

The Development Bank of the Philippines -1st Supplemental- Annual Procurement Plan for FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery, Installation, Testing and Commissioning of three (3) units 25KVA Transformer	Mati Branch	NP-53.2 Emergency cases	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	377,480.00	18,480.00	359,000.00	To replace defective electrical transformer units of Mati branch which broke down on December 3, 2022 causing security and reputational risks to the Bank
<b>Total OPEX</b>									<b>18,480.00</b>			
<b>Total CAPEX</b>									<b>359,000.00</b>			
<b>Total 1st Supplemental APP 2023</b>									<b>377,480.00</b>			

Prepared By

Submitted By:

Noted By:

**SIGNED**

SIGNED

SIGNED

**Jessica D. Lascamana**  
Admin Asst. Mati Branch

**John Patrick C. Delante**  
OIC-BSO Mati Branch

**AM Vincent Ian A. Asturias**  
Acting Head, Mati Branch

Recommending Approval:

**SIGNED**

**SM LANI A. CASTANIAGA**  
Regular Member, RBAC-SM

**SIGNED**

**MGR. MARIELA LUZ T. CORTEZ**  
Regular Member, RBAC-SM

**SIGNED**

**MGR HELENA D. ARDINA**  
Regular Member, RBAC-SM

**SIGNED**

**SM LOLITA O. TEOPE**  
Vice Chairperson, RBAC-SM

**SIGNED**

**SAVP JAY ART C. GALACHE**  
Chairperson, RBAC-SM

APPROVED:

**SIGNED**

**MICHAEL O. DE JESUS**  
President and CEO