BILL COUNTER Portable Multi-Currency with Counterfeit Detection & Fitness Sorting BOGO (3) P300,000.00 MANDAUE (1) P100,000.00
03-2023-142	2 Bill Sorter	Central & Eastern Visayas	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00		600,000.00	Bill Sorter multi-currency with counterfeit detection and fitness sorting CEBU (1) P300,000.00 MANDAUE (1) P300,000.00
03-2023-143	Glass Break Sensor and Detector	CEBU	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Glass Break Sensor and Detector Installation @ branch lobby, branch back area, BBG area and areas to be determined by Security CEBU (1) P500,000.00
03-2023-144	Elevator	CEBU	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,500,000.00		3,500,000.00	Elevator 10-11 persons capacity CEBU (1) P3,500,000.00

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-145	Office Partition Divider / Modular Work Station	MANDAUE	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Office Partition Divider / Modular Work Station Workstation MANDAUE (1) P900,000.00
03-2023-146	Coin Counter	MANDAUE	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00		70,000.00	
03-2023-147	CCTV Upgrade	MANDAUE	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	350,000.00		350,000.00	
03-2023-148	Alarm Switch	MANDAUE	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	
03-2023-149	Cash Safe/Vault	MANDAUE	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Cash Safe/Vault CASH SAFE With time delay lock Fire proof MANDAUE (1) P200,000.00
03-2023-150	Sofa & Table set	TOLEDO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Sofa & Table set Sofa & Table set TOLEDO (1) P100,000.00
03-2023-151	Speaker / Sound System	TOLEDO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Speaker / Sound System Heavy Duty TOLEDO (1) P100,000.00
03-2023-152	2 units Cabinet	TOLEDO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Cabinet Customized 4 Layer Steel fire proof TOLEDO (2) P200,000.00
03-2023-153	ATM Fascia	TOLEDO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	58,212.00		58,212.00	ATM Fascia Wincor ATM Parts TOLEDO (1) P58,212.00
03-2023-154	CPU Mini Beetle	TOLEDO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	113,755.95		113,755.95	CPU Mini Beetle Wincor ATM Parts TOLEDO (1) P113,755.95
03-2023-155	Construction/Establishment of New Branch	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	Construction/Establishment of New Branch ESTABLISHMENT OF NAVAL BILIRAN BRANCH BBG-CENTRAL & EASTERN VISAYAS (1) P10,000,000.00
03-2023-156	Construction/ Establishment of Branch Lite Unit (BLU)	Central & Eastern Visayas	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	7,000,000.00		7,000,000.00	Construction/ Establishment of Branch Lite Unit (BLU) ESTABLISHMENT OF BLU LAPU-LAPU BBG-CENTRAL & EASTERN VISAYAS (1) P7,000,000.00
03-2023-157	Construction/Installation/Fabrication - Others - Housing of generator set	BOGO	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	170,000.00		170,000.00	Construction/Installation/Fabrication - Others Housing of generator set BOGO (1) P170,000.00
03-2023-158	Construction/Installation/Fabrication - Others - common storage house @ garage	CEBU	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Construction/Installation/Fabrication - Others common storage house @ garage CEBU (1) P2,000,000.00
03-2023-159	Construction/Installation/Fabrication - Others - Repair of Pantry cum Conference Room (including beds and blinds)	CEBU	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,500,000.00		1,500,000.00	
03-2023-160	Construction/Installation/Fabrication - Others - Repair/replacement of fire sprinkler pumping system/fire protection system	CEBU	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Construction/Installation/Fabrication - Others Repair/replacement of fire sprinkler pumping system/fire protection system CEBU (1) P900,000.00
03-2023-161	Construction/Installation/Fabrication - Others - Repair of branch employees and client's comfort rooms, including replacement of toilet bowls and repair /replacement of plumbing system	CEBU	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00		700,000.00	Construction/Installation/Fabrication - Others Repair of branch employees and client's comfort rooms, including replacement of toilet bowls and repair /replacement of plumbing system CEBU (1) P700,000.00
03-2023-162	3 ATM Vestibule	MANDAUE	No	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	975,000.00		975,000.00	ATM Vestibule ATM VESTIBULE MANDAUE (3) P975,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2023-163	Relocation of Branch/BLU	NAGA EO	No	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,000,000.00		5,000,000.00	Relocation of Branch/BLU INCLUDING FIT-OUT & TELLERS COUNTERS & SIGNAGES TALISAY (1) P5,000,000.00
03-2023-164	Canopy/Sunshade	TOLEDO	No	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	150,000.00		150,000.00	Canopy/Sunshade Canopy For Walkway On-Site TOLEDO (1) P150,000.00
03-2023-165	45 units Conference Chairs	OCS	No	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	418,500.00	418,500.00		30 Units for Executive Staff Room (ESR) 15 Units for the Office of the President
03-2023-166	Group Bookings in Metro Manila Hotel for Accomodation of Branch/Provincial participants attending various training Programs	LDD	No	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	660,200.00	660,200.00		For conduct of various face to face internal training programs part of the budget under APP 2023-455
03-2023-167	Group Bookings in provincial Hotel for Accomodation of Branch/Provincial participants attending various training Programs	LDD	No	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	250,000.00	250,000.00		Amendment to APP-2023-456 For conduct of various Face-to-Face Internal Training programs
Total OPEX										233,035,588.84			
Total CAPEX										207,077,287.95			
Total for 3rd Supplemental APP 2023										440,112,876.79			

Prepared By

SIGNED

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Head, BAC Unit

Submitted By:

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Head, Procurement and Inventory Management Department

Budget Certified by:

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Head, Comptrollership Group

Recommending Approval:

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BAC Member

SIGNED

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BAC Member

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FVP ZANDRO CARLOS P. SISON

BAC Member

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FVP CHRISTINE G. MOTA

BAC Member

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FVP FRANCIS NICOLAS M. CHUA

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APPROVED:

SIGNED

MICHAEL O. DE JESUS

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