

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE PRESIDENT											
	OFFICE OF THE CHAIRMAN											
2023-01	Highly Technical Consultant	OCH	Sec. 53.7	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	827,400.00	827,400.00		Management and Consultancy fees
2023-02	Samsung 55' UHD TV	OCH	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	43,500.00	43,500.00		SOS - To be used by Chairman Dante O. Tinga
2023-03	1 units Executive Chairs for Chairman	OCH	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	15,000.00	15,000.00		SOS - Replacement of Old/defective executive Chairs
2023-04	7 units Executive Chairs	OCH	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		SOS - Replacement of Old/defective executive Chairs
2023-05	12 units Conference Chairs	OCH	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	60,000.00	60,000.00		SOS - Replacement of Old/defective Conference Chairs
2023-06	Magazine Subscription	OCH	Sec. 53.6	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-07	Glassware	OCH	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,000.00	3,000.00		
	OFFICE OF THE CORPORATE SECRETARY											
2023-08	Food and Venue for Planning Conference	OCS	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	130,000.00	130,000.00		Annual OCS Planning Conference and Teambuilding Activity
2023-09	Venue and meals of various Board and Board-level Committee meetings	OCS	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	4,120,080.00	4,120,080.00		Under Miscellaneous- Committee Expense
	TRUST BANKING GROUP											
2023-10	Food and Venue for Planning Conference	TBG	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	80,000.00	80,000.00		Annual TBG Planning Conference
	CREDIT RISK MANAGEMENT DEPARTMENT											
2023-11	Food and Venue for Planning Conference	CRMD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00	75,000.00		
	ENTERPRISE RISK MANAGEMENT GROUP											
2023-12	Food and Venue for Planning Conference - 1. Midyear Planning 2. Year-end Planning for 2024	ERMG-OH	Lease of Venue	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	20,000.00	20,000.00		
2023-13	Subscription to Financial Data and Country Risk Reports by S&P Global Market Intelligence	ERMG-OH	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,100,000.00	3,100,000.00		
	MARKET RISK MANAGEMENT DEPARTMENT											
2023-14	Food and Venue for Planning Conference	MRMD	Lease of Venue	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	40,000.00	40,000.00		
	OPERATIONAL RISK MANAGEMENT DEPARTMENT											
2023-16	Food and Venue for Planning Conference	ORMD	Lease of Venue	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	30,000.00	30,000.00		
	INFORMATION SECURITY RISK MANAGEMENT DEPARTMENT											
2023-17	ISMS Certification Project	ISRMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,000,000.00	5,000,000.00		External Compliance review against best practice, in pursuant to DBP Circular No. 37 dated 27 nov. 2019 DBP Information Security Policy. Under Management and other Professional Fees - Consultant
2023-18	Food for Planning Conference	ISRMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	15,000.00	15,000.00		Expenses incurred for official conferences, planning and team building activities
	COMPLIANCE MANAGEMENT GROUP											
2023-19	Food and Venue Planning Conference	CMG-OH	Lease of Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	20,000.00	20,000.00		
2023-20	Automated Sanctions/Watchlist Screening Tool with API	CMG-AML	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	11,000,000.00	11,000,000.00		

PB- Public Bidding SVP- Small Value Procurement
 DC-Direct Contracting AA- Agency to Agency
 Sec. 53.16-Scientific, Scholarly or Artistic Work, exclusive Technology and Media Services

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-21	Food and Venue for Planning Conference	CMG-AMLD	Lease of Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	35,000.00	35,000.00		
2023-22	Food and Venue for Planning Conference	CMG-CTMD	Lease of Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	40,000.00	40,000.00		
LEGAL SERVICES GROUP												
2023-23	Legal Books and References	LSG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
2023-24	Electronic References (CD Asia Technologies)	LSG	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
2023-25	Food and Venue for Planning Conference	LSG	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	275,000.00	275,000.00		
2023-26	Quarter's Privilege	LSG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	156,000.00	156,000.00		
STRATEGIC PLANNING GROUP												
2023-27	2022 DBP Annual Report (AR) and Sustainable Development Report (SDR)	SPG-OH	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	1,400,000.00	1,400,000.00		
2023-28	SDR 2022- External Assurance	SPG-OH	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	500,000.00	500,000.00		
CORPORATE PLANNING DEPARTMENT												
2023-29	Food and Venue for Corporate Planning Conference	CPD-SPG	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,650,000.00	1,650,000.00		
2023-30	Conference kit and Standees for Corporate Planning Conference	CPD-SPG	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	137,500.00	137,500.00		
2023-31	Consultancy Services of ISA for IGG Certification	CPD-SPG	Sec. 53.6	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,205,120.00	1,205,120.00		
2023-32	Facilitators for Board Retreat, Executive Strategy Session, and Corporate Planning Conference	CPD-SPG	Sec. 53.6	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	125,000.00	125,000.00		
KNOWLEDGE MANAGEMENT DEPARTMENT												
2023-33	Periodicals and Magazines	KMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	186,630.00	186,630.00		Periodical and Magazines
2023-34	Food and Venue for Planning Conference	KMD	Lease of Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	20,000.00	20,000.00		Planning Conference - dept./branches
QUALITY MANAGEMENT DEPARTMENT												
2023-35	Procurement of Services of certifying Body for ISO Certificates for DBP's Integrated Management System	QMD	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	4,000,000.00	4,000,000.00		
2023-36	Procurement of Services of PQA Assessor	QMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	700,000.00	700,000.00		
SECURITY SERVICES DEPARTMENT												
2023-37	Repairs and Maintenance - Bank Premises	SSD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	845,040.00	845,040.00		Various Procurement
ICT MANAGEMENT GROUP												
2023-38	Highly Technical Consultant for the Board of Directors & IT Governance Committee (ITGC)	ICT-MG	Sec. 53.7 Highly Technical Consultant	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		Professional Fees- Consultant
2023-39	Procurement of Information Technology (IT) Consultant for Enterprise Architecture Services	ICT-MG	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000,000.00	20,000,000.00		Professional Fees- Consultant
IT PLANNING UNIT												
2023-40	Fusion Banking Platform for API	IT Planning	DC	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	11,398,860.00		11,398,860.00	
2023-41	Unification of ATM Switch and Card Management System	IT Planning	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	81,000,000.00		81,000,000.00	
2023-42	Oracle Report Upgrade	IT Planning	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	13,500,000.00		13,500,000.00	

PB- Public Bidding SVP- Small Value Procurement
DC-Direct Contracting AA- Agency to Agency
Sec. 53.16-Scientific, Scholarly or Artistic Work, exclusive Technology and Media Services

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-43	Core Network Refresh - Active Equipment and Fiber Backbone	IT Planning	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	80,000,000.00		80,000,000.00	
2023-44	Enterprise Data Warehouse	IT Planning	AA	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	47,000,000.00		47,000,000.00	
2023-45	CICS Upgrade	IT Planning	DC	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	11,000,000.00		11,000,000.00	
2023-46	Data Center Modernization-Hyperconverge Infrastructure Server	IT Planning	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000,000.00		50,000,000.00	
2023-47	Software-defined Wide Area Network (SD-WAN)	IT Planning	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	35,000,000.00		35,000,000.00	
2023-48	Guava Enhancements Batch 1	IT Planning	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000,000.00		20,000,000.00	
2023-49	New Core Banking System	IT Planning	PB	4th Qtr				CB	689,700,000.00		689,700,000.00	
2023-50	SevenBank ATM Branding Project	IT Planning	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	
2023-51	Automated & Real-time Fraud Monitoring and Detection System	IT Planning	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	50,000,000.00		50,000,000.00	
2023-52	New AML System (AML System Upgrading)	IT Planning	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	33,529,270.00		33,529,270.00	
2023-53	IT Operations Management Software	IT Planning	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	30,000,000.00		30,000,000.00	
2023-54	Upgrade of the PABX System	IT Planning	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	50,000,000.00		50,000,000.00	
2023-55	Customer Experience System	IT Planning	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	47,616,710.00		47,616,710.00	
2023-56	DBP Website Enhancement	IT Planning	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	9,500,000.00		9,500,000.00	
2023-57	IBM Power 9 Server	IT Planning	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	45,000,000.00		45,000,000.00	
2023-58	Power 9 HDD Upgrade	IT Planning	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	10,000,000.00		10,000,000.00	
2023-59	File Servers 15 units	IT Planning	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	6,000,000.00		6,000,000.00	
2023-60	ATMs 250 units	IT Planning	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000,000.00		250,000,000.00	
2023-61	HSM 2 units	IT Planning	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	12,600,000.00		12,600,000.00	
2023-62	Additional Proxy Server	IT Planning	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,800,000.00		2,800,000.00	
2023-63	Upgrade of the Wi-Fi Facility	IT Planning	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	6,784,000.00		6,784,000.00	
2023-64	Domain Name System (DNS) for DR	IT Planning	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	5,000,000.00		5,000,000.00	
2023-65	Upgrade of DR Network & Telecom Connectivity	IT Planning	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	5,000,000.00		5,000,000.00	
2023-66	Server AML vers. Upgrade with DR	IT Planning	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	2,400,000.00		2,400,000.00	
2023-67	Technical Upgrade - Storage	IT Planning	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	30,000,000.00		30,000,000.00	
2023-68	Technical Upgrade - Backup Solution	IT Planning	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	20,000,000.00		20,000,000.00	Tape Back-up System
2023-69	Blueprint with Integrated Scan System Machine	IT Planning	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	2,500,000.00		2,500,000.00	
2023-70	Laptop (High-end) 3 units	IT Planning	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00		600,000.00	
2023-71	Laptop (Medium-end) 250 units	IT Planning	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	16,250,000.00		16,250,000.00	
2023-72	Firewall for DR	IT Planning	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	10,000,000.00		10,000,000.00	
2023-73	ATM Windows Upgrade from 7 to 10 (Diebold & NCR)	IT Planning	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	190,000,000.00		190,000,000.00	
2023-74	VMWare - (for Server)	IT Planning	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	8,000,000.00		8,000,000.00	
2023-75	Solarwinds Upgrade	IT Planning	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	5,000,000.00		5,000,000.00	
2023-76	Additional ITSM License	IT Planning	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	7,000,000.00		7,000,000.00	
2023-77	Pervasive SQL	IT Planning	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,000,000.00		1,000,000.00	
APPLICATION MANAGEMENT DEPARTMENT												
2023-78	Repairs and Maintenance - FF	AMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		Provision for upholstery and unforeseen repairs of 1 sofa and other chairs
2023-79	Repairs and Maintenance - OE	AMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		Provision for unforeseen repair of LCD Projector
2023-80	Food and Venue for Planning Conference	AMD	Lease of Venue	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	35,000.00	35,000.00		Planning Conference for 7 AMD Personnel with SL 11 and up
DATA CENTER MANAGEMENT DEPARTMENT												

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-81	Rental of DR Site in Carmona, Cavite	DCMD	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	12,230,000.00	12,230,000.00		Rental of DR Site in Carmona, Cavite
2023-82	ROSS GL Server	DCMD	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,200,000.00	2,200,000.00		Rental of ROSS GL Server in DR Carmona
2023-83	Rental of Sharp Printer	DCMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	58,040.00	58,040.00		Rental of Sharp Printer
2023-84	40 units PW9390 CSB12V 65AH UPS Battery 40 Eaton 93E Rocket 12V 150AH UPS Battery	DCMD	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,960,000.00	1,960,000.00		
2023-85	Eaton 9390 Auxiliary Fan (UPS)	DCMD	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	82,000.00	82,000.00		Replacement of Eaton 9390 Auxiliary Fan (UPS)
2023-86	Various Spare parts of UPS	DCMD	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	365,320.00	365,320.00		Replacement of Various Spare Parts of UPS with contract to ESCO
2023-87	LTO 5 Tapes (700 at 1300) LTO 8 Tapes (60 at 5000)	DCMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,210,000.00	1,210,000.00		
2023-88	Food for Planning Conference	DCMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
NETWORK AND COMMUNICATIONS MANAGEMENT DEPARTMENT												
2023-89	3 units Labelling Machine	NCMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
2023-90	30 units Lan Switch	NCMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	900,000.00	900,000.00		
2023-91	4 units Cable Tester, Toner and Probe	NCMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	120,000.00	120,000.00		
2023-92	50 units IP Phones	NCMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	900,000.00	900,000.00		
2023-93	7 spools 25-Pair Cable	NCMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	300,000.00	300,000.00		
2023-94	100 patch Cord Patch Cord 1.5M	NCMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	40,000.00	40,000.00		
2023-95	100 Patch Cord 3.0M	NCMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	50,000.00	50,000.00		
2023-96	Food for Planning Conference	NCMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	20,000.00	20,000.00		
SERVICE DELIVERY DEPARTMENT												
2023-97	ROSS GL License and Maintenance Subscription (year 2 and 3 will be included in the succeeding budget preparations)	SSD	DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	5,000,000.00	5,000,000.00		For AMD
2023-98	Automation Tool for Testing	SSD	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	5,000,000.00	5,000,000.00		For AMD
2023-99	SSL Certificate for IHRIS UAT Environment	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	5,000.00	5,000.00		For AMD
2023-100	Services for the Postilion Intercept Project	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,344,000.00	1,344,000.00		For BOSG
2023-101	NIDSS - Multi Streaming	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	6,810,000.00	6,810,000.00		For BOSG
2023-102	System Enhancement for the Implementation of Cash Recycler Machine	SSD	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	5,000,000.00	5,000,000.00		For CAAD
2023-103	System Enhancement for the Upgrade of ATM screens	SSD	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	5,000,000.00	5,000,000.00		For CAAD
2023-104	Software with Maintenance and Support (AutoCAD License) (year 2 & 3 will be included in the succeeding budget preparation)	SSD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,150,000.00	3,150,000.00		For CAD
2023-105	Anti Money Laundering System (AMLS) License Subscription with Maintenance and Support Services (year 2 will be included in the succeeding budget)	SSD	DC	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	4,630,000.00	4,630,000.00		For CMG
2023-106	Technical Support Activity - API Connection to 3rd Party Source System	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	600,000.00	600,000.00		
2023-107	SAS AML Disaster Recovery Health Check - Services	SSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,800,000.00	1,800,000.00		For CMG
2023-108	Treasury Compliance System	SSD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	5,000,000.00	5,000,000.00		For CMG

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-109	Cash Management System Maintenance and Support	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	12,768,275.52	12,768,275.52		For CMTBD
2023-110	Update Password Policy of the Cash Management System	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,250,000.00	1,250,000.00		For CMTBD
2023-111	Maintenance and Support Subscription for Globodox Document Management System (year 2 & 3 will be included on the succeeding year)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	814,390.00	814,390.00		For CorSec
2023-112	Arcserve Backup and Recovery Software Maintenance and Support	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,000,000.00	1,000,000.00		For DCMD
2023-113	GoAnywhere Managed File Transfer	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,700,000.00	2,700,000.00		For DCMD
2023-114	GoAnywhere Secure File Transfer Protocol (SFTP) Solution Software License Maintenance and Support	SSD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	400,000.00	400,000.00		For DCMD
2023-115	Red Hat Enterprise Linux for Integrated Treasury Management System (ITMS) (year 2&3 will be included in the succeeding budget preparations)	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	250,000.00	250,000.00		For DCMD
2023-116	Replication Software of CICS System	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		For DCMD
2023-117	MIMIX Replication Software Maintenance and Support (year 2&3 will be included on the succeeding year)	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,381,150.00	1,381,150.00		For DCMD
2023-118	Virtual Machine Software (VMWare) License Maintenance and Support	SSD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,700,000.00	3,700,000.00		For DCMD
2023-119	devbankphil.com.ph (year 2 & 3 will be included in the succeeding budget preparation)	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	800.00	800.00		For DCMD
2023-120	devbankphil.com.ph (year 2 & 3 will be included in the succeeding budget preparation)	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,500.00	2,500.00		For DCMD
2023-121	dbp.ph (year 2 & 3 will be included in the succeeding budget preparation)	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,500.00	2,500.00		For DCMD
2023-122	Secure Socket Layer (SSL) License Certificates for DBP Websites (year 2 & 3 will be included in the succeeding budget)	SSD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	500,000.00	500,000.00		For DCMD
2023-123	2 units Secure Socket layer (SSL) License Certificates for DCOBE Project	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	35,000.00	35,000.00		
2023-124	FIME Certificate for Chip Card Personalization Validation (CCPV)	SSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00	200,000.00		For ECOD
2023-125	FIME for the EMW Terminal Integration Certification (TIC) for both Diebold Nixdorf and NCR ATM Terminals	SSD	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	551,000.00	551,000.00		For ECOD
2023-126	Bankworks SMS Enhancement	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	210,000.00	210,000.00		For ECOD
2023-127	SWIFT Mandatory Upgrade	SSD	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,600,000.00	2,600,000.00		For FDSOD
2023-128	SWIFT Customer Security - Independent Assessment	SSD	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,500,000.00	1,500,000.00		For FDSOD
2023-129	Additional 3 units SWIFT Terminal (\$4,000/units)	SSD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	850,000.00	850,000.00		For FDSOD
2023-130	Bloomberg Subscription Fee	SSD	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,000,000.00	2,000,000.00		For FDSOD
2023-131	Basic Tracker Certificate, 10 Tokens	SSD	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	35,400.00	35,400.00		For FDSOD

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-132	TeamMate Audit Management System (TAMS) Maintenance and Support	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,300,000.00	4,300,000.00		for IA
2023-133	IT Services Management (ITSM) System Maintenance	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,200,000.00	3,200,000.00		
2023-134	Remote Support Software License Maintenance Subscription (year 2 and 3 will be included in the succeeding budget preparations)	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00	300,000.00		
2023-135	Cyber Insurance	SSD	AA	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	15,000,000.00	15,000,000.00		
2023-136	Data Erasure Software License Subscription with Maintenance Support and Services (year 2 & 3 will be included on the succeeding years)	SSD	Negotiated Procurement - After 2 Failed Biddings	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	3,000,000.00	3,000,000.00		for IT Security
2023-137	DDOS Protector Solution including subscription to cloud scrubbing	SSD	AA	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	16,800,000.00	16,800,000.00		for IT Security
2023-138	Firewall Analyzer	SSD	AA	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	3,000,000.00	3,000,000.00		for IT Security
2023-139	LMS Technical Upgrade and Support - LMS Pow	SSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	7,000,000.00	7,000,000.00		For LAD
2023-140	APPEON Upgrade	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00	600,000.00		For LAD
2023-141	SolarWinds Network Server and Application Monitoring System Maintenance and Support Services	SSD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,000,000.00	1,000,000.00		For DCMD/NCMD
2023-142	Lease of Integrated Remittance System (IRS) with Maintenance & Support	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	8,601,600.00	8,601,600.00		For Remittance
2023-143	Domestic Cash pick up anywhere and segregation/look up for domestic and international payout transactions	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	985,600.00	985,600.00		For Remittance
2023-144	Trubanker Trust System Software Maintenance & Support Services (year 2 will be included on the succeeding year)	SSD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,400,000.00	2,400,000.00		For TBG
2023-145	Digitization of Client Updating	SSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,500,000.00	1,500,000.00		For TBG
2023-146	Integrated Treasury Management System (ITMS) Including Taxes (Guava Software License Subscription) (year 2 & 3 will be included in the succeeding budget preparations)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,300,000.00	24,300,000.00		For Treasury
2023-147	Bloomberg Subscription	SSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	8,800,000.00	8,800,000.00		For Treasury
2023-148	Data Center Inc. (DCI) IT support and Services	SSD	AA	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	51,561,000.00	51,561,000.00		Various
2023-149	360 2KVA UPS	SSD	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	10,414,800.00	10,414,800.00		
2023-150	50 units Laser Network Printer	SSD	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	968,750.00	968,750.00		
2023-151	110 Dot Matrix Printer	SSD	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,125,000.00	4,125,000.00		
2023-152	70 Units Document Scanner	SSD	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,187,000.00	2,187,000.00		
2023-153	IBM P-Series 8203-E4A Servers Maintenance and Support - ROSS GL	SSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	600,000.00	600,000.00		
2023-154	Powerware UPS System Maintenance and Support	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	900,000.00	900,000.00		
2023-155	Maintenance and Support for Stratus Fault Tolerant (FT) Server 6410	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	800,000.00	800,000.00		
2023-156	Maintenance and Support for payShield 10000-L Hardware Security Module (HSM)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,500,000.00	1,500,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-157	Migration of CICS to new servers (Newgen/Remax Consulting Services)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		
2023-158	Migration of Cash Management System to new servers (Solutions Exchange, Inc.)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		
2023-159	Migration of Integrated Remittance System (IRS) to new Servers (Solutions Exchange, Inc.)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		
2023-160	Maintenance for Servers outside of Warranty	SSD	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,100,000.00	1,100,000.00		
2023-161	Migration of Card Management System (Bankworks) to new servers (RS2 Consulting Services)	SSD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		
2023-162	Server HD (M4 Server)	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	414,000.00	414,000.00		
2023-163	Server HD (M5 Server)	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	486,000.00	486,000.00		
2023-164	Power Supply (M5 Server)	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	150,000.00	150,000.00		
2023-165	Sangfor Internet Proxy Server Software License Subscription (M5400)	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	230,000.00	230,000.00		
2023-166	Sangfor Internet Proxy Server Software License Subscription (M6000) (year 2 & 3 will be included in the succeeding budget preparation)	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		
2023-167	Maintenance and Support Arrangement for the Brocade Core Switch System	SSD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	7,000,000.00	7,000,000.00		
2023-168	IP PABX and Audio Log Systems Maintenance and Support Services	SSD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,000,000.00	1,000,000.00		
2023-169	Maintenance Subscription DDI System	SSD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,200,000.00	3,200,000.00		
2023-170	Tallygenicom T6820,2000 LPM Line Matrix Support Services (year 2 & 3 will be included in the succeeding budget preparation)	SSD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	200,000.00	200,000.00		
2023-171	Managed Print Services	SSD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,600,000.00	6,600,000.00		The budget for this is distributed among various BU in the Head Office
ICTMG - NETWORK COMMUNICATIONS MANAGEMENT DEPARTMENT												
2023-172	Acquisition of Telecommunication Line for Jose Panganiban BLU	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-173	Acquisition of Telecommunication Line for Romblon Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-174	Acquisition of Telecommunication Line for Calapan LC	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-175	Acquisition of Telecommunication Line for Lipa LC	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-176	Acquisition of Telecommunication Line for DR - PLDT Line	ICTMG-NCMD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,400,000.00	2,400,000.00		
2023-177	Acquisition of Telecommunication Line for DR - GLOBE Line	ICTMG-NCMD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,094,000.00	1,094,000.00		
2023-178	Acquisition of Telecommunication Line for DR - PIPOL Broadband Line	ICTMG-NCMD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	624,000.00	624,000.00		
2023-179	Acquisition of Telecommunication Line for DR - Converge Broadband Line	ICTMG-NCMD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	915,000.00	915,000.00		
2023-180	Acquisition of Telecommunication Line for DR - ETPI Line	ICTMG-NCMD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	365,000.00	365,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-181	Acquisition of Telecommunication Line for Catarman Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-182	Acquisition of Telecommunication Line for Catbalogan Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-183	Acquisition of Telecommunication Line for Maasin Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-184	Acquisition of Telecommunication Line for Camp Aguinaldo Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-185	Acquisition of Telecommunication Line for Basilan Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-186	Acquisition of Telecommunication Line for Jolo Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-187	Acquisition of 25 Wireless Modem for ATM	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	962,500.00	962,500.00		
2023-188	Acquisition of Wired Line for 2 ATM of Alabang Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	168,000.00	168,000.00		
2023-189	Acquisition of Wired Line for 6 ATM of Caloocan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-190	Acquisition of Wired Line for 1 ATM of Camp Aguinaldo Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-191	Acquisition of Wired Line for 3 ATM of Makati Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-192	Acquisition of Wired Line for 2 ATM of Mandaluyong Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	168,000.00	168,000.00		
2023-193	Acquisition of Wired Line for 2 ATM of Manila-Nakpil Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	168,000.00	168,000.00		
2023-194	Acquisition of Wired Line for 2 ATM of Marikina Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	168,000.00	168,000.00		
2023-195	Acquisition of Wired Line for 2 ATM of Muntinlupa Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	168,000.00	168,000.00		
2023-196	Acquisition of Wired Line for 1 ATM of Pasig Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-197	Acquisition of Wired Line for 3 ATM of Pasay Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-198	Acquisition of Wired Line for 3 ATM of Quezon City Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-199	Acquisition of Wired Line for 1 ATM of Roces Ave Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-200	Acquisition of Wired Line for 4 ATM of Bogo Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-201	Acquisition of Wired Line for 8 ATM of Borongan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	672,000.00	672,000.00		
2023-202	Acquisition of Wired Line for 1 ATM of Carcar Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-203	Acquisition of Wired Line for 1 ATM of Catarman Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-204	Acquisition of Wired Line for 9 ATM of Catbalogan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	756,000.00	756,000.00		
2023-205	Acquisition of Wired Line for 1 ATM of Dolores Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-206	Acquisition of Wired Line for 7 ATM of Maasin Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-207	Acquisition of Wired Line for 5 ATM of Mandau Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-208	Acquisition of Wired Line for 7 ATM of Ormoc Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-209	Acquisition of Wired Line for 7 ATM of Tacloban Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-210	Acquisition of Wired Line for 5 ATM of Tagbilaran Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-211	Acquisition of Wired Line for 1 ATM of Talisay Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-212	Acquisition of Wired Line for 9 ATM of Toledo Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	756,000.00	756,000.00		
2023-213	Acquisition of Wired Line for 6 ATM of Tubigon Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-214	Acquisition of Wired Line for 7 ATM of Ubay Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-215	Acquisition of Wired Line for 1 ATM of Basilan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-216	Acquisition of Wired Line for 3 ATM of Dipolog Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-217	Acquisition of Wired Line for 5 ATM of Ipil Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-218	Acquisition of Wired Line for 3 ATM of Ozamis Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-219	Acquisition of Wired Line for 7 ATM of Pagadian Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-220	Acquisition of Wired Line for 6 ATM of Zamboanga Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-221	Acquisition of Wired Line for 8 ATM of Butuan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	672,000.00	672,000.00		
2023-222	Acquisition of Wired Line for 6 ATM of Cagayan De Oro Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-223	Acquisition of Wired Line for 4 ATM of Claver Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-224	Acquisition of Wired Line for 8 ATM of Iligan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	672,000.00	672,000.00		
2023-225	Acquisition of Wired Line for 5 ATM of Malaybalay Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-226	Acquisition of Wired Line for 4 ATM of Mangagoy Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-227	Acquisition of Wired Line for 6 ATM of San Francisco Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-228	Acquisition of Wired Line for 7 ATM of San Jose DiNagat Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-229	Acquisition of Wired Line for 5 ATM of Siargao Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-230	Acquisition of Wired Line for 5 ATM of Surigao Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-231	Acquisition of Wired Line for 4 ATM of Tandag Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-232	Acquisition of Wired Line for 1 ATM of Trento Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-233	Acquisition of Wired Line for 4 ATM of Tubod Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-234	Acquisition of Wired Line for 7 ATM of Valencia Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-235	Acquisition of Wired Line for 8 ATM of Villanueva Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	672,000.00	672,000.00		
2023-236	Acquisition of Wired Line for 3 ATM of Cotabato Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-237	Acquisition of Wired Line for 4 ATM of Davao Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-238	Acquisition of Wired Line for 6 ATM of Digos Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-239	Acquisition of Wired Line for 4 ATM of General Santos Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-240	Acquisition of Wired Line for 10 ATM of Kidapawan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	890,000.00	890,000.00		
2023-241	Acquisition of Wired Line for 6 ATM of Marbel Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-242	Acquisition of Wired Line for 3 ATM of Polomolok Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-243	Acquisition of Wired Line for 5 ATM of Tacurong Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-244	Acquisition of Wired Line for 5 ATM of Tagum Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-245	Acquisition of Wired Line for 5 ATM of Mati Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-246	Acquisition of Wired Line for 1 ATM of Abulug Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-247	Acquisition of Wired Line for 3 ATM of Aparri Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-248	Acquisition of Wired Line for 6 ATM of Baguio Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	504,000.00	504,000.00		
2023-249	Acquisition of Wired Line for 7 ATM of Bangui Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	588,000.00	588,000.00		
2023-250	Acquisition of Wired Line for 4 ATM of Cabarroguis Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-251	Acquisition of Wired Line for 1 ATM of Dagupan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	84,000.00	84,000.00		
2023-252	Acquisition of Wired Line for 8 ATM of Ilagan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	672,000.00	672,000.00		
2023-253	Acquisition of Wired Line for 8 ATM of Laoag Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	672,000.00	672,000.00		
2023-254	Acquisition of Wired Line for 5 ATM of Lal-lo Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	420,000.00	420,000.00		
2023-255	Acquisition of Wired Line for 11 ATM of San Fernando La Union Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	924,000.00	924,000.00		
2023-256	Acquisition of Wired Line for 10 ATM of Santiago Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	890,000.00	890,000.00		
2023-257	Acquisition of Wired Line for 10 ATM of Santiago Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	890,000.00	890,000.00		
2023-258	Acquisition of Wired Line for 3 ATM of Santiago Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-259	Acquisition of Wired Line for 4 ATM of Solano Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	336,000.00	336,000.00		
2023-260	Acquisition of Wired Line for 3 ATM of Tabuk Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-261	Acquisition of Wired Line for 11 ATM of Tuguegarao Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	924,000.00	924,000.00		
2023-262	Acquisition of Wired Line for 3 ATM of Vigan Branch	ICTMG-NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	252,000.00	252,000.00		
2023-263	Acquisition of Wired Line for 4 ATM of Balanga Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	336,000.00	336,000.00		
2023-264	Acquisition of Wired Line for 7 ATM of Baler Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	588,000.00	588,000.00		
2023-265	Acquisition of Wired Line for 11 ATM of Cabanatuan Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	924,000.00	924,000.00		
2023-266	Acquisition of Wired Line for 1 ATM of Clark Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	84,000.00	84,000.00		
2023-267	Acquisition of Wired Line for 9 ATM of Guagua Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	756,000.00	756,000.00		
2023-268	Acquisition of Wired Line for 3 ATM of Malolos Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-269	Acquisition of Wired Line for 3 ATM of Palayan Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-270	Acquisition of Wired Line for 10 ATM of San Fernando Pampanga Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	890,000.00	890,000.00		
2023-271	Acquisition of Wired Line for 2 ATM of San Fernando Pampanga Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	168,000.00	168,000.00		
2023-272	Acquisition of Wired Line for 2 ATM of Subic Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	168,000.00	168,000.00		
2023-273	Acquisition of Wired Line for 5 ATM of Tarlac Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-274	Acquisition of Wired Line for 1 ATM of Valenzuela Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	84,000.00	84,000.00		
2023-275	Acquisition of Wired Line for 4 ATM of Bacoor Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	336,000.00	336,000.00		
2023-276	Acquisition of Wired Line for 10 ATM of Batangas Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	890,000.00	890,000.00		
2023-277	Acquisition of Wired Line for 7 ATM of Calapan Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	588,000.00	588,000.00		
2023-278	Acquisition of Wired Line for 10 ATM of Dasmariñas Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	890,000.00	890,000.00		
2023-279	Acquisition of Wired Line for 5 ATM of Lipa Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-280	Acquisition of Wired Line for 1 ATM of Lucena Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	84,000.00	84,000.00		
2023-281	Acquisition of Wired Line for 3 ATM of Puerto Princesa Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-282	Acquisition of Wired Line for 6 ATM of Romblon Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	504,000.00	504,000.00		
2023-283	Acquisition of Wired Line for 9 ATM of San Jose Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	756,000.00	756,000.00		
2023-284	Acquisition of Wired Line for 5 ATM of Sta Cruz Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-285	Acquisition of Wired Line for 1 ATM of Sta Rosa Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	84,000.00	84,000.00		
2023-286	Acquisition of Wired Line for 3 ATM of Taytay Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-287	Acquisition of Wired Line for 5 ATM of Daet Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-288	Acquisition of Wired Line for 5 ATM of Iriga Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-289	Acquisition of Wired Line for 10 ATM of Legazpi Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	890,000.00	890,000.00		
2023-290	Acquisition of Wired Line for 6 ATM of Legazpi Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	504,000.00	504,000.00		
2023-291	Acquisition of Wired Line for 10 ATM of Masbate Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	890,000.00	890,000.00		
2023-292	Acquisition of Wired Line for 3 ATM of Masbate Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-293	Acquisition of Wired Line for 5 ATM of Placer Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-294	Acquisition of Wired Line for 7 ATM of Sorsogon Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	588,000.00	588,000.00		
2023-295	Acquisition of Wired Line for 5 ATM of Virac Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-296	Acquisition of Wired Line for 4 ATM of Antique Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	336,000.00	336,000.00		
2023-297	Acquisition of Wired Line for 5 ATM of Bacolod Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	420,000.00	420,000.00		
2023-298	Acquisition of Wired Line for 2 ATM of Dumaguete Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	168,000.00	168,000.00		
2023-299	Acquisition of Wired Line for 3 ATM of Iloilo Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-300	Acquisition of Wired Line for 3 ATM of Jaro Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	252,000.00	252,000.00		
2023-301	Acquisition of Wired Line for 4 ATM of Kalibo Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	336,000.00	336,000.00		
2023-302	Acquisition of Wired Line for 1 ATM of Pototan Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	84,000.00	84,000.00		
2023-303	Acquisition of Wired Line for 7 ATM of Roxas Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	588,000.00	588,000.00		
2023-304	Acquisition of Wired Line for 4 ATM of Siquijor Branch	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	336,000.00	336,000.00		
2023-305	Acquisition of Telecommunication Line for Kidapawan LC	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-306	Acquisition of Telecommunication Line for Zamboanga LC	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-307	Acquisition of Telecommunication Line for Tagum LC	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-308	Acquisition of Telecommunication Line for Davao LC	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-309	Acquisition of Telecommunication Line for San Jose DiNagat	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-310	Acquisition of Telecommunication Line for San Jose DiNagat	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-311	Acquisition of Telecommunication Line for Banga BLU	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-312	Acquisition of Telecommunication Line for Mang BLU	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-313	Acquisition of Telecommunication Line for Siargao Branch	ICTMG-NCMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		
2023-314	Upgrade of Telecommunication Line for 28 Wireless ATMs for BBG Metro Manila	ICTMG-NCMD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,086,400.00	1,086,400.00		
2023-315	Upgrade of Telecommunication Line for 85 Wireless ATMs for BBG Central and Eastern Visayas	ICTMG-NCMD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,298,000.00	3,298,000.00		
2023-316	Upgrade of Telecommunication Line for 25 Wireless ATMs for BBG Western Mindanao	ICTMG-NCMD	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	970,000.00	970,000.00		
2023-317	Upgrade of Telecommunication Line for 82 Wireless ATMs for BBG Northern Mindanao	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	3,181,600.00	3,181,600.00		
2023-318	Upgrade of Telecommunication Line for 51 Wireless ATMs for BBG Southern Mindanao	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,978,800.00	1,978,800.00		
2023-319	Upgrade of Telecommunication Line for 98 Wireless ATMs for BBG Northern Luzon	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	3,802,400.00	3,802,400.00		
2023-320	Upgrade of Telecommunication Line for 58 Wireless ATMs for BBG Central Luzon	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,250,400.00	2,250,400.00		
2023-321	Upgrade of Telecommunication Line for 64 Wireless ATMs for BBG Southern Luzon	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,483,200.00	2,483,200.00		
2023-322	Upgrade of Telecommunication Line for 63 Wireless ATMs for BBG Bicol	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,444,400.00	2,444,400.00		
2023-323	Upgrade of Telecommunication Line for 33 Wireless ATMs for Western Visayas	ICTMG-NCMD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,280,400.00	1,280,400.00		
2023-324	Upgrade of Wifi Internet	ICTMG-NCMD	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,376,000.00	2,376,000.00		
Systems and Methods Department												
2023-325	Venue and Food for Planning Conference	SMD	Lease of Venue	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	45,000.00	45,000.00		
System Access and Parameter Management Department												
2023-326	Repairs and Maintenance Furniture and Fixtures	SAPMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		
2023-327	Food for Planning Conference	SAPMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		
Central Management Information System												
2023-328	Food and Venue for Planning Conference	CMIS	Lease of Venue	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		
DEVELOPMENT AND RESILIENCY SECTOR												
2023-329	Food for Planning Conference	DRS	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,000.00	1,000.00		2 personnel with salary level and up
Program Development and Management I												
2023-330	Food and Venue for Planning Conference	PDM 1	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	45,000.00	45,000.00		; 9 Officers
2023-331	Food and Venue for Planning Conference	PDM II	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	15,000.00	15,000.00		; allocation of 5k per PDM II with SL 12 and above
Fund Sourcing Department												

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-332	Food and Venue for Planning Conference	FSD	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	20,000.00	20,000.00		; Allocation of P5k per FSD personnel with SL and above
	Remedial Management Department											
2023-333	Third party Appraisal	RMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,809,000.00	2,809,000.00		Various procurement Under Mgt. and Other professional Fees Budget
2023-334	Food Planning Conference	RMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	45,000.00	45,000.00		
	Acquired Assets Department											
2023-335	Third party Appraisal	AAD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,038,000.00	1,038,000.00		Various procurement Under Mgt. and Other professional Fees Budget
2023-336	Food Planning Conference	AAD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		
	CORPORATE SERVICES SECTOR											
2023-337	Food for Planning Conference	OH-CSS	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	15,000.00	15,000.00		
	Corporate Services Support Department											
2023-338	Food for Planning Conference	CSSD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	35,000.00	35,000.00		
	Customer Experience Management Department											
2023-339	Annual Customer Satisfaction Survey Project	CEMD	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	3,490,000.00	3,490,000.00		Under Budget and Other professional Fees Cosultants
2023-340	Venue for Planning Conference	CEMD	Lease of Venue	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
2023-341	Food for Planning Conference	CEMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
2023-342	12 uits Telephone Headsets	CEMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00	300,000.00		For Call Management System/ Telephone Operators Under SOS Budget
	Property Appraisal and Credit Investigation Department											
2023-343	16 units Digital Cameras for PACID -HO and PACIFTs	PACID	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	336,000.00	336,000.00		SOS- Semi Expendable Furniture & Fixture and Equipment
2023-344	Food and Venue for Planning Conference	PACID	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	230,000.00	230,000.00		For PACID-HO, PACIFUs & PACIFTs
2023-345	Rental Bank Premises	PACID	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,044,000.00	1,044,000.00		Quarters Privilege for the Head/Acting Head of PACIFT SL, NM, Laoag, Cebu North, Cabanatuan, Cagayan De Oro, Davao, Calapan, Tagum, Iligan, Legaspi, gen Santos, Tagbilaran, Tuguegarao, Ilagan, Pto Princesa, Cebu South, Catbalogan, Malaybalay, Surigao, Digos, Kidapawan, Zamboanga
2023-346	Repairs and Maintenance Office Equipment	PACID	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	41,520.00	41,520.00		For PACID-HO, PACIFUs & PACIFTs
2023-347	Repairs and Maintenance Furniture and Fixture	PACID	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	34,220.00	34,220.00		For PACID-HO, PACIFUs & PACIFTs
	Procurement and Inventory Management Department											
2023-348	Third party Appraisal	PIMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00	600,000.00		
2023-349	Painting Restoration/Conservation	PIMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00	200,000.00		
2023-350	Various Repairs and Maintenance -OE	PIMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	155,000.00	155,000.00		
2023-351	Various Repairs and Maintenance -FF	PIMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	230,000.00	230,000.00		
2023-352	Procurement of Freight Service Provider	PIMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000,000.00	15,000,000.00		
2023-353	Relocation of ATM	PIMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		Various Procurement
2023-354	Meals for Planning Conference	PIMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00	70,000.00		
2023-355	Meals for Suppliers Forum	PIMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	36,000.00	36,000.00		
	PROPERTY AND FACILITIES MANAGEMENT GROUP											

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-356	3rd Party Appraisal of Bank-owned Properties	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00	300,000.00		
2023-357	Fuel & Lubricants for the Gensets of DBP Baguio Bldg & Training Complex	PFMG	53.14	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,296,000.00	1,296,000.00		
2023-358	Various Repairs & Maintenance of Furniture & Fixture at DBP Baguio Bldg & Training Complex	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	230,000.00	230,000.00		
2023-359	Repair & Maintenance of the Service Vehicle assigned at DBP Baguio Bldg & Training Complex	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		
2023-360	Food, Meals for Planning Conference	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
2023-361	Preventive Maintenance Aircon DBPTC & BDP Bldg.	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00	1,000,000.00		
2023-362	Preventive Maintenance of Elevator at DBP Baguio Bldg.	PFMG	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	700,000.00	700,000.00		
2023-363	Preventive Maintenance of Elevator at DBP Training Complex	PFMG	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	300,000.00	300,000.00		
2023-364	Preventive Maintenance of Generator Sets at DBP Building & DBP Training Complex	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00	500,000.00		
2023-365	Repairs & Replacement parts of DBPTC & DBP Bldg. Machineries and Equipment	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		
2023-366	Waterproofing of DBP Baguio Building	PFMG	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		
2023-367	Water Testing for DBPTC and DBP Bldg.	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		
2023-368	Removal of Dead Trees in DBPTC	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
2023-369	Pest Control DBPTC & DBP Building	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	350,000.00	350,000.00		
2023-370	Emission Testing for Generator Sets DBPTC & DBP Building	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00	300,000.00		
2023-371	Replacement parts of Elevator & Air Circulation Duct in DBPTC & DBP Baguio Building	PFMG	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,500,000.00	1,500,000.00		
2023-372	Sewage De-clogging DBPTC & DBP Bldg.	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
2023-373	Various Office, Cleaning, Hygiene & Janitorial Supplies	PFMG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00	500,000.00		
2023-374	Window Covering	PFMG	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,500,000.00	2,500,000.00		
	CONSTRUCTION AND FACILITIES MANAGEMENT DEPARTMENT											
2023-375	Structural Investigation of the fire affected Corporate Finance Group (CFG) Office of the DBP HO Building	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	580,000.00	580,000.00		
2023-376	Detailed Structural Investigationh, Preparation of Detailed Engineering Drawing (DED) and Issuance of Certificate of Structural Stability (CSS) for 13 DBP owned Buildings	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	27,000,000.00	27,000,000.00		
2023-377	Detailed Engineering Drawing (DED) of 14 of the 21 DBP Owned Bldg. subject to structural investigation/issuance of Certificate of Structural Stability	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	16,800,000.00	16,800,000.00		
2023-378	Structural Investigation of HO Building	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	14,420,000.00	14,420,000.00		
2023-379	Soil Testing of Baler Branch	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00	500,000.00		
2023-380	Leased Parking	CFMD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	9,739,500.00	9,739,500.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-381	Fleetcard for the service vehicles of DBP Head Office & Branch	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	64,957,500.00	64,957,500.00		
2023-382	Maintenance of Signages at DBP HO	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		
2023-383	Water Treatment of 2 Units 700TR Cooling Tower at DBP HO	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,000,000.00	3,000,000.00		
2023-384	Preventive Maintenance Servicing of 5 Unit - Passenger & 1 Unit-Exec. Elevator at DBP HO	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,760,000.00	1,760,000.00		
2023-385	Preventive Maintenance Servicing of 2-2500kW Stand by Power Generator at DBP HO	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,000,000.00	3,000,000.00		
2023-386	FM 200 Fire Suppression System	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		
2023-387	Preventive Maintenance Servicing of Automatic Fire Sprinkler System	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,500,000.00	3,500,000.00		
2023-388	Preventive Maintenance Servicing of Precision Air-Condition - 2 Units at DBP HO	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	850,000.00	850,000.00		
2023-389	Preventive Maintenance Servicing of 50 TR VRF Air-condition "Annex" Building	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00	700,000.00		
2023-390	Supply and delivery of Fuel for Genarator sets for DBP HO	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	800,000.00	800,000.00		
2023-391	Various Repairs & Maintenance of Furniture & Fixture at DBP HO	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00	300,000.00		
2023-392	Various Repairs & Maintenance of Office Equipment at DBP HO	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00	1,000,000.00		
2023-393	Various Repairs & Maintenance of DBP HO/PACID Service Vehicles	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	4,760,000.00	4,760,000.00		Repairs & Maintenance - Transportation Equipment
2023-394	Service Provider for Bankwide General Support and Allied Services of DBP	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	198,552,000.00	198,552,000.00		Security/Clerical/Messengerial/Janitorial (SCMJ)
2023-395	Procurement of International Courier Services Provider for DBP HO	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	11,000.00	11,000.00		Postage, Telephone & Telegrams
2023-396	Procurement of Local Courier Services Provider for DBP HO	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,060,000.00	2,060,000.00		
2023-397	Food, Meals for Planning Conference	CFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	40,080.00	40,080.00		Planning Conference_Bank Unit/Sector
	CAPEX Non-IT											
2023-398	Public Address System	CFMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000,000.00		20,000,000.00	CFMD
2023-399	1 - Unit - 50 TR Water Cooled Package Type Air-Condition and installation of Duct system at 2nd floor	CFMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	8,000,000.00		8,000,000.00	CFMD
2023-400	Replacement of Fillers for Cooling Tower	CFMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,000,000.00		6,000,000.00	CFMD
2023-401	2 - Unit s- 7.5TR air-condition(Air Cooled)	CFMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	800,000.00		800,000.00	CFMD
2023-402	1 - Unit - 50 TR Water Cooled Package Type Air-condition	CFMD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	6,000,000.00		6,000,000.00	CFMD
2023-403	2 - Units - 60 TR Water Cooled Package Type Air-condition	CFMD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	15,000,000.00		15,000,000.00	CFMD
2023-404	34 Units - 5TR/6HP Individual Package type Air-condition	CFMD	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,200,000.00		10,200,000.00	CFMD
2023-405	40 Units - 3TR/4HP individual package type Air-condition	CFMD	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	10,200,000.00		10,200,000.00	CFMD
2023-406	Supply, Delivery, Install, testing, Commissioning of Stairwell Pressurization	CFMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	8,000,000.00		8,000,000.00	CFMD
2023-407	Fire Detection Alarm System	CFMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000,000.00		20,000,000.00	For H.O. Building

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-408	Blue Printing Machine	CFMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,500,000.00		2,500,000.00	CFMD
2023-409	Duplicator Machine	CFMD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	700,000.00		700,000.00	CFMD
2023-410	Fire Detection Alarm System for Baguio TC	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	2,500,000.00		2,500,000.00	PFMG-BAGUIO TC
2023-411	CCTV System (Supply Installation, Testing & Commissioning)	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,500,000.00		1,500,000.00	PFMG-BAGUIO TC
2023-412	Aircon, 3TR Cassette Type, Inverter	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	3,000,000.00		3,000,000.00	PFMG-BAGUIO TC
2023-413	Aircon, 2HP Wall Mounted Inverter	CFMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	120,000.00		120,000.00	PFMG-BAGUIO TC
2023-414	Videoconferencing Equipment	CFMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	450,000.00		450,000.00	ICT MANAGEMENT GROUP - OH
2023-415	Airconditioning Unit, 5TR/6HP Inverter	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,400,000.00		2,400,000.00	Operational Risk Mgt Dept
2023-416	Supply and Delivery of Compact X-Ray Inspection System (XIS)	CFMD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	6,750,000.00		6,750,000.00	SECURITY SERVICES DEPT
2023-417	Walk-Through Multi-Zone Metal Detector	CFMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	740,000.00		740,000.00	SECURITY SERVICES DEPT
2023-418	Dental Chair	CFMD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00		600,000.00	EMPLOYEE RELATIONS DEPT
2023-419	High-end Video Camera with periperals	CFMD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	900,000.00		900,000.00	CORPORATE AFFAIRS DEPT
2023-420	Video Camera with peripherals	CFMD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	310,000.00		310,000.00	CORPORATE AFFAIRS DEPT
2023-421	High-end Photography Camera with peripherals	CFMD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	355,000.00		355,000.00	CORPORATE AFFAIRS DEPT
2023-422	360 Dome Surveillance Camera	CFMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00		200,000.00	E-CHANNELS OPERATIONS DEPT
2023-423	3TR Air Conditioning Unit - Inverter Type, hi-wall mounted	CFMD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	215,000.00		215,000.00	OCS
2023-424	Document Scanner, heavy duty per technical specification	CFMD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00		600,000.00	OCS
2023-425	15TR Precision Air Conditioning unit	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	5,000,000.00		5,000,000.00	CFMD
2023-426	10 Motor Vehicle for the Bank on Wheels for BBS Marketing Group Office the Head	CFMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr		30,000,000.00		30,000,000.00	
2023-427	6 units Bank vehicles for North & Central Luzon	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	9,000,000.00		9,000,000.00	
2023-428	6 units Bank vehicles for South Luzon	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	9,000,000.00		9,000,000.00	
2023-429	8 units Bank vehicles for Visayas	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	12,000,000.00		12,000,000.00	
2023-430	6 units Bank vehicles for Northern Mindanao	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	9,000,000.00		9,000,000.00	
2023-431	6 units Bank vehicles for South & Western Mindanao	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	9,000,000.00		9,000,000.00	
2023-432	3 units Bank vehicles for CAFT	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	4,500,000.00		4,500,000.00	
2023-433	12 units Bank vehicles for BBG Metro Manila	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	18,000,000.00		18,000,000.00	
2023-434	12 units Bank vehicles for HO	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	30,000,000.00		30,000,000.00	
2023-435	Waterproofing - DBP Head Office, Annex Bldg and Baguio Bldg.	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	12,000,000.00		12,000,000.00	CFMD
2023-436	Replacement of jet fan motors	CFMD	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	300,000.00		300,000.00	PFMG-BAGUIO BLDG
2023-437	Rehabilitation of exhaust system	CFMD	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	200,000.00		200,000.00	PFMG-BAGUIO BLDG
2023-438	Renovation of Baguio Training Complex Dome, Staff House, Cottages and Baguio Building Finishes and Furnishing	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	5,500,000.00		5,500,000.00	PFMG-BAGUIO TC
2023-439	Replacement of Pumps and Pipes and Water Heater at Baguio Training Complex per approved scope of works.	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	2,900,000.00		2,900,000.00	PFMG-BAGUIO TC
2023-440	ATM eBanking Hall	CFMD	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	365,000.00		365,000.00	Cards and ATM Department
2023-441	Office Partition Divider/Modular Work Station	CFMD	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	300,000.00		300,000.00	NETWORK & COMMUNICATIONS DEPT

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-442	Replacement of DBP Head Office Building Vertical Fins	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	72,000,000.00		72,000,000.00	CFMD
2023-443	Renovation of TCFG at 8th Floor DBP Building - Lot 1, Lot 2, Lot3	CFMD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	37,000,000.00		37,000,000.00	CFMD
2023-444	Renovation and Fit-out of DBP Catbalogan Branch and Lending Center	CFMD	Negotiated Procurement After Two Failed Biddings	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	9,753,471.50		9,753,471.50	Part of the Catbalogan Construction budget of 3M and Catbalogan Lending Center of 8,595,320.00
2023-445	Construction/Establishment of Malita Branch	Malita Branch	Negotiated Procurement after Two Failed Biddings	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,464,196.84		10,464,196.84	Construction/Establishment of New Branch Malita Branch BGG-SOUTHERN MINDANAO (1) P18,000,000.00
Human Resource Management Group												
2023-446	Food for Planning Conference	HRMG	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	15,000.00	15,000.00		
Human Resource Administration Department												
2023-447	Career Mapping and Job Evaluation MOPF-Consultant	HRAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	900,000.00	900,000.00		
2023-448	Managerial Assessment Tools MOPF-Consultants	HRAD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,000,000.00	2,000,000.00		
2023-449	Online Pre-employment Assessment for Field Offices MOPF - Consultant	HRAD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,000,000.00	2,000,000.00		
2023-450	Food for Planning Conference	HRAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	45,000.00	45,000.00		
2023-451	Job fair giveaways	HRAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	186,000.00	186,000.00		
2023-452	Biometric Machines	HRAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	875,000.00	875,000.00		
Provident Fund Department												
2023-453	Food for Planning Conference	PF	SVP	2nd and 4th Qtr	2nd and 4th Qtr	2nd and 4th Qtr	2nd and 4th Qtr	CB	40,000.00	40,000.00		
Learning and Development Department												
2023-454	DDI Interaction Management Sets DDI Courses Video Packs Facilitator Kits	LDD	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	256,000.00	256,000.00		Leadership Training Program
2023-455	Subscription to eLearning Content and Courseware	LDD	PB	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	4,500,000.00	4,500,000.00		
2023-455	Group Booking in Metro Manila Hotel for Accomodation of Branch Provincial Participants attending various training programs	LDD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00	900,000.00		For conduct of various Face-to-Face Internal Training programs
2023-456	Group Booking in Cluster 1 for accomodation of Branch /Provincial Participants attending various training programs	LDD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00	250,000.00		For conduct of various Face-to-Face Internal Training programs
2023-457	Catering Service for various Training Programs /Seminar held in Makati	LDD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	850,000.00	850,000.00		For conduct of variousInternal Training programs
2023-458	Catering Service for various Training Programs /Seminar held in Provincial/Regional DBP Venues	LDD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00	500,000.00		For conduct of variousInternal Training programs
2023-459	Lease of Venue with conference Package - Head Office	LDD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	810,000.00	810,000.00		For Conduct of various Leadership and Governance training programs
2023-460	Lease of Venue with conference Package - Luzon	LDD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	928,000.00	928,000.00		For conduct of Core and Technical Training
2023-461	Lease of Venue with conference Package - Visayas	LDD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	928,000.00	928,000.00		

PB- Public Bidding SVP- Small Value Procurement
 DC-Direct Contracting AA- Agency to Agency
 Sec. 53.16-Scientific, Scholarly or Artistic Work, exclusive Technology and Media Services

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-462	Lease of Venue with conference Package - Mindanao	LDD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	928,000.00	928,000.00		
2023-463	2023 Bankwide Online Competency Assessment	LDD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,500,000.00	1,500,000.00		
2023-464	3 units Splashboard/Glassboard	LDD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	45,000.00	45,000.00		
2023-465	3 units Adjustable Table/Elevate Table (height adjustable table with roller)	LDD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00	60,000.00		
	Employee Relations Department											
2023-466	4000 pcs Tumbler/ utility Kit/meals/token	ERD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600,000.00	1,600,000.00		
2023-467	1,500 pcs Tokens for Women's Month	ERD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	375,000.00	375,000.00		
2023-468	Meals for Womens Month Celebration	ERD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		
2023-469	4000 pcs Shirt for Violence Against Women	ERD	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,500,000.00	1,500,000.00		
2023-470	Venue for Loyalty Award Program	ERD	Lease of Venue	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	500,000.00	500,000.00		
2023-471	Lights and Sounds for Loyalty Award Program	ERD	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00	100,000.00		
2023-472	Event Coordinator	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	900,000.00	900,000.00		
2023-473	Hotel (billeting) for Loyalty Award Program	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	750,000.00	750,000.00		
2023-474	Token for Loyalty Award Program	ERD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr		990,000.00	990,000.00		
2023-475	Meals for Loyalty Award Program	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		585,000.00	585,000.00		
2023-476	Program entertainer/Band	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		300,000.00	300,000.00		
2023-477	Meals for GSIS and/or Pag-IBIG Seminars	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		90,000.00	90,000.00		
2023-478	Materias for Livelihood courses	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		258,500.00	258,500.00		
2023-479	2000 Packs Grocery Items for distribution-Volunteerism project	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		800,000.00	800,000.00		
2023-480	50 lots toiletries for Fund Donation Campaign Project	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		25,000.00	25,000.00		
2023-481	Venue and Meals for Excellence Award Program	ERD	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		36,000.00	36,000.00		
2023-482	Token for Emcees - Excellence Award Program	ERD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		5,000.00	5,000.00		
2023-483	200 EPHRO Tshirts	ERD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr		90,000.00	90,000.00		
2023-484	1,500 Helmet / Hard Hat	ERD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr		450,000.00	450,000.00		
2023-485	1,500 Go Bags	ERD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr		1,350,000.00	1,350,000.00		
2023-486	30 Triangular bandage	ERD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr		3,000.00	3,000.00		
2023-487	4 Modular Tents	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		16,000.00	16,000.00		
2023-488	3 Spine board	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		10,500.00	10,500.00		
2023-489	200 Safety vest	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		30,000.00	30,000.00		
2023-490	50 Safety Shoes	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		125,000.00	125,000.00		
2023-491	50 Safety goggles	ERD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		10,000.00	10,000.00		
	Corporate Affairs Department											
2023-492	Food and Venue for Planning Conference	CAD	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	45,000.00	45,000.00		
2023-493	Hiring of an Agency for IEC Campaign	CAD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	7,500,000.00	7,500,000.00		
2023-494	Procurement of Ad Space for Ad Campaign	CAD	Sec. 53.6	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,000,000.00	3,000,000.00		
2023-495	Procurement of Print Ad Space for Publication of Public Notices	CAD	Sec. 53.6	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	980,000.00	980,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-496	Procurement of Print Ad Space for Publication of Anniversary Supplement (2 newspapers; Full Page; Full Color)	CAD	Sec. 53.6	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	600,000.00	600,000.00		
2023-497	Press Kit Folders	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	100,000.00	100,000.00		
2023-498	Printing and Delivery of Christmas Cards	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	250,000.00	250,000.00		
2023-499	Media Monitoring Services	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00	300,000.00		
2023-500	Brochures, Posters, Flyers various marketing collaterals, etc.	CAD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	4,870,994.63	4,870,994.63		For the use of BBS Marketing Group
2023-501	Promotional giveaways	CAD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,842,656.25	2,842,656.25		For the use of BBS Marketing Group
2023-502	Brochures, posters, flyers, etc.	CAD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00	1,000,000.00		For the use of advertising requirements for other BUs
2023-503	Hiring of an Ad Agency for production of Corporate AVP	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,000,000.00	1,000,000.00		Concept, design, scriptwriting and production, including shoot as may be required, voice over talent and other manpower requirements
2023-504	Printing of DBP Bulletin	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	432,000.00	432,000.00		12 issues, 8 pages
2023-505	Institutional Promotional Materials	CAD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00	1,000,000.00		Tarpaulin, Banners, Streamers, Backdrop, Glass Stickers, Photographic display Material including installation
2023-506	Year round Media giveaways	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	300,000.00	300,000.00		
2023-507	Production of Videos for DBP Youtube Channel	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,000,000.00	3,000,000.00		Ten 1-min video on DBP Production and Services
2023-508	Food and Venue for the Press Conference/Media Appreciation Event	CAD	Lease of Venue	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	700,000.00	700,000.00		
2023-509	Supply and Delivery of Flower Arrangements (Inaugural/Congratulatory/Anniversary/Sympathy	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	300,000.00	300,000.00		
2023-510	Event Organizer for the Anniversay Program and Cocktail	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	950,000.00	950,000.00		
2023-511	Lights and Sounds System and LED Video Wall for Anniversary Program and Cocktail	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	150,000.00	150,000.00		
2023-512	Event Styling for Anniversary Program and Cocktail	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	275,000.00	275,000.00		
2023-513	Event Organizer for Independence Day Celebration	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	950,000.00	950,000.00		
2023-514	Lights Sounds System and LED Video Wall for Independence Day Celebration	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	150,000.00	150,000.00		
2023-515	Event Organizer for Araw ng Kawani Celebration	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	950,000.00	950,000.00		
2023-516	Lights Sounds System and LED Video Wall for Araw ng Kawani Celebration	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	150,000.00	150,000.00		
2023-517	Lease of Venue with food for DBP Fellowship	CAD	AA	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,000,000.00	2,000,000.00		
2023-518	Event Organizer for DBP Fellowship	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	950,000.00	950,000.00		
2023-519	Lights Sounds System and LED Video Wall for DBP Fellowship	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	600,000.00	600,000.00		
2023-520	Procurement of Construction Materials/Services for Entrepreneur's Fair	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	450,000.00	450,000.00		
2023-521	Token giveaways (Items) for employee-oriented Activities	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	150,000.00	150,000.00		

PB- Public Bidding SVP- Small Value Procurement
 DC-Direct Contracting AA- Agency to Agency
 Sec. 53.16-Scientific, Scholarly or Artistic Work, exclusive Technology and Media Services

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-522	Procurement of new set of the Bank's Christmas Décor including Installation and Dismantling	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	800,000.00	800,000.00		
OPERATIONS SECTOR												
2023-523	Venue and Meals for Planning Conference	OH-OS	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	5,000.00	5,000.00		
Operations Support Department												
2023-524	Venue and Meals for Planning Conference	OH-OS	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	20,000.00	20,000.00		
Comptrollership Group - Office of the Head												
2023-525	Venue and Meals for Planning Conference	CG-OH	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	10,000.00	10,000.00		Planning Conference budgeted for 2 Officers of Comptrollership Group - Office of the Head
Financial Accounting Department												
2023-526	Venue and Meals for Planning Conference	FAD	Lease of Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	240,000.00	240,000.00		
Administrative Accounting Department												
2023-527	Venue and Meals for Planning Conference	AdAD/COA	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	80,000.00	80,000.00		
Financial Planning & Tax Management Department												
2023-528	Tax Health Check	FP-TMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00	2,000,000.00		Under MOPF Consultant Budget
2023-529	Planning Conference (Food and Venue)	FP-TMD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	40,000.00	40,000.00		FPTMD Planning
Bank Operations Group - Office of the Head												
2023-530	Venue and Meals for Planning Conference	BOG	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	5,000.00	5,000.00		Planning and Team Building Activity
Loans Administration Department												
2023-531	Venue and Meals for Planning Conference	LAD	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	145,000.00	145,000.00		Planning and Team Building Activity
2023-532	Swift Maintenance	LAD	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	616,600.00	616,600.00		Swift consumption for Trade Finance Transaction
2023-533	Repairs and Maintenance Furniture and Fixtures	LAD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	38,160.00	38,160.00		Various procurement
2023-534	Repairs and Maintenance Office Equipment	LAD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	111,240.00	111,240.00		Various procurement
Foreign and Domestic Settlement and Operations Department												
2023-535	Venue and Meals for Planning Conference	FD-SOD	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	65,000.00	65,000.00		Planning and Team Building Activity
TREASURY AND CORPORATE FINANCE SECTOR												
2023-536	DBP Bond Program Management & Other Prof Fees - Consultants	ALMD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	50,000,000.00	50,000,000.00		Admin Bond New Issuance of Php45 Billion total issuance - Issue Manager
2023-537	DBP Bond Program Management & Other Prof Fees - Consultants	ALMD	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,275,000.00	20,275,000.00		Admin Bond New Issuance of Php45 Billion total issuance - Registry Paying Agency
2023-538	DBP Bond Program Management & Other Prof Fees - Consultants	ALMD	AA	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	12,525,000.00	12,525,000.00		Admin Bond New Issuance of Php45 Billion total issuance - Bond Trustee
2023-539	Corporate Upkeep Initiative for the MRT Companies Management & Other Prof Fees - Consultants	ALMD	Section 53.6/Appendix 28	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	3,000,000.00	3,000,000.00		Engagement of a private foreign counsel for the corporate upkeep of MRT companies - CAU/SPG

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-540	Food and venue for Planning Conference-department/branches	ALMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	35,000.00	35,000.00		Php 5000.00 for SL 11 and up (7 personnel)
2023-541	Food and venue for Planning Conference-dept/branches	ETD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000.00	10,000.00		Php 5000.00 for SL 11 and up (2 personnel)
2023-542	Food and venue for Planning Conference-department/branches	FITD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		Php 5000.00 for SL 11 and up (4 personnel)
2023-543	Food and venue for Planning Conference-dept/branches	FXTD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		Php 5000.00 for SL 11 and up (4 personnel)
2023-544	Food and venue for Planning Conference-department/branches	TCFMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		Php 5000.00 for SL 11 and up (6 personnel)
2023-545	Food and venue for Planning Conference-department/branches	TCFS-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		Php 5000.00 for SL 11 and up (10 personnel)
2023-546	Food and venue for Planning Conference-department/branches	TG-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,000.00	5,000.00		Php 5000.00 for SL 11 and up (1 personnel)
2023-547	Food and venue for Planning Conference-department/branches	CMD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000.00	30,000.00		Php 5000.00 for SL 11 and up (6 personnel)
2023-548	Food and venue for Planning Conference-department/branches	IBD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		Php 5000.00 for SL 11 and up (5 personnel)
2023-549	Procurement of consultant (Financial Advisor for the valuation and structuring of NPLs/NPAs for bulk sale) Management & Other Prof Fees - Consultants	CFG-OH	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	8,000,000.00	8,000,000.00		Engagement of a Financial Advisor
2023-550	Procurement of Virtual Data Room Management & Other Prof Fees - Consultants	CFG-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00	500,000.00		For bulk sale of NPLs/NPAs
2023-551	Food and venue for Planning Conference-department/branches	CFG-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,000.00	5,000.00		Php 5000.00 for SL 11 and up (1 personnel)
BRANCH BANKING SECTOR												
Branch Banking Support Department												
2023-552	Rental Office Equipment	BBSD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,910.40	49,910.40		
2023-553	Food and Venue for Planning Conference	BBSD	Lease of Venue	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		
2023-554	Repairs and Maintenance- FF	BBSD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
2023-555	Repairs and Maintenance- OE	BBSD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
Branch Operations Support Group												
2023-556	Food and Venue Planning Conference	BOSG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	125,000.00	125,000.00		BOSG - 15,000, Clearing - 50,000, COD-30,000, Echannels- 30000
Cash Management and Transaction Banking Department												
2023-557	Payroll Software	CMTBD	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	5,000,000.00	5,000,000.00		
2023-558	Food for Planning Conference	CMTBD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	25,000.00	25,000.00		
Clearing Department												
2023-559	Repairs and Maintenance Other Office Equipment	Clearing	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	50,400.00	50,400.00		
Electronic Channels Operations Department												
2023-560	Consultancy Fee for PCI DSS compliance	ECOD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	6,000,000.00	6,000,000.00		
2023-561	PIN Form	ECOD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00	200,000.00		
Financial Center												
2023-562	5 units Passbook Printer	FC	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	115,000.00	115,000.00		
2023-563	Digital Camera	FC	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	10,000.00	10,000.00		
2023-564	Check Writer	FC	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	50,000.00	50,000.00		
2023-565	PICOS Box	FC	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	125,000.00	125,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BBS-Consumer Finance											
2023-566	Food and Venue for Planning Conference	CFD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
	Cash Operations Department											
2023-567	Cash Solutions Service	COD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	49,633,944.00	49,633,944.00		
2023-568	Cash Transport Security Service	COD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	230,000,000.00	230,000,000.00		
2023-569	Repairs and Maintenance Office Equipment	COD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,500,000.00	1,500,000.00		
2023-570	Repairs and Maintenance Transpo equipment	COD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00	60,000.00		
2023-571	Food and Venue for Planning Conference	COD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
	Cards and ATM Department											
2023-572	ATM Cards	CAAD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000,000.00	25,000,000.00		
2023-573	TTW Cladding	CAAD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,840,000.00	2,840,000.00		
2023-574	Food and Venue for Planning Conference	CAAD	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
	BBS Marketing Group											
2023-575	Food and Venue for Planning Conference	OH- BBS Marketing	Lease of Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	30,000.00	30,000.00		
	BBG - NORTHERN LUZON											
2023-576	Supply,Delivery & Installation of Glass Break Sensor and Detector	Aparri Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Glass break sensor & detector/Sensor & Detector/ Aparri (1)/ P100,000.00
2023-577	Supply,Delivery & Installation of Burglar Alarm	Northern Luzon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	Burglar Alarm/Alarm/with Motion & vibration alarm/Aparri (1)/P200,000.00 Burglar alarm/with motion & vibration alarm/with motion & vibration alarm/ Baguio(1)/ P200,000.00
2023-578	Supply, Delivery & Installation of CCTV Surveillance System	Aparri Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	CCTV Surveillance system/CCTV/Aparri(1)/ P500,000.00
2023-579	Supply, Delivery & Installation & Testing of Generator Set	Aparri Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,800,000.00		1,800,000.00	Generator Set 1/125KVS 3 Phase Diesel/Aparri(1)/P1,800,000.00
2023-580	Supply and Delivery of Money Counter	Northern Luzon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	980,000.00		980,000.00	Money Counter/Money Counter with UV/MG counterfeit bill detection & serial number printer/heavy duty/multi-currency with counterfeit detection & fitness sorting/Banguoi(1)/P200,000.00/ Money Counter/Heavy Duty/Vacuum Type/ BBG-Northern Luzon(1) P200,000.00 & Cauayan(2) P400,000.00/Portable/Vacuum Type/Urdaneta(3)/P180,000.00
2023-581	Supply, Delivery & Installation of Automatic Transmission Switch for Generator	Dagupan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	Automatic Transmission Switch for Generator/125KVA Cummins/Dagupan/P300,000.00
2023-582	Supply, Delivery & Installation of Air Condition	Northern Luzon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	750,000.00		750,000.00	Aircondition/Inverter type/3 Tonner/Ceiling/Casstte-type/Cabarroguis(1)/P150,000.00 Aircondition/3 Tonner/Floor Mounted/Santiago(3)/P450,000.00 Aircondition/1.5HP/Wall Mounted/Santiago(1)/P150,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-583	Supply, Delivery & Installation of CCTV Peripherals	Naguilian EO	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	CCTV Peripheral/with large Memory Capacity/Hard Disk/External Storage/Sanfernando, La Union(5)/P300,000.00
2023-584	Supply, Delivery & Installation of ATM Fascia	Bangu Branch	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	180,000.00		180,000.00	ATM Fascia/ATM Wincor parts/Bangu(3)/P180,000.00
2023-585	Supply, Delivery & Installation of Fire Detection Alarm System	Northern Luzon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Fire Detection Alarm System/Fire Alarm System Replacement/Cabarroguis(1)/P300,000.00 /Dagupan(1)/P300,000.00/Wireless fire alarm system/ Tabuk(1)/P300,000.00
2023-586	Supply, Delivery & Installation of CCTV Surveillance System	Dagupan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	CCTV Surveillance system 2/32 Channels/Dagupan(1)/ P500,000.00
2023-587	Supply, Delivery & Installation of ATM Pin Pad	San Fernando La Union Branch	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	ATM Pin Pad/Diebold/ San Fernando LU(2)/P200,000.00
2023-588	Supply, Delivery & Installation of CCTV Peripherals	San Fernando La Union Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	CCTV Peripherals 1/ Large Memory Capacity/Hard Disk/External Storage/San Fernando LU(5)/P400,000.00
2023-589	Supply, Delivery & Installation of CCTV Surveillance System	Tabuk Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	CCTV Surveillance System 3/CCTV with 16 Cameras/Tabuk/ P500,000.00
2023-590	Supply, Delivery & Installation of Mood Board	Urdaneta Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00		240,000.00	Mood Board/6mm thk sintra board/Urdaneta(3)/P240,000.00
2023-591	Supply and Delivery of Photocopier	Vigan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	Photocopier/Multifunction Network Photocopier/ Vigan(1)/P150,000.00
2023-592	Supply, Delivery & Installation of Time Delay Lock Device	Vigan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	Time Delay Lock Device/Vault Time Lock Device/Vigan(1)/P75,000.00
2023-593	Supply & Delivery of ATM Divert Cassette	Vigan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00		110,000.00	ATM Divert Cassette/Divert Cassette/Diebold Nixdorf/Vigan(2)/P110,000.00
2023-594	Supply and Installation of ATM Sunshade and Relocation Ramp at DBP Abulug Branch	Abulug Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Supply and installation of ATM sunshade and relocation of ramp at DBP Abulug Branch/Aluminum Canopy/Abulug(1)/P100,000.00
BBG - METRO MANILA												
2023-594	Supply and Delivery of Network Video Recorder (NVR)	Metro Manila	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	262,000.00		262,000.00	Network video recorder (NVR)/Input-16 IP channels; storage interface 1 SATA III - 10TB per port/ Calocan(1)/P150,000.00/Network Video Recorder (NVR)/ CCTV Surveillance/Pasig(1)/P112,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-595	Supply, Delivery and Testing of Money Counter	Metro Manila	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,750,000.00		1,750,000.00	" Money Counter PORTABLE Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting CAMP AGUINALDO (1) P250,000.00 Money Counter Auto counting money machine Portable Multi-Currency with Counterfeit Detection & Fitness Sorting COMMONWEALTH (3) P300,000.00 Money Counter Multi-Currency Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting MAKATI (1) P250,000.00 Money Counter Heavy Duty Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting MANDALUYONG (2) P500,000.00 Money Counter portable; speed 1000-2400 per minute Portable Vacuum Type MANILA-NAKPIL (1) P100,000.00 Money Counter Portable Portable Vacuum Type MUNTINLUPA (1) P100,000.00 Money Counter Heavy duty money counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting TAGUIG (1) P250,000.00 "
2023-596	Supply, Delivery, Installation and Testing of Burglar Alarm System	Metro Manila	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00		600,000.00	Burglar Alarm System Security alarm system With Motion vibration alarm COMMONWEALTH (1) P300,000.00 Burglar Alarm System Automatic Burglar Alarm With Motion vibration alarm PASAY (1) P300,000.00
2023-597	Supply, Delivery and Testing of Counterfeit Money Detector	Manila-Nakpil Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Counterfeit Money Detector (can be use for new-polymer bills) Heavy duty MANILA-NAKPIL (1) P250,000.00
2023-598	Supply, Delivery and Testing of Bill Sorter	Muntinlupa Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00		200,000.00	Bill Sorter Heavy Duty MUNTINLUPA (1) P100,000.00 Bill Sorter Heavy Duty MUNTINLUPA (1) P100,000.00
2023-599	Supply, Delivery and Installation of Time Delay Lock Device	Pasay Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	Time Delay Lock Device for main vault door PASAY (1) P100,000.00
2023-600	Supply, Delivery and Installation of Window Blinds	Quezon City Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	500,000.00		500,000.00	Window Blinds PVC vertical blinds with height 5-6 meters to cover branch perimeter 56 meters QUEZON CITY (1) P500,000.00
2023-601	Relocation of Branch/BLU	Camp Aguinaldo Branch	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000,000.00		10,000,000.00	Relocation Branch/BLU CAMP AGUINALDO (1) P10,000,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-602	Renovation of Muntinlupa Branch	Muntinlupa Branch	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,750,000.00		2,750,000.00	Renovation Muntinlupa Branch MUNTINLUPA (1) P2,750,000.00
BBG - NORTHERN MINDANAO												
2023-603	Supply, Delivery & Testing of Shrinking-Wrapping Machine	Butuan Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	500,000.00		500,000.00	Shrinking-Wrapping Machine heavy duty BUTUAN (1) P500,000.00
2023-604	Supply, Delivery & Installation of Water Storage Tank	Butuan Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	80,000.00		80,000.00	Water Storage Tank 1 heavy duty BUTUAN (1) P80,000.00
2023-605	Supply, Delivery & Testing of Uninterruptible Power Supply for ATM	Butuan Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	420,000.00		420,000.00	Uninterruptible Power Supply for ATM heavy duty BUTUAN (7) P420,000.00
2023-606	Supply, Delivery & Installation of Air Condition	Cagayan De Oro Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	750,000.00		750,000.00	Air Condition Inverter Type Aircondition, 6HP 5 Tonner Ceiling / Cassette-Type CAGAYAN DE ORO (3) P750,000.00
2023-607	Supply, Delivery & Installation of Signature Cabinet/Rack	Cagayan De Oro Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	55,000.00		55,000.00	Signature Cabinet/Rack 6x4 drawers CAGAYAN DE ORO (1) P55,000.00
2023-608	Supply, Delivery & Testing of Money Counter	Northern Mindanao	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	575,000.00		575,000.00	Money Counter GNH/GND-700 Series Heavy Duty Vacuum Type CAGAYAN DE ORO (2) P360,000.00 Money Counter bills counter Portable Multi-Currency with Counterfeit Detection & Fitness Sorting CAPISTRANO - CDO (1) P65,000.00 Money Counter Portable Money Counter Portable Vacuum Type CLAVER (1) P70,000.00 Money Counter PORTABLE MONEY COUNTER Portable Vacuum Type TUBOD (1) P80,000.00
2023-609	Supply, Delivery & Installation of Vibration Alarm	Cagayan De Oro Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00		80,000.00	Vibration Alarm vibration alarm covering the whole branch, for the wall, ceiling and floor CAGAYAN DE ORO (1) P80,000.00
2023-610	Supply, Delivery & Installation of ATM Fascia	Northern Mindanao	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	530,000.00		530,000.00	ATM Fascia ATM Fascia CAGAYAN DE ORO (2) P110,000.00 ATM Fascia DIEBOLD CAPISTRANO - CDO (1) P60,000.00 ATM Fascia Diebold Nixdorf VALENCIA (3) P360,000.00
2023-611	Supply, Delivery, Installation & Testing of Generator Set	Cagayan De Oro Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Generator Set 150 KVA, 3 Phase, 230V, Standby power generating Set with Automatic Transfer Switch CAGAYAN DE ORO (1) P2,000,000.00
2023-612	Supply, Delivery & Installation of Cabinet	Capistrano-CDO	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	295,000.00		295,000.00	Cabinet 1 storage for documents, size to fit available area Fabricated wood fire proof CAPISTRANO - CDO (1) P295,000.00
2023-613	Supply, Delivery & Installation of Cabinet	Claver Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	120,000.00		120,000.00	Cabinet 2 File Cabinets for Transaction Files Fabricated wood fire proof CLAVER (2) P120,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-614	Supply, Delivery & Installation of Biometric System	Northern Mindanao	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	160,000.00		160,000.00	Biometric System 1 Biometric Access System Vault access CLAVER (1) P80,000.00 Biometric System 1 Delivery and Installation Vault access TRENTO (1) P80,000.00
2023-615	Supply, Delivery & Installation of Burglar Alarm	DiNagaT Islands	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00		100,000.00	Burglar Alarm 1 Burglar Alarm Maintenance With Motion Detection DINagaT ISLANDS (1) P100,000.00
2023-616	Supply, Delivery & Installation of CCTV Upgrades	DiNagaT Islands	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00		100,000.00	CCTV Upgrade 1 CCTV Upgrade DINagaT ISLANDS (1) P100,000.00
2023-617	Supply, Delivery & Installation of Cabinet	DiNagaT Islands	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	250,000.00		250,000.00	Cabinet 3 Filing Cabinet Fabricated wood fire proof DINagaT ISLANDS (5) P250,000.00
2023-618	Supply, Delivery & Installation of Biometric System	DiNagaT Islands	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00		100,000.00	Biometric System 2 Vault Biometric System Vault access DINagaT ISLANDS (1) P100,000.00
2023-619	Supply, Delivery & Installation of Water Storage Tank	DiNagaT Islands	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	50,000.00		50,000.00	Water Storage Tank 2 Water Tank DINagaT ISLANDS (1) P50,000.00
2023-620	Supply, Delivery & Installation of ATM Booster	DiNagaT Islands	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	640,000.00		640,000.00	ATM Booster 1 ATM Booster Machine-To-Machine (M2M) Signal 300Mbps data transmission rate DINagaT ISLANDS (8) P640,000.00
2023-621	Supply, Delivery & Installation of Signal Booster	DiNagaT Islands	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	80,000.00		80,000.00	Signal Booster Signal Booster DINagaT ISLANDS (1) P80,000.00
2023-622	Supply, Delivery & Installation of Burglar Alarm	Iligan Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	180,000.00		180,000.00	Burglar Alarm 2 to replace old system With Motion and vibration alarm ILIGAN (1) P180,000.00
2023-623	Supply, Delivery & Installation of Fire Detection Alarm System	Iligan Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00		300,000.00	Fire Detection Alarm System replacement and addition of fire detectors, etc. ILIGAN (1) P300,000.00
2023-624	Supply, Delivery & Installation of Office Partition Divider / Modular Work Station	Malaybalay Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	Office Partition Divider / Modular Work Station Modular work station (with tables and chairs) MALAYBALAY (8) P400,000.00
2023-625	Supply and Delivery of Speaker / Sound System	Northern Mindanao	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	220,000.00		220,000.00	Speaker / Sound System Sound system with speakers Heavy Duty MALAYBALAY (1) P75,000.00 Speaker / Sound System Sound system to be use during monday forums Portable SAN FRANCISCO (1) P80,000.00 Speaker / Sound System Supply, Delivery and Testing Heavy Duty TRENTO (1) P65,000.00
2023-626	Supply, Delivery & Installation of Teller's cage	Malaybalay Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Teller's cage 4 Tellers cage, modular including drawers and chairs MALAYBALAY (4) P500,000.00
2023-627	Supply, Delivery & Installation of Panic Door	Malaybalay Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00		70,000.00	Panic Door Fire proof (3 units) MALAYBALAY (1) P70,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-628	Supply and Delivery of CCTV Peripherals	Malaybalay Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	CCTV Peripherals 1 3 pcs 16TB External Hard drive Hard Disk External Storage MALAYBALAY (1) P100,000.00
2023-629	Supply, Delivery & Installation of Burglar Alarm	San Francisco Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	Burglar Alarm 3 Burglar Alarm for the branch With Motion Detection SAN FRANCISCO (1) P300,000.00
2023-630	Supply, Delivery & Installation of Anti-tampering Device for ATMs	San Francisco Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	510,000.00		510,000.00	Anti-tampering Device for ATMs For the safety of our ATMs SAN FRANCISCO (10) P510,000.00
2023-631	Supply and Delivery of ATM Cash Cassette	San Francisco Branch	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,750,000.00		2,750,000.00	ATM Cash Cassette Additional Cash Cassettes for our ATMs Diebold, Wincor and NCR SAN FRANCISCO (50) P2,750,000.00
2023-632	Supply and Delivery of ATM Divert Cassette	San Francisco Branch	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	550,000.00		550,000.00	ATM Divert Cassette Extra Divert cassette for 1- units Diebold, Wincor and NCR SAN FRANCISCO (10) P550,000.00
2023-633	Supply, Delivery & Installation of CCTV Upgrades	San Francisco Branch	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	250,000.00		250,000.00	CCTV Upgrade 2 upgrade of CCTV memory capacity SAN FRANCISCO (1) P250,000.00
2023-634	Supply, Delivery & Installation of PABX System	Surigao Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	90,000.00		90,000.00	PABX System 1 PABX SYSTEM SURIGAO (1) P90,000.00
2023-635	Supply, Delivery & Installation of CCTV Peripherals	Surigao Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	600,000.00		600,000.00	CCTV Peripherals 2 HEAVY DUTY Camera Dome Type SURIGAO (5) P500,000.00 CCTV Peripherals 2 HEAVY DUTY Hard Disk Internal Storage SURIGAO (1) P100,000.00
2023-636	Supply, Delivery & Installation of Automatic Transmission Switch for Generator	Trento Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	125,000.00		125,000.00	Automatic Transmission Switch for Generator For 50KVA Stamford Genset (225A Breaker) including delivery and installation TRENTO (1) P125,000.00
2023-637	Supply, Delivery & Installation of PABX System	Trento Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00		200,000.00	PABX System 2 Landline Communication System TRENTO (1) P200,000.00
2023-638	Supply, Delivery & Installation of ATM Booster	Northern Mindanao	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	405,000.00		405,000.00	ATM Booster 2 ATM BOOSTER Machine-To-Machine (M2M) Signal 300Mbps data transmission rate TUBOD (3) P165,000.00 ATM Booster 2 Signal booster Machine-To-Machine (M2M) Signal 300Mbps data transmission rate VALENCIA (3) P240,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-639	Supply, Delivery & Installation of CCTV Peripherals	Valencia Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	280,000.00		280,000.00	CCTV Peripherals 3 Clear image Camera Dome Type VALENCIA (1) P80,000.00 CCTV Peripherals 3 32TB Hard Disk External Storage VALENCIA (1) P80,000.00 CCTV Peripherals 3 10 TB Hard Disk Internal Storage VALENCIA (1) P120,000.00
2023-640	Supply, Delivery & Installation of ATM Pin Pad	Valencia Branch	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	240,000.00		240,000.00	ATM Pin Pad Diebold Nixdorf VALENCIA (3) P240,000.00
2023-641	Repainting of Fences - Butuan Branch	Butuan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Construction/Installation/Fabrication - Others Butuan - Repainting of Fences BUTUAN (1) P500,000.00
2023-642	Repair of Clients' CR - Butuan Branch	Butuan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Construction/Installation/Fabrication - Others Butuan - Repair of Clients' CR BUTUAN (1) P900,000.00
2023-643	Construction of Various Projects for Cagayan de Oro Branch	Cagayan De Oro Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,050,000.00		1,050,000.00	Construction/Installation/Fabrication - Others CDO - Branch Repainting; Reconstruction of Clients' CR for PWDs; Reconstruction of Parapet and additional columns/Stiffener and dowels; Reconstruction of Storage room; Repair of Generator shed; repair of guardhouse; tiles repair CAGAYAN DE ORO (1) P1,050,000.00
2023-644	Repair of Septic Tank	Cagayan De Oro Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Construction/Installation/Fabrication - Others CDO - Repair of Septic Tank CAGAYAN DE ORO (1) P500,000.00
2023-645	Preparation of 2 Window Type Additional ATMs	Capistrano-CDO	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	Construction/Installation/Fabrication - Others Capistrano/Limketkai - Preparation of 2 Window Type Additional ATMs CAPISTRANO - CDO (1) P50,000.00
2023-646	Construction of ATM Sunshade	Claver Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	70,000.00		70,000.00	ATM Sunshade ATM Sunshade for Onsite ATM CLAVER (1) P70,000.00
2023-647	Fabrication of Tent outside the branch	San Francisco Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	85,000.00		85,000.00	Construction/Installation/Fabrication - Others Fabrication of Tent outside the branch SAN FRANCISCO (1) P85,000.00
2023-648	Construction of ATM Vestibule	Tubod Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	760,000.00		760,000.00	ATM Vestibule OFFSITE VESTIBULE TUBOD (2) P760,000.00
BBG - SOUTHERN MINDANAO - REGION XI												

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-649	Supply, Delivery, Installation, Testing & Commissioning of Burglar Alarm	Southern Mindanao	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	450,000.00		450,000.00	Burglar Alarm High Quality Upgraded with Digital Control Panel, Software and Accessories With Motion and vibration alarm DAVAO (1) P300,000.00 Burglar Alarm High Quality Upgraded with Digital Control Panel, Software and Accessories With Motion and vibration alarm STA. CRUZ DAVAO (1) P150,000.00
2023-650	Supply and Delivery of Money Counter	Digos Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	490,000.00		490,000.00	Money Counter Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting DIGOS (1) P230,000.00 Money Counter Money Counter Portable Vacuum Type DIGOS (4) P260,000.00
2023-651	Supply, Delivery, Installation, Testing & Commissioning of CCTV Surveillance System	Sta. Cruz Davao Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	CCTV Surveillance System High Resolution with 360 Rotation STA. CRUZ DAVAO (1) P400,000.00
2023-652	Supply, Delivery, Installation, Testing & Commissioning of Glass Break Sensor and Detector	Southern Mindanao	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	Glass Break Sensor and Detector Glass Break Sensor and Detector MATI (1) P60,000.00 Glass Break Sensor and Detector Glass Break Door Sensor and Detector TAGUM (1) P60,000.00
BBG - SOUTHERN MINDANAO - REGION XIII												
2023-652	Supply, Delivery, Installation, Testing & Commissioning of Burglar Alarm	Southern Mindanao	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	850,000.00		850,000.00	Burglar Alarm High Quality Upgraded with Digital Control Panel, Software and Accessories With Motion and vibration alarm MARBEL (1) P150,000.00 Burglar Alarm High Quality Upgraded with Digital Control Panel, Software and Accessories With Motion and vibration alarm GENERAL SANTOS (1) P150,000.00 Burglar Alarm High Quality Upgraded with Digital Control Panel, Software and Accessories With Motion and vibration alarm MARBEL (1) P150,000.00 Burglar Alarm High Quality Upgraded with Digital Control Panel, Software and Accessories With Motion and vibration alarm POLOMOLOK (1) P400,000.00
2023-653	Supply, Delivery, Installation, Testing & Commissioning of Generator Set	Banga EO	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	360,000.00		360,000.00	Generator Set 25KVA BANGA EO (1) P360,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-654	Supply, Delivery, Installation, Testing & Commissioning of Glass Break Sensor and Detector	Southern Mindanao	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	420,000.00		420,000.00	Glass Break Sensor and Detector Glass Break Sensor and Detector MARBEL (1) P60,000.00 Glass Break Sensor and Detector Glass Break Sensor and Detector COTABATO (1) P60,000.00 Glass Break Sensor and Detector Glass Break Sensor and Detector GENERAL SANTOS (1) P60,000.00 Glass Break Sensor and Detector Glass Break Sensor and Detector KIDAPAWAN (1) P60,000.00 Glass Break Sensor and Detector Glass Break Sensor and Detector MARBEL (1) P60,000.00 Glass Break Sensor and Detector Glass Break Sensor and Detector KIDAPAWAN (1) P60,000.00 Glass Break Sensor and Detector Glass Break Sensor and Detector POLOMOLOK (1) P60,000.00
2023-655	Supply and Delivery of Money Counter	Tacurong Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	425,000.00		425,000.00	Money Counter Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting TACURONG (1) P230,000.00 Money Counter Money Counter Portable Vacuum Type TACURONG (2) P130,000.00 Money Counter Money Counter Portable Vacuum Type TACURONG (1) P65,000.00
2023-656	Supply and Delivery of Coin Counter	Tacurong Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00		110,000.00	Coin Counter Heavy Duty TACURONG (1) P110,000.00
BBG - WESTERN MINDANAO												
2023-657	Supply, Delivery & Installation of ATM Cladding	Ipil Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	370,000.00		370,000.00	ATM Cladding ATM Cladding Thru-the-Wall Type IPIL (2) P220,000.00 ATM Cladding ATM Cladding Lobby Type IPIL (1) P150,000.00
2023-658	Supply, Delivery & Testing of Money Counter	Western Mindanao	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	580,000.00		580,000.00	Money Counter Heavy duty money counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting JOLO (1) P70,000.00 Money Counter Bill Counter Portable Vacuum Type OZAMIZ (3) P300,000.00 Money Counter Money Counter Portable Vacuum Type PAGADIAN (3) P210,000.00
2023-659	Supply, Delivery & Testing of Coin Counter	Dipolog Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00		100,000.00	Coin Counter Coin Sorter/Counter DIPOLOG (1) P100,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-660	Supply, Delivery, Installation & Testing of Time Delay Lock Device	Dipolog Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	55,000.00		55,000.00	Time Delay Lock Device time delay lock for cash vault door DIPOLOG (1) P55,000.00
2023-661	Supply, Delivery & Installation of Air Condition	Western Mindanao	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	371,180.00		371,180.00	Air Condition Inverter Type 3 Tonner Ceiling / Cassette-Type DIPOLOG (1) P306,180.00 Air Condition Split Type 1.5HP 1.5 HP Wall Mounted PAGADIAN (1) P65,000.00
2023-662	Supply, Delivery & Installation of Burglar Alarm	Western Mindanao	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	550,000.00		550,000.00	Burglar Alarm Burglar Alarm With Motion Detection JOLO (1) P200,000.00 Burglar Alarm upgrading With Vibration alarm OZAMIZ (1) P350,000.00
2023-663	Supply and Delivery of ATM Cash Cassette	Ipil Branch	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	282,000.00		282,000.00	ATM Cash Cassette BRM Recycle Cassette-Standard NCR IPIL (4) P282,000.00
2023-664	Supply, Delivery & Installation of Biometric System	Jolo Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	150,000.00		150,000.00	Biometric System Biometric Door Access System Vault access JOLO (1) P150,000.00
2023-665	Supply, Delivery & Installation of ATM Backcover	Pagadian Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	400,000.00		400,000.00	ATM Backcover Backcover for TTW ATM DBP Standard Compliant PAGADIAN (4) P400,000.00
2023-666	Renovation of Ipil Branch's building	Ipil Branch	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	40,000,000.00		40,000,000.00	Rebranding/Renovation/Fit out/Relayout Rebranding/Renovation of Branch's building IPIL (1) P40,000,000.00
2023-667	Construction of ATM Vestibule	Ipil Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	800,000.00		800,000.00	ATM Vestibule ATM Vestibule IPIL (2) P800,000.00
2023-668	Construction of ATM Vestibule	Pagadian Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	380,000.00		380,000.00	ATM Vestibule RENOVATION OF ONSITE ATM VESTIBULE PAGADIAN (1) P380,000.00
2023-669	Construction of ATM Vestibule	Pagadian Branch	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	380,000.00		380,000.00	ATM Vestibule ATM VESTIBULE PAGADIAN (1) P380,000.00
BBG - SOUTHERN LUZON												
2023-670	Supply, Delivery, Installation & Testing of Automatic Transmission Switch for Generator	Bacoor Branch	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	150,000.00		150,000.00	Automatic Transmission Switch for generator1/with 125 amp. 2.4 holes,50-602hz, including wiring & labor/Bacoor(1)/P150,000.00
2023-671	Supply, Delivery & Installation of Glass Break Sensor & Detector	Bacoor Branch	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	75,000.00		75,000.00	Glass break sensor & detector/wired with securityfilm, including installation cost/Bacoor(1)/P75,000.00
2023-672	2 units Supply, Delivery & Installation of Air Condition	Southern Luzon	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	350,000.00		350,000.00	Air Condition Including Installation cost 3 tonner Floor Mounted BACOOR (1) 175,000.00 Air Condition Inverter 3 Tonner Floor Mounted Lipa (1) 175,000.00
2023-673	Supply, Delivery & Installation of ATM Fascia	Bacoor Branch	DC	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	75,000.00		75,000.00	ATM Fascia/For Wincor Machine/Bacoor(1)/P75,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-674	Supply, Delivery & Testing of Money Counter	Southern Luzon	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	900,000.00		900,000.00	Money counter/multi-currency money counter/heavy duty/multi-currency with counterfeit detection & fitness sorting/San Jose(2)/P600,000.00 /Sta. Rosa(1)/P300,000.00
2023-675	Supply, Delivery & Installation of Biometric System	Batangas City Branch	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	150,000.00		150,000.00	Biometric system/biometric access system with uninterrupted power supply (ups)/vault access/Batangas City(1)/P150,000.00
2023-676	Supply, Delivery, Installation & Testing of Automatic Transmission Switch for Generator	Batangas City Branch	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	150,000.00		150,000.00	Automatic transmission switch for generator 2/installation of automatic transmission switch for generator set(includes materials,labor and overhead cost)/Batangas City(1)/P150,000.00
2023-677	Supply & Delivery of Coin Counter	BBG-Southern Luzon	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	100,000.00		100,000.00	Coin counter/sorting of coins per denomination/BBG-Southern Luzon(1)/P100,000.00
2023-678	Supply, Delivery & Installation of Signages	Southern Luzon	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,150,000.00		2,150,000.00	Signage/ATM signage with steel pole/ATM/Flag type/Calapan(2)/P300,000.00/Signage/façade horizontal signage/branch/branch signage/Puerto Princesa(1)/P200,000.00/signage/double sided signage/branch/Puerto Princesa(1)/P150,000.00/signage/ATM signage/ATM/Flag type/Puerto Princesa(6)/P900,000.00/ Signage/for offsite atm's (with steel pole)/ATM/Flag Type/Sta. Rosa(3)/P450,000.00/Signage/ATM signage with steel pole(including all necessary permits)/ATM/Flag type/Taytay(1)/P150,000.00
2023-679	Supply, Delivery, Installation & Testing of Generator Set	Calapan Branch	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	600,000.00		600,000.00	Generator set/35kva with automatic transfer switch (ATS)including application of permit to operate (PTO) application (Plans, prep & signing of PME)/Calapan(1)/P600,000.00
2023-680	Supply, Delivery & Installation of CCTV Peripherals	Dasmariñas Branch	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	65,000.00		65,000.00	CCTV peripherals/CCTV maintenance/Camera/Dome Type/Dasmariñas(1)/P65,000.00
2023-681	Supply, Delivery & Installation of ATM Cladding	Lipa Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	60,000.00		60,000.00	ATM Cladding 1/ATM Cladding/Thru-the wall type/Lipa(1)/P60,000.00
2023-682	Supply, Delivery, Installation & Testing of CCTV Surveillance System	Lipa Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	490,000.00		490,000.00	CCTV Surveillance system/1 lot cctv system/Lipa(1)/P490,000.00
2023-683	Supply, Delivery & Installation of Buglar Alarm	Puerto Princesa Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Burglar Alarm 1/Buglar alarm system with glass break sensor/with motion & vibration alarm/Puerto Princesa(1)/P250,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-684	Supply,Delivery& Installation of ATM Cladding	Puerto Princesa Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	ATM Cladding 2/NCR ATM/thru-the-wall type/Puerto Princesa(2)/P120,000.00
2023-685	Supply, Delivery & Installation of CCTV Upgrades	Romblon Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	150,000.00		150,000.00	CCTV Upgrade/Cameras,DVR,Storage/Romblon(1)/P150,000.00
2023-686	Supply, Delivery, Installation & Testing of Automatic Transmission Switch for Generator	San Jose Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	150,000.00		150,000.00	Automatic transmission switch for generator 3/automatic transfer switch for generator/San Jose/P150,000.00
2023-687	Supply, Delivery & Installation Burglar Alarm	Sta. Rosa Branch	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	250,000.00		250,000.00	Burglar Alarm 2/burglar alarm system/with motion & vibration alarm/Sta. Rosa(1)/P250,000.00
2023-688	Supply & Delivery of Network Attached Storage (NAS)	Sta. Cruz Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	80,000.00		80,000.00	Network attached storage (NAS)/6TB 4-bay;Dual core 700MHz CPU;512MB RAM/Sta. Cruz(1)/P80,000.00
2023-689	Supply, Delivery & Testing of Bill Sorter	Southern Luzon	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	900,000.00		900,000.00	Bill sorter/banknote counter/sorter/Sta. Cruz(1)/P300,000.00/ Bill sorter/sorter/heavy duty/Lucena(1)/P300,000.00/ Bill sorter/value counter with money counterfeit detectio/Taytay(1)/P300,000.00
2023-690	Supply, Delivery, Installation & Testing of Automatic Transmission Switch for Generator	Taytay Branch	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	150,000.00		150,000.00	Automatic Transmission switch for generator 4/automatic transmission switch for generator set/Taytay(1)/P150,000.00
2023-691	Supply, Delivery & Installation of Glass Door Tint	Taytay Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	120,000.00		120,000.00	Glass Door Tint/Glass Tint/Shatter Proof/Taytay(1)/P120,000.00
2023-692	Construction of Various Projects for Bacoor Branch	Bacoor Branch	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	775,000.00		775,000.00	Construction/Installation/Fabrication-others/relocation/Housing of Branch gen set;fabrication of wooden hanging cabinet;construction of stockroom,materials & labor; rebranding & repainting of the branch exterior & interior premises/Bacoor(1)/P775,000.00
2023-693	Construction/Installation Fabrication Storage Room & Parking	Batangas City Branch	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,000,000.00		1,000,000.00	Construction/installation/Fabrication-others/Storage & Parking/Batangas City(1)/P1,000,000.00
2023-694	Repainting of interior and exterior walls, and all other parts of DBP Batangas Branch	Batangas City Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	300,000.00		300,000.00	Construction/Installation/Fabrication-others/Repainting of interior and exterior walls, and all other parts of the branch building (includes materials, labor and overhead costs)/Batangas City(1)/P300,000.00
2023-695	Construction/Establishment of Branch Lite Unit (BLU)	Calapan Branch	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	7,000,000.00		7,000,000.00	Construction/establishment of Branch lite unit (BLU)/establishment of BLU/Calapan(1)/P7,000,000.00
2023-696	Construction/Establishment of Branch Lite Unit (BLU)	Dasmariñas Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	7,000,000.00		7,000,000.00	Construction/Establishment of Branch lite unit (BLU)/BLU/Dasmariñas(1)/P7,000,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-697	Construction of ATM Vestibule	Dasmarinas Branch	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	400,000.00		400,000.00	ATM Vestibule/Construction of ATM Vestibule/Dasmarinas(1)/P400,000.00
2023-698	Replacement of ceiling and lighting system	Lipa Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	225,000.00		225,000.00	Construction/Installation/Fabrication-others/Replacement of ceiling and lighting system/Lipa(1)/P225,000.00
2023-699	Construction of ATM Vestibule	Puerto Princesa Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	840,000.00		840,000.00	ATM Vestibule/Puerto Princesa(2)/P840,000.00
2023-700	Construction of ATM Sunshade	Puerto Princesa Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	ATM Sunshade/Puerto Princesa(2)/P200,000.00
2023-701	Construction of Canopy/Sunshade	Romblon Branch	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	100,000.00		100,000.00	Canopy/Sunshade/Canopy for Guardhouse/For walkway/On Site/Romblon(1)/P100,000.00
2023-702	Renovation of San Jose Branch	San Jose Branch	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	22,000,000.00		22,000,000.00	Rebranding/renovation/fit out/relayout/Renovation of San Jose Branch/San Jose(1)P22,000,000.00
2023-703	Branch Relocation/Fit Out of Sta. Rosa	Sta. Rosa Branch	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	9,000,000.00		9,000,000.00	Relocation of branch/BLU/BranchRelocation/Fit out of Sta. Rosa/ Sta. Rosa(1)/P9,000,000.00
2023-704	Relocation of Sta. Cruz Branch	Sta. Cruz Branch	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000,000.00		10,000,000.00	Relocation of Branch / BLU/Relocation & construction of new branch site/Sta. Cruz(1)/P10,000,000.00
2023-705	Construction of ATM Sunshade	Taytay Branch	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	90,000.00		90,000.00	ATM Sunshade/Replacement of Polycarbonate Panels / Taytay(1)/P90,000.00
BBG - Bicol												
2023-706	Supply and Delivery of Table	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	90,000.00		90,000.00	Table Rectangular Glass Top Executive Table BBG-Bicol (1) P90,000.00
2023-707	Supply, Delivery and Testing of Cash Sorting Machine	BLU Aroroy	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	200,000.00		200,000.00	Cash Sorting Machine 1 high speed Heavy duty with counterfeit detection Masbate (1) P200,000.00
2023-708	Supply and Delivery of Signature Cabinet/Rack	BLU Aroroy	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	60,000.00		60,000.00	Signature Cabinet/Rack 1 wooden cabinet Masbate (1) P60,000.00
2023-709	Supply, Delivery, Installation and Testing of Glass Break Sensor and Detector	BLU Aroroy	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000.00		50,000.00	Glass Break Sensor and Detector 1 glass break sensor & detector Masbate (1) P50,000.00
2023-710	Supply and Delivery of Collapsible Tent/ Sunshade	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	720,000.00		720,000.00	Collapsible Tent/ Sunshade 10x20 tent Heavy Duty Masbate (1) P150,000.00 Collapsible Tent/ Sunshade 10x20 tent Heavy Duty Masbate (3) P450,000.00 Collapsible Tent/ Sunshade Heavy Duty Heavy Duty Placer (2) P120,000.00
2023-711	Supply, Delivery and Installation of ATM Fascia	Daet	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	500,000.00		500,000.00	ATM Fascia For Wincor ATM Daet (1) P250,000.00 ATM Fascia Wincor Daet (1) P250,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-712	Supply, Delivery, Installation, Testing and Commissioning of CCTV Surveillance System	Daet	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	500,000.00		500,000.00	CCTV Surveillance System Higher Version/24 cameras/120 days retention DVR Daet (1) P500,000.00
2023-713	Supply, Delivery and Installation of Signage	Daet	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	300,000.00		300,000.00	Signage 1 Panaflex Branch Branch Signage Daet (1) P300,000.00
2023-714	Supply, Delivery and Installation of Signage	Daet	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	240,000.00		240,000.00	Signage 2 PANAFLEX ATM Flag Type Daet (4) P240,000.00
2023-715	Supply and Delivery of Cash Safe/Vault	Daet	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	500,000.00		500,000.00	Cash Safe/Vault 1 Digital/w 2 combinations With time delay lock Fire proof Daet (1) P500,000.00
2023-716	Supply and Delivery of Money Counter	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	795,000.00		795,000.00	Money Counter 3 Hi Speed Heavy Duty Vacuum Type Daet (1) P225,000.00 Money Counter 3 High Speed Heavy Duty Vacuum Type Daet (1) P225,000.00 Money Counter 3 1,800 NOTES/MIN. Portable Vacuum Type Iriga (1) P60,000.00 Money Counter 3 W/ EXTERNAL DISPLAY Portable Vacuum Type Iriga (1) P60,000.00 Money Counter 3 HIGH SPEED AND HEAVY DUTY Portable Vacuum Type Naga (3) P225,000.00
2023-717	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	950,000.00		950,000.00	Air Condition 2 Inverter 3 Tonner Floor Mounted Daet (2) P400,000.00 Air Condition 2 Inverter-Type 5 Tonner Floor Mounted Legazpi (1) P200,000.00 Air Condition 2 Split-Type Inverter 1 HP Wall Mounted Legazpi (1) P55,000.00 Air Condition 2 Split-Type Inverter 1.5 HP Wall Mounted Legazpi (2) P120,000.00 Air Condition 2 Inverter 3 Tonner Floor Mounted Sorsogon (1) P175,000.00
2023-718	Supply, Delivery and Installation of Grill Door	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Grill Door For installation at Exit Door Daet (1) P150,000.00 Grill Door SLIDING/FOLDING Iriga (1) P100,000.00
2023-719	Supply, Delivery, Installation and Testing of Burglar Alarm	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00		700,000.00	Burglar Alarm 2 Security alarm system for the branch With Motion and vibration alarm Guinobatan (1) P350,000.00 Burglar Alarm 2 Burglar Alarm System and all components With Motion and vibration alarm Legazpi (1) P350,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-720	Supply, Delivery, Installation and Testing of Fire Detection Alarm System	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	540,000.00		540,000.00	Fire Detection Alarm System 1 Addressable fire alarm system Guinobatan (1) P250,000.00 Fire Detection Alarm System 1 FIRE ALARM SYSTEM Iriga (1) P165,000.00 Fire Detection Alarm System 1 Sorsogon (1) P125,000.00
2023-721	Supply, Delivery and Installation of Biometric System	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,000.00		375,000.00	Biometric System 3 Security system in vault entrance Vault access Guinobatan (1) P175,000.00 Biometric System 3 BIOMETRIC ACCESS SYSTEM FOR VAULT Vault access Naga (1) P200,000.00
2023-722	Supply, Delivery and Installation of Signage	Guinobatan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	175,000.00		175,000.00	Signage 3 DBP horizontal signage Branch Branch Signage Guinobatan (1) P175,000.00
2023-723	Supply, Delivery and Installation of Generator Starter	Guinobatan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	95,000.00		95,000.00	Generator Starter Generator starter Guinobatan (1) P95,000.00
2023-724	Supply, Delivery, Installation and Testing of Burglar Alarm	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	630,000.00		630,000.00	Burglar Alarm 1 BURGLAR ALARM SYSTEM With Motion and vibration alarm Iriga (1) P230,000.00 Burglar Alarm 1 Burglar alarm system and all components With Motion and vibration alarm Naga (1) P400,000.00
2023-725	Supply and Delivery of Money Counter	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	870,000.00		870,000.00	Money Counter 1 Heavy Duty Money Counter with Counterfeit Detection and Fitness Sorting Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Legazpi (3) P570,000.00 Money Counter 1 4 STEP System Portable Multi-Currency with Counterfeit Detection & Fitness Sorting Sorsogon (2) P150,000.00 Money Counter 1 Tower Type Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Sorsogon (1) P150,000.00
2023-726	Supply, Delivery and Installation of Signage	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	350,000.00		350,000.00	Signage 4 With Light Timer Branch Branch Signage Legazpi (1) P350,000.00
2023-727	Supply, Delivery and Installation of Signage	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	360,000.00		360,000.00	Signage 5 ATM Signage ATM Flag Type Legazpi (6) P360,000.00
2023-728	Supply, Delivery and Installation of ATM Cladding	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	360,000.00		360,000.00	ATM Cladding 1 ATM Cladding Lobby Type Legazpi (6) P360,000.00
2023-729	Supply and Delivery of Cabinet	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Cabinet Cabinets and Teller's Drawers Fabricated wood fire proof Legazpi (1) P250,000.00
2023-730	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Legazpi	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,500,000.00		2,500,000.00	Generator Set 1 250 KVA 3-Phase Legazpi (1) P2,500,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-731	Supply, Delivery and Installation of Panic Door	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	160,000.00		160,000.00	Panic Door Steel Panic Door Legazpi (2) P160,000.00
2023-732	Supply, Delivery, Installation and Testing of CCTV Peripherals	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	CCTV Peripherals CCTV HD Cameras Camera Bullet Type Legazpi (1) P150,000.00
2023-733	Supply and Delivery of Signature Cabinet/Rack	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00		60,000.00	Signature Cabinet/Rack 2 Signature Rack Legazpi (1) P60,000.00
2023-734	Supply, Delivery and Installation of Water Storage Tank	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00		80,000.00	Water Storage Tank Water Storage Tank Legazpi (1) P80,000.00
2023-735	Supply, Delivery, Installation and Testing of Tellers' paging System	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00		700,000.00	Tellers' paging System Multi-Media Queuing Machine Legazpi (1) P350,000.00 Tellers' paging System Multimedia Queuing Machine Sorsogon (1) P350,000.00
2023-736	Supply and Delivery of Coin Counter	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	190,000.00		190,000.00	Coin Counter 1 Coin Counter Legazpi (1) P100,000.00 Coin Counter 1 LED display 6 digits Sorsogon (1) P90,000.00
2023-737	Supply and Delivery of Electric Typewriter	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	Electric Typewriter Electric Typewriter Legazpi (1) P55,000.00 Electric Typewriter none Sorsogon (1) P65,000.00
2023-738	Supply and Delivery of Speaker / Sound System	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	55,000.00		55,000.00	Speaker / Sound System 1500W Bluetooth Speaker Portable Legazpi (1) P55,000.00
2023-739	Supply, Delivery and Installation of Pressure Pump	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00		80,000.00	Pressure Pump Water Pressure Pump Legazpi (1) P80,000.00
2023-740	Supply, Delivery, Installation and Testing of Signal Booster	Legazpi	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	312,000.00		312,000.00	Signal Booster ATM Signal Booster Legazpi (6) P312,000.00
2023-741	Supply, Delivery, Installation and Testing of Time Delay Lock Device	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	280,000.00		280,000.00	Time Delay Lock Device Vault Time Delay Lock Legazpi (1) P100,000.00 Time Delay Lock Device 2Movements Sorsogon (1) P180,000.00
2023-742	Supply, Delivery, Installation and Testing of Automatic Transmission Switch for Generator	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	410,000.00		410,000.00	Automatic Transmission Switch for Generator 1 ATS 150KVA, 800A, 3 Phase Legazpi (1) P350,000.00 Automatic Transmission Switch for Generator 1 AUTOMATIC TRANSMISSION SWITCH Naga (1) P60,000.00
2023-743	Supply, Delivery and Installation of ATM Cladding	Masbate	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	ATM Cladding 2 offsite ATMs Thru-the-Wall Type Masbate (5) P250,000.00
2023-744	Supply, Delivery and Installation of Signage	Masbate	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Signage 6 offsite ATMs ATM Flag Type Masbate (10) P500,000.00
2023-745	Supply and Delivery of Cash Sorting Machine	Masbate	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Cash Sorting Machine 2 high speed Heavy duty with counterfeit detection Masbate (1) P200,000.00
2023-746	Supply and Delivery of Signature Cabinet/Rack	Masbate	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	Signature Cabinet/Rack 3 wooden cabinet Masbate (2) P120,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-747	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	275,000.00		275,000.00	Air Condition 1 inverter 3 Tonner Floor Mounted Masbate (1) P200,000.00 Air Condition 1 Split Type 2 HP Wall Mounted Placer (1) P75,000.00
2023-748	Supply, Delivery, Installation and Testing of Glass Break Sensor and Detector	Masbate	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	Glass Break Sensor and Detector 2 glass break sensor & detector Masbate (1) P50,000.00
2023-749	Supply, Delivery and Installation of Teller's cage	Masbate	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Teller's cage 5 tellers cage Masbate (5) P2,000,000.00
2023-750	Supply, Delivery and Installation of ATM Pin Pad	Bicol	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	ATM Pin Pad atm pin pad Masbate (2) P160,000.00 ATM Pin Pad PIN PAD Naga (3) P240,000.00
2023-751	Supply and Delivery of Coin Counter	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	290,000.00		290,000.00	Coin Counter 2 heavy duty (For Masbate and BLU Aroroy) Masbate (2) P200,000.00 Coin Counter 2 Heavy Duty Placer (1) P90,000.00
2023-752	Supply and Delivery of Cash Safe/Vault	Masbate	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00		600,000.00	Cash Safe/Vault 2 Large; (For Masbate Branch, BLU Aroroy and New BLU San Jacinto) With time delay lock Fire proof Masbate (3) P600,000.00
2023-753	Supply and Delivery of ATM Cash Cassette	Bicol	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	760,000.00		760,000.00	ATM Cash Cassette CASH CASSETTE Wincor Naga (4) P260,000.00 ATM Cash Cassette Diebold Opteva 569 ATM Diebold Nixdorf Placer (1) P200,000.00 ATM Cash Cassette Complete set Wincor Virac (1) P150,000.00 ATM Cash Cassette Complete set NCR Virac (1) P150,000.00
2023-754	Supply and Delivery of ATM Divert Cassette	Naga	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	130,000.00		130,000.00	ATM Divert Cassette DIVERT CASSETTE Wincor Naga (2) P130,000.00
2023-755	Supply, Delivery and Installation of Signage	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	225,000.00		225,000.00	Signage 7 ATM SIGNAGE ATM Flag Type Naga (3) P225,000.00
2023-756	Supply, Delivery and Installation of ATM Cladding	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	140,000.00		140,000.00	ATM Cladding 3 ATM CLADDING Lobby Type Naga (2) P140,000.00
2023-757	Supply and Delivery of Cash Sorting Machine	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Cash Sorting Machine 3 WITH FITNESS SORTING Heavy duty multi-currency with counterfeit detection Naga (1) P250,000.00
2023-758	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Naga	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,500,000.00		2,500,000.00	Generator Set 2 150 KVA ONLY 3-PHASE Naga (1) P2,500,000.00
2023-759	Supply, Delivery, Installation and Testing of Glass Break Sensor and Detector	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Glass Break Sensor and Detector 3 GLASS BREAK SENSOR AND DETECTOR Naga (1) P200,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-760	Supply, Delivery, Installation and Testing of Queuing Machine / System	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00		600,000.00	Queuing Machine / System 1 MULTI-MEDIA QUEUING MACHINE SYSTEM Naga (1) P400,000.00 Queuing Machine / System 1 Multimedia-Kiosk with Dedicated PC Sorsogon (1) P200,000.00
2023-761	Supply, Delivery, Installation and Testing of Automatic Transmission Switch for Generator	Placer	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00		60,000.00	Automatic Transmission Switch for Generator 2 Heavy Duty ATS Placer (1) P60,000.00
2023-762	Supply, Delivery and Installation of CCTV Upgrade	Placer	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	CCTV Upgrade 1 CCTV Monitor and Cameras Placer (1) P100,000.00
2023-763	Supply, Delivery and Installation of Signage	Placer	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Signage 8 ATM Signage ATM Flag Type Placer (4) P200,000.00
2023-764	Supply and Delivery of Money Counter	Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	230,000.00		230,000.00	Money Counter 2 Heavy Duty Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Placer (2) P140,000.00 Money Counter 2 High speed Heavy Duty Vacuum Type Virac (1) P90,000.00
2023-765	Supply, Delivery, Installation and Testing of Biometric System	Placer	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	90,000.00		90,000.00	Biometric System 1 Vault BAS Vault access Placer (1) P90,000.00
2023-766	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Sorsogon	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Generator Set 3 80KVA Sorsogon (1) P2,000,000.00
2023-767	Supply, Delivery and Installation of ATM Cladding	Sorsogon	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,800,000.00		1,800,000.00	ATM Cladding 4 none Lobby Type Sorsogon (3) P1,800,000.00
2023-768	Supply, Delivery and Installation of Network Attached Storage (NAS)	Sorsogon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Network Attached Storage (NAS) 4BAY-DUAL CORE 700 MHz Sorsogon (1) P100,000.00
2023-769	Supply, Delivery and Installation of Network Video Recorder (NVR)	Sorsogon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Network Video Recorder (NVR) CCTV attachment Sorsogon (1) P100,000.00
2023-770	Supply, Delivery and Installation of Signage	Sorsogon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	Signage 9 none ATM Flag Type Sorsogon (1) P120,000.00
2023-771	Supply, Delivery and Installation of CCTV Upgrade	Sorsogon	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	CCTV Upgrade 2 10 TB HD & Camera Sorsogon (1) P150,000.00
2023-772	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	170,000.00		170,000.00	Air Condition 3 INVERTER 3 Tonner Ceiling / Cassette-Type Virac (1) P170,000.00
2023-773	Supply, Delivery and Installation of ATM Cladding	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00		70,000.00	ATM Cladding 5 Onsite (Diebold) Thru-the-Wall Type Virac (1) P70,000.00
2023-774	Supply, Delivery, Installation and Testing of Queuing Machine / System	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	350,000.00		350,000.00	Queuing Machine / System 2 Multi-service counter functionality with system network integration Virac (1) P350,000.00
2023-775	Supply, Delivery and Installation of Signage	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Signage 10 Horizontal lighted Branch Branch Signage Virac (1) P250,000.00
2023-776	Supply, Delivery and Installation of Signage	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	400,000.00		400,000.00	Signage 11 3M Panagraphics ATM Flag Type Virac (5) P400,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-777	Supply, Delivery, Installation and Testing of Burglar Alarm	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Burglar Alarm 3 Complete set With Motion and vibration alarm Virac (1) P250,000.00
2023-778	Supply, Delivery, Installation and Testing of Biometric System	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Biometric System 2 Complete Set Vault access Virac (1) P100,000.00
2023-779	Supply, Delivery, Installation and Testing of Fire Detection Alarm System	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	350,000.00		350,000.00	Fire Detection Alarm System 2 Complete set Virac (1) P350,000.00
2023-780	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Virac	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Generator Set 4 80KVA 3-Phase All Weather Virac (1) P2,000,000.00
2023-781	Supply, Delivery, Installation and Testing of Glass Break Sensor and Detector	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Glass Break Sensor and Detector 4 Complete Set Virac (1) P200,000.00
2023-782	Supply and Delivery of Coin Counter	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	90,000.00		90,000.00	Coin Counter 3 Heavy Duty Virac (1) P90,000.00
2023-783	Construction of BBG Bicol's Office	BBG-Bicol	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,500,000.00		5,500,000.00	Construction/Installation/Fabrication - Others Construction of BBG Bicol's Office BBG-Bicol (1) P5,500,000.00
2023-784	Construction/Fabrication of Material Recovery Facility including Trash Bins	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,000,000.00		1,000,000.00	Construction/Installation/Fabrication - Others Construction/Fabrication of Material Recovery Facility including Trash Bins BBG-Bicol (1) P1,000,000.00
2023-785	Construction of Various Projects of BBG Bicol	BBG-Bicol	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	7,700,000.00		7,700,000.00	Construction/Installation/Fabrication - Others Construction of Genset Housing, Guard House with PWD Toilet and Staff House with Carport and Pantry at DBP Naga Compound BBG-Bicol (1) P7,700,000.00
2023-786	Construction/ Establishment of Branch Lite Unit (BLU)	BLU San Jacinto	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	Construction/ Establishment of Branch Lite Unit (BLU) NEW BLU SAN JACINTO Masbate (1) P10,000,000.00
2023-787	Construction of ATM Vestibule For San Vicente Terminal, San Vicente, CN	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Window Type (For San Vicente Terminal, San Vicente, CN) Daet (1) P500,000.00
2023-788	Construction of ATM Vestibule Lobby Type (For LGU San Vicente)	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Lobby Type (For LGU San Vicente) Daet (1) P500,000.00
2023-789	Construction of ATM Vestibule Window Type (For LGU Labo)	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Window Type (For LGU Labo) Daet (1) P500,000.00
2023-790	Construction of ATM Vestibule Window Type (For Sta. Elena, CN)	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Window Type (For Sta. Elena, CN) Daet (1) P500,000.00
2023-791	Construction of ATM Vestibule Window Type (For Bagong Silang, Labo, CN)	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Window Type (For Bagong Silang, Labo, CN) Daet (1) P500,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-792	Construction of ATM Vestibule Window Type (For Talobatib Hospital, Labo, CN)	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Window Type (For Talobatib Hospital, Labo, CN) Daet (1) P500,000.00
2023-793	Construction of ATM Vestibule Window Type (For LGU - Daet)	Daet	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Window Type (For LGU - Daet) Daet (1) P500,000.00
2023-794	Construction/Installation/Fabrication - for DBP Guinobatan Branch's Generator Set	Guinobatan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Construction/Installation/Fabrication - Others Construction/installation/fabrication of housing for genset Guinobatan (1) P100,000.00
2023-795	Construction of ATM Vestibule for Balatan Camarines Sur	Iriga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	380,000.00		380,000.00	ATM Vestibule CONCRETE AND GLASS Iriga (1) P380,000.00
2023-796	Construction of ATM Vestibule for Baao Camarines Sur	Iriga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	380,000.00		380,000.00	ATM Vestibule CONCRETE AND GLASS Iriga (1) P380,000.00
2023-797	Construction of Genset Powerhouse for DBP Iriga Branch	Iriga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	Construction/Installation/Fabrication - Others GEN-SET POWERHOUSE Iriga (1) P150,000.00
2023-798	Construction of PWD Comfort Room for DBP Iriga Branch	Iriga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Construction/Installation/Fabrication - Others PWD COMFORT ROOM Iriga (1) P200,000.00
2023-799	Construction/Installation/Fabrication - ATM Signage for DBP Iriga Branch	Iriga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Construction/Installation/Fabrication - Others ATM SIGNAGE Iriga (1) P100,000.00
2023-800	Construction of ATM Vestibule	Legazpi	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,500,000.00		1,500,000.00	ATM Vestibule ATM Vestibule Legazpi (6) P1,500,000.00
2023-801	Renovation of DBP Masbate Branch's Annex Building	Masbate	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	Rebranding/Renovation/Fit out/Relayout annex building Masbate (1) P10,000,000.00
2023-802	Construction of ATM Vestibule	Masbate	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,500,000.00		2,500,000.00	ATM Vestibule offsite ATMs Masbate (5) P2,500,000.00
2023-803	Construction of ATM Vestibule	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	450,000.00		450,000.00	ATM Vestibule LOBBY TYPE Naga (1) P450,000.00
2023-804	Supply, Delivery and Installation of ATM Sunshade	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	ATM Sunshade THICH TRANSLUCENT BLUE POLYCARBONATE Naga (2) P200,000.00
2023-805	Construction of Genset Powerhouse for DBP Naga Branch	Naga	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	750,000.00		750,000.00	Construction/Installation/Fabrication - Others GENERATOR SET POWERHOUSE Naga (1) P750,000.00
2023-806	Renovation of DBP Naga Branch	Naga	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	4,840,000.00		4,840,000.00	Rebranding/Renovation/Fit out/Relayout Renovation/Rebranding of DBP Naga Branch Naga (1) P4,840,000.00
2023-807	Construction/Establishment of New Branch	Placer	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	208,067.02		208,067.02	Construction/Establishment of New Branch Construction of DBP Placer Branch Placer (1) P208,067.02
2023-808	Supply, Delivery and Installation of ATM Sunshade	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	ATM Sunshade Thick Transluscent Blue Polycarbonate Virac (1) P75,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-809	Construction of ATM Vestibule	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	ATM Vestibule Offsite ATMs Virac (2) P900,000.00
2023-810	Construction of Genset Powerhouse for DBP Virac Branch	Virac	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	750,000.00		750,000.00	Construction/Installation/Fabrication - Others Genset Powerhouse Virac (1) P750,000.00
	BBG- NORTHERN LUZON & WARD BRANCHES											
2023-811	Rental-Bank Premises (San Fernando La Union & Naguilian BLU	BBG-NL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	900,000.00	900,000.00		Tumauni BLU
2023-812	Rental-Bank Premises (San Fernando La Union & Naguilian BLU	BBG-NL	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,149,592.40	2,149,592.40		
2023-813	Rental of ATM Site (Ilagan)	BBG-NL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	394,200.00	394,200.00		Rental of ATM sites
2023-814	Rental -Quarter's Privilege (Abulug)	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	60,000.00	60,000.00		
2023-815	Rental -Quarter's Privilege (Bangui)	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	132,000.00	132,000.00		
2023-816	Rental -Quarter's Privilege (Cabarroguis)	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-817	Rental -Quarter's Privilege (Lallo)	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-818	Rental -Quarter's Privilege (Laoag)	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-819	Rental -Quarter's Privilege (Vigan and Cabugao BLU	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	96,000.00	96,000.00		
2023-820	Rental -Quarter's Privilege (BBG-NL)	BBG-NL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	54,000.00	54,000.00		
2023-821	Rental Office Equipment -Photocopier (BBG-NL)	BBG-NL	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-822	Rental Office Equipment - Generator Set (Aparri)	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	24,000.00	24,000.00		As need arises
2023-823	Information Technology - Others	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	487,000.00	487,000.00		Procurement of IT peripherals
2023-824	Repairs & Maintenance- Information Technology	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,558,500.00	1,558,500.00		Various procurement relative to the repair and maintenance of computers,printers and peripherals
2023-825	Repairs & Maintenance- Furniture & Fixture	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	802,200.00	802,200.00		Various procurement relative to the repair and maintenance of tables,chairs,cabinets & the like
2023-826	Repairs & Maintenance - Office Equipment	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,752,200.00	1,752,200.00		Various procurement relative to the repair and maintenance of other equipment of the Bank
2023-827	Repairs & Maintenance - Transportation Equipment	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,010,010.00	2,010,010.00		Various procurement relative to the repair and maintenance of the Bank vehicles
2023-828	Planning Conference - Food & Venue	BBG-NL	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	165,000.00	165,000.00		
2023-829	Freight/Hauling Services	BBG-NL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,405,640.00	1,405,640.00		Shipment or relocation of the bank's equipment,supplies & other properties
	BBG- CENTRAL LUZON & WARD BRANCHES											

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-829	Meals/Catering during Bank/Branch Activities, including lease of venue (BBG-CL and Ward Branches)	BBG-CL	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	594,200.00	594,200.00		Anniversary, Araw ng Kawani GAD/Team Building
2023-830	Planning Conference Department/Branch (BBG-CL & Ward Branches)	BBG-CL	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	115,000.00	115,000.00		
2023-831	Hauling/Delivery/Transport of Equipment (BBG-CL & Ward Branches)	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	621,000.00	621,000.00		ATM, Generator Set, Other Equipment, Hazardous Waste
2023-832	Rental Office Equipment-Photocopy Mahine (BBG-CL & Ward Branches)	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00	120,000.00		
2023-833	Repair & Maintenance - Office Equipment (BBG-CL & Ward Branches)	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	888,880.00	888,880.00		
2023-834	Repair & Maintenance - Transport Equipment (BBG-CL & Ward Branches)	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	980,100.00	980,100.00		
2023-835	Repair & Maintenance - Furniture & Fixture (BBG-CL & Ward Branches)	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00	240,000.00		
2023-836	Repairs & Maintenance - IT (BBG-CL & Ward Branches)	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	369,040.00	369,040.00		
2023-837	Rental Bank Premises - Relocation of Clark Branch	BBG-CL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	960,000.00	960,000.00		10-year contract in the total amount of P11,089,212.00
2023-838	Rental Bank Premises - Clark Branch ATM Offsite TID 883	BBG-CL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
2023-839	Rental Bank Premises - San Fernando Pampanga Branch	BBG-CL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,700,000.00	1,700,000.00		5-year contract in the total amount of P17,604,501.72
2023-840	Rental Bank Premises - Quarter's Privilege (SM Ma. Evangeline Q. Robles)	BBG-CL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-841	Rental Bank Premises -Valenzuela Branch ATM Offsite TID 377	BBG-CL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	84,000.00	84,000.00		
2023-842	Rental Bank Premises -Valenzuela Branch ATM Offsite TID 820	BBG-CL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	36,000.00	36,000.00		
	BBG- METRO MANILA & WARD BRANCHES											
2023-842	Contracting of accredited DENR treaters for the disposal of hazardous wastes	BBG-MM	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,258,000.00	1,258,000.00		BBG MM - P92,290.00/Alabang-P10,000.00/Antipolo-P20,000.00/Caloocan-P50,010.00/Camp Aguinaldo-P100,000.00/Commonwealth-P300,000.00/Makati-P45,000.00/Mandaluyong-P50,040.00/Manila-P60,000.00/Manila-Nakpil-P75,000.00/Marikina-P250,000.00/Paranaque-P50,000.00/Pasay-P75,000.00/Roces Avenue-P32,500.00/San Juan-P10,000.00/Taguig-P15,000.00/Taguig-Tuktuka-P23,160.00
2023-843	Contracting of a professional Mechanical Engineer of the preparation of as-built-plan and engineer's Report for the application of permit-to-operate (PTO) of genset (for new application/renewal)	BBG-MM	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	159,000.00	159,000.00		BBg MM - P8,000.00/Camp Aguinaldo-P50,000.00/Makati-P30,000.00/Marikina-P15,000.00/Muntinlupa-P6,000.00/San Juan-P50,000.00
2023-844	Lease of Real Property in Commonwealth Avenue, Diliman Quezon City	BBG-MM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	14,650,960.71	14,650,960.71		BBG MM- P8,386,360.71/Commonwealth-P6,264,600.00
2023-845	Lease of Real Property in Caloocan City	BBG-MM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,209,789.24	1,209,789.24		Caloocan - P1,209,789.24

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				2023-846	Lease of Real Property in Brgy. Poblacion, Makati City	BBG-MM	Lease of Real Property		3rd Qtr	3rd Qtr	3rd Qtr	
2023-847	Lease of Real Property in San Roque St. Mandaluyong City	BBG-MM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,984,567.11	1,984,567.11		Mandaluyong - P1,984,567.11
2023-848	Lease of Real Property in Ortigas Center, Pasig City	BBG-MM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	3,259,922.88	3,259,922.88		Pasig-P3,259,922.88
2023-849	Lease of Real Property in Greenhills West, San Juan City	BBG-MM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	5,772,662.60	5,772,662.60		San Juan - P5,772,662.60
2023-850	Lease of Real Property in Barangay Tuktukan, Taguig City	BBG-MM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,526,400.80	2,526,400.80		Taguig-Tuktukan-P2,526,400.80
2023-851	Rent of Photocopier with multi function feature as copier, network printer & scanner	BBG-MM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	775,380.00	775,380.00		BBG MM-P43,200.00/Alabang-P41,100.00/Caloocan-P71,880.00/Commonwealth-P42,000.00/Makati-P72,000.00/Mandaluyong-P43,200.00/Manila-P48,000.00/Manila-Nakpil-P36,000.00/Marikina-P72,000.00/Marikina-P72,000.00/Muntinlupa-P42,000.00/Paranaque-P48,000.00/Pasig-P84,000.00/Quezon City-P60,000.00/Roces Avenue-P36,000.00/San Juan-P36,000.00
2023-852	Procurement of various items and labor cost of repairs & maintenance of Furniture & Fixture	BBG-MM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	160,000.00	160,000.00		BBG MM-P8,000.00/Alabang-P8,000.00/Antipolo-P8,000.00/Caloocan-P8,000.00/Camp Aguinaldo-P8,000.00/Commonwealth-P8,000.00/Makati-P8,000.00/Mandaluyong-P8,000.00/Manila-P8,000.00/Manila-Nakpil-P8,000.00/Marikina-P8,000.00/Muntinlupa-P8,000.00/Paranaque-P8,000.00/Pasay-P8,000.00/Pasig-P4,000.00/Quezon City-P8,000.00/Roces Avenue-P8,000.00/San Juan-P8,000.00/Taguig-P8,000.00/Taguig-Tuktukan-P8,000.00
2023-853	Procurement of various items and labor cost of repairs & Maintenance of Office Equipment	BBG-MM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	160,000.00	160,000.00		BBG MM-P8,000.00/Alabang-P8,000.00/Antipolo-P8,000.00/Caloocan-P8,000.00/Camp Aguinaldo-P8,000.00/Commonwealth-P8,000.00/Makati-P8,000.00/Mandaluyong-P8,000.00/Manila-P8,000.00/Manila-Nakpil-P8,000.00/Marikina-P8,000.00/Muntinlupa-P8,000.00/Paranaque-P8,000.00/Pasay-P8,000.00/Pasig-P4,000.00/Quezon City-P8,000.00/Roces Avenue-P8,000.00/San Juan-P8,000.00/Taguig-P8,000.00/Taguig-Tuktukan-P8,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-854	Procurement of various items and labor cost of repairs & Maintenance of Transportation Equipment	BBG-MM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,200,000.00	1,200,000.00		BBG MM-P250,000.00/Alabang-P50,000.00/Antipolo-P50,000.00/Caloocan-P50,000.00/Camp Aguinaldo-P50,000.00/Commonwealth-P50,000.00/Makati-P50,000.00/Mandaluyong-P50,000.00/Manila-P50,000.00/Manila-Nakpil-P50,000.00/Marikina-P50,000.00/Muntinlupa-P50,000.00/Paranaque-P50,000.00/Pasay-P50,000.00/Pasig-P50,000.00/Quezon City-P50,000.00/Roces Avenue-P50,000.00/San Juan-P50,000.00/Taguig-P50,000.00/Taguig-Tuktukan-P50,000.00
2023-855	Procurement of various items and labor cost of repairs & Maintenance of IT Equipment	BBG-MM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	680,000.00	680,000.00		BBG MM-P110,000.00/Alabang-P30,000.00/Antipolo-P50,000.00/Caloocan-P30,000.00/Camp Aguinaldo-P30,000.00/Commonwealth-P30,000.00/Makati-P30,000.00/Mandaluyong-P30,000.00/Manila-P30,000.00/Manila-Nakpil-P30,000.00/Marikina-P30,000.00/Muntinlupa-P30,000.00/Paranaque-P30,000.00/Pasay-P30,000.00/Pasig-P30,000.00/Quezon City-P30,000.00/Roces Avenue-P30,000.00/San Juan-P30,000.00/Taguig-P30,000.00/Taguig-Tuktukan-P30,000.00
2023-856	Transport of hazardous wastes	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	609,400.00	609,400.00		BBG MM-P260,000.00/Alabang-P30,000.00/Antipolo-P5,000.00/Camp Aguinaldo-P10,000.00/Mandaluyong-P80,000.00/Manila-Nakpil-P15,000.00/Marikina-P50,000.00/Paranaque-P10,000.00/Pasay-P75,000.00/Quezon City-P10,000.00/Roces Avenue-P5,000.00/San Juan-P35,000.00/Taguig-P10,000.00/Taguig-Tuktukan-P14,400.00
2023-857	Relocation /Transfer of ATM	BBG-MM	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	155,000.00	155,000.00		Caloocan - P50,000.00/Manila-P25,000.00/Pasig-P80,000.00
2023-858	Relocation of Old DBP Signages	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		Muntinlupa-P24,000.00
2023-859	Hauling/transfer of documents and various equipment to the new site (relocation)	BBG-MM	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	400,000.00	400,000.00		Camp Aguinaldo-P200,000.00/Commonwealth-P100,000.00/Makati-P100,000.00
2023-860	2 TB External HD, Computer peripherals	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	57,000.00	57,000.00		Caloocan-P50,000.00/Manila-Nakpil-P7,000.00
2023-861	Cables & wires for IT equipments	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	20,000.00	20,000.00		Manila-P20,000.00
2023-862	Dot Matrix printer, network printer	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	65,000.00	65,000.00		San Juan
2023-863	2 TB external HD, Ink Jet Printer	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	60,000.00	60,000.00		Makati-P60,000.00
2023-864	UPS, Matrix Printer, Desktop PC	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	205,000.00	205,000.00		Manila-Nakpil - P205,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-865	External Hard Drive	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	10,000.00	10,000.00		Marikina-P10,000.00
2023-866	UPS, External HD	BBG-MM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	60,000.00	60,000.00		Muntinlupa-P60,000.00
2023-867	Acrylic Barrier	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	45,000.00	45,000.00		Makati - P45,000.00
2023-868	Air Filter	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	437.00	437.00		Quezon City - P437.00
2023-869	Air Purifier	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	75,000.00	75,000.00		Quezon City - P75,000.00
2023-870	ATM Cassette	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	196,000.00	196,000.00		Pasig-P196,000.00
2023-871	ATM Signal Booster/Amplifiers	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	120,000.00	120,000.00		Quezon City - P120,000.00
2023-872	Automatic Door Closer	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	2,500.00	2,500.00		San Juan- P2,500.00
2023-873	Bundy Clock	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	8,200.00	8,200.00		Muntinlupa - P8,200.00
2023-874	Business Card	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	2,000.00	2,000.00		Mandaluyong-P2,000.00
2023-875	Cable Assy-USB Type A to 5 way (1500mm)	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	8,876.00	8,876.00		Quezon City - P8,876.00
2023-876	Cable Sata Data & Power (7600 7601 7643)	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	2,010.00	2,010.00		Quezon City - P2,010.00
2023-877	Cassette with lock Assembly	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	39,708.42	39,708.42		Quezon City - P39,708.42
2023-878	CCTV Cabinet (wood with lock)	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Manila-Nakpil - P15,000.00
2023-879	Cladding	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	49,000.00	49,000.00		Pasig-P49,000.00
2023-880	Digital Camera	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	51,000.00	51,000.00		Commonwealth - P51,000.00
2023-881	Dispenser Shutter bezel	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	60,480.00	60,480.00		Quezon City - P60,480.00
2023-882	Divert Cassette	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	77,796.00	77,796.00		Pasig-P30,000.00/Quezon City-P47,796.00
2023-883	Drum, Printer	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	17,000.00	17,000.00		Pasay- P12,000.00/Manila-Nakpil-P5,000.00
2023-884	Electric Typewriter	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	74,000.00	74,000.00		Manila-P25,000.00/Marikina-P49,000.00
2023-885	Emergency Light	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	108,000.00	108,000.00		Paranaque-P8,000.00/Makati-P100,000.00
2023-886	Extendable window cleaner	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	5,000.00	5,000.00		Pasay-P5,000.00
2023-887	Extension Ladder	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	5,000.00	5,000.00		Makati- P5,000.00
2023-888	External Hard Drive	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	20,000.00	20,000.00		Pasay-P20,000.00
2023-889	Fire Extinguisher	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	195,000.00	195,000.00		Mandaluyong-P70,000.00/Muntinlupa-P35,000.00/Pasay-P40,000.00/Taguig-P50,000.00
2023-890	Floor Polisher	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	40,000.00	40,000.00		Makati-P40,000.00
2023-891	Flourescent	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	11,000.00	11,000.00		Pasay-Flourescent (20W) -P1,000.00 T5 (25w)-P10,000.00
2023-892	Glass Break Sensor	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	732,000.00	732,000.00		Alabang-P40,000.00/Antipolo-P150,000.00/BBG MM-P100,000.00/Caloocan-P45,000.00/Mandaluyong-P40,000.00/Manila-P45,000.00/Manila-Nakpil-P49,000.00/Marikina-P49,000.00/Paranaque-P49,000.00/Pasay-P45,000.00/Pasig-P49,000.00/Quezon City-P56,000.00/San Juan-P15,000.00
2023-893	Grille Door	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	390,900.00	390,900.00		Alabang-P30,000.00/Caloocan-P45,000.00/Mandaluyong-P100,000.00/Manila-Nakpil-P45,000.00/Paranaque-P49,000.00/Pasay-P45,000.00/San Juan-P27,900.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-894	LED Light	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	52,170.00	52,170.00		Mandaluyong-P9,000.00/Pasay-80Pcs 9W-P12,000.00/Quezon City-15 LVDS XGA High Bright LED -P31,170.00
2023-895	Magnetic Contact Alarm	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	42,800.00	42,800.00		Pasig-P2,000.00/Quezon City-P30,000.00/Roces Avenue -P10,800.00
2023-896	Money Counter	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	98,000.00	98,000.00		Manila-Nakpil-2 units Portable Money Counter -P98,000.00
2023-897	Opteva Currency Cassette	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	221,760.00	221,760.00		Quezon City - P221,760.00
2023-898	Plastic Fuel Tank	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Roces Avenue - P15,000.00
2023-899	Pull Manual Switch (fire alarm)	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	3,500.00	3,500.00		San Juan-P3,500.00
2023-900	Push cart Trolley	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Pasay - P15,000.00
2023-901	Queing Machine	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	48,000.00	48,000.00		Makati - P48,000.00
2023-902	12V Rechargeable Battery	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	25,500.00	25,500.00		Mandaluyong-P23,800.00/Paranaque-P1,700.00
2023-903	S2 Dispenser Control Board -Top Level Assembly	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	19,343.00	19,343.00		Quezon City - P19,343.00
2023-904	Shedder	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	70,000.00	70,000.00		Makati - P70,000.00
2023-905	Steel Cabinet	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	407,870.00	407,870.00		Manila-4 drawer Vertical-P373,870.00/Paranaque -5 layer Vertical-P34,000.00
2023-906	Time Delay Clock	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	95,000.00	95,000.00		Pasay-P45,000.00/Quezon City-P10,000.00/San Juan-P40,000.00
2023-907	Toner,Printer	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Pasay - P15,000.00
2023-908	Trash Bin	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	20,000.00	20,000.00		Roces Avenue - P20,000.00
2023-909	Vacuum Cleaner	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	211,000.00	211,000.00		Commonwealth-P51,000.00/Makati-P45,000.00/Manila-P45,000.00/Pasay-P30,000.00/Quezon City -P40,000.00
2023-910	Vibration Alarm	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	700.00	700.00		San Juan - P700.00
2023-911	Webcam	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00	15,000.00		Roces Ave. - P15,000.00
2023-912	Window Blinds	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000.00	50,000.00		Marikina - P50,000.00
2023-913	Automatic Transmission Switch for Generator	BBG-MM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	20,000.00	20,000.00		San Juan - P20,000.00
BBG- SOUTHERN LUZON & WARD BRANCHES												
2023-914	Repairs & Maintenance - Information Technology of BBG Southern Luzon and ward branches	BBG-SL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	425,320.00	425,320.00		
2023-915	Repairs & Maintenance - Furniture & Fixture of BBG Southern Luzon and ward branches	BBG-SL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	262,060.00	262,060.00		
2023-916	Repairs & maintenance - Office Equipment of BBG Southern Luzon & ward branches	BBG-SL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	787,910.00	787,910.00		
2023-917	Repairs & maintenance - Transportation Equipment of BBG Southern Luzon & ward branches	BBG-SL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,499,430.00	1,499,430.00		
2023-918	IT Others for BBG Southern Luzon & ward branches	BBG-SL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	390,000.00	390,000.00		IT Peripherals
2023-919	Freight: Relocation/Hauling of generator set of Bacoor Branch	BBG-SL	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		
2023-920	Freight: Relocation/Hauling of ATM units of Calapan Branch	BBG-SL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	25,000.00	25,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-921	Freight: Transfer of EFFs to the new branch site - Sta. Cruz	BBG-SL	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	100,000.00	100,000.00		
2023-922	Freight: Transfer of EFFs to the new branch site - Sta. Rosa	BBG-SL	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	100,000.00	100,000.00		
2023-923	Freight for the 2022 Christmas give aways - Puerto Princesa & Taytay	BBG-SL	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		
2023-924	Lease of Venue for Planning Conference of BBG Southern Luzon	BBG-SL	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		Including catering services and accommodation, if any
2023-925	Lease of Quarter's Privilege for the Branch Head of Batangas	BBG-SL	Lease of Real Property	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	48,000.00	48,000.00		
2023-926	Lease of Quarter's Privilege for the Branch Head of Calapan	BBG-SL	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-927	Lease of Space for ATM TID No. 160of Dasmarias Branch	BBG-SL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	60,000.00	60,000.00		
2023-928	Lease of Office Space for BLU - Imus City (Dasmarias Branch)	BBG-SL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	302,400.00	302,400.00		Covering the 1st year rental of the 10-year lease contract for the office space of the proposed BLU Imus with an approved budget for the contract of Php3,779,993.05 as approved per ManCom Resolution No. 0606 dated November 15,2022
2023-929	Lease of Quarter's Privilege for Sta. Cruz, Laguna Branch	BBG-SL	Lease of Real Property	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	48,000.00	48,000.00		
2023-930	Lease of Quarter's Privilege for Branch Head Sta. Rosa	BBG-SL	Lease of Real Property	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	48,000.00	48,000.00		
2023-931	Lease of Office Space - New/Relocation Site of Sta. Rosa	BBG-SL	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,577,223.48	1,577,223.48		Covering the 1st year rental of the 10-year lease contract for the New Office Space of DBP Sta. Rosa Branch with an approved budget for the contract of Php17,600,463.12 as approved per Board Resolution No. 0671 dated December 14,2022
2023-932	Lease of Quarter's Privilege for Branch Head of Taytay Palawan	BBG-SL	Lease of Real Property	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	48,000.00	48,000.00		
2023-933	Lease of Real Property as Quarter's Privilege for Branch Head - Lipa	BBG-SL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	48,000.00	48,000.00		
2023-934	Lease of Real Property as Quarter's Privilege for Branch Head - Lucena	BBG-SL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	54,000.00	54,000.00		
2023-935	Lease of Real Property as Quarter's Privilege for Branch Head - Romblon	BBG-SL	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	48,000.00	48,000.00		
BBG- Bicol & WARD BRANCHES												
2023-936	Lease of Venue & Food for Retooling Seminar of Bicol Personnel	BBG-Bicol	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	120,000.00	120,000.00		
2023-937	Hiring of Accredited Transporter -Hazardous Waste (EMB Requirement)	BBG-Bicol	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	174,000.00	174,000.00		
2023-938	Rental-Quarter's Privilege (Group Head)	BBG-Bicol	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-939	Rental-Quarter's Privilege (TA-Compliance)	BBG-Bicol	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-940	Procurement of Fuel & Lubricants	BBG-Bicol	Sec. 53.14	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,288,080.00	2,288,080.00		BBG Bicol:180,000;Daet:180,000;Guinobatan:63,000;Iriga:50,080;Legazpi:300,000;Masbate:460,000;Naga:250,000;Placer:240,000;Sorsogon:365,000;Virac:200,000
2023-941	Various Procurement of Service (Retainer Dentist and Physicians, Engineers)	BBG-Bicol	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	218,000.00	218,000.00		BBG Bicol:26,000;Daet:25,000;Guinobatan:15,000;Iriga:25,000;Legazpi:25,000;Masbate:15,000;Naga:25,000;Placer:25,000;Sorsogon:12,000;Virac:25,000
2023-942	Procurement of Services (Resource Speaker)	BBG-Bicol	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	50,000.00	50,000.00		BBG Bicol:5,000;Daet:5,000;Guinobatan:5,000;Iriga:5,000;Legazpi:5,000;Masbate:5,000;Naga:5,000;Placer:5,000;Sorsogon:5,000;Virac:5,000
2023-943	Procurement of IT (Computer Peripherals/supplies costing below 50k)	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	486,040.00	486,040.00		BBG Bicol:70,000;Daet:80,040;Guinobatan:24,000;Iriga:24,000;Legazpi:90,000;Naga:60,000;Sorsogon:90,000;Virac:48,000
2023-944	Procurement of IT Semi-Expandable Equipment (Printer,Scanners, etc. costing below 50k)	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	957,920.00	957,920.00		BBG Bicol:202,000;Daet:75,000;Iriga:309,960;Legazpi:72,000;Masbate:84,960;Placer:40,000;Sorsogon:174,000;
2023-945	Procurement of various items & labor costs for repairs and maintenance of computer/peripherals	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	670,080.00	670,080.00		BBG Bicol:40,000;Daet:180,000;Guinobatan:54,000;Iriga:15,000;Legazpi:180,000;Masbate:10,080;Naga:48,000;Placer:50,000;Sorsogon:75,000;Virac:18,000
2023-946	Procurement of various items & labor costs for repairs and maintenance of furnitures & fixtures	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	222,000.00	222,000.00		BBG Bicol:30,000;Daet:13,000;Guinobatan:10,000;Iriga:12,000;Legazpi:30,000;Masbate:15,000;Naga:15,000;Placer:10,000;Sorsogon:75,000;Virac:12,000
2023-947	Procurement of various items & labor costs for repairs and maintenance of office equipments	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	733,000.00	733,000.00		BBG Bicol:21,000;Daet:80,000;Guinobatan:100,000;Iriga:45,000;Legazpi:120,000;Masbate:62,000;Naga:120,000;Placer:50,000;Sorsogon:75,000;Virac:60,000
2023-948	Procurement of various items & labor costs for repairs and maintenance of transportation equipments	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,097,000.00	1,097,000.00		BBG Bicol:110,000;Daet:175,000;Guinobatan:30,000;Iriga:54,000;Legazpi:120,000;Masbate:188,000;Naga:150,000;Placer:50,000;Sorsogon:150,000;Virac:120,000
2023-949	Procurement of food and other items during branch anniversaries	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	667,680.00	667,680.00		BBG Bicol:235,680;Daet:42,000;Guinobatan:24,000;Iriga:10,000;Legazpi:60,000;Masbate:130,000;Naga:60,000;Placer:10,000;Sorsogon:60,000;Virac:36,000
2023-950	Procurement of Drinking Water	BBG-Bicol	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00	200,000.00		BBG Bicol & ward branches
2023-951	Multi-functional Printer (2 units)	BBG-Bicol	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	80,000.00	80,000.00		IT
2023-952	Procurement 5 units of Document Scanner (BBG Bicol & Iriga) (3 units)	BBG-Bicol	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	110,000.00	110,000.00		BBG Bicol: 2 units /80,000.00;Iriga: 1 unit/30,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-953	Solid State Drive (2 units)	BBG-Bicol	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000.00	10,000.00		
2023-954	Webcam & Microphone for Desktop PC (9 Units)	BBG-Bicol	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	7,000.00	7,000.00		
2023-955	Upgrading of Hard Disk Drive (2 units)	BBG-Bicol	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	10,000.00	10,000.00		various repairs
2023-956	Microwave	BBG-Bicol	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	6,000.00	6,000.00		Microwave
2023-957	Toaster Oven	BBG-Bicol	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,000.00	2,000.00		Toaster Oven
2023-958	Procurement of water dispenser (Masbate & Placer) (4 units)	BBG-Bicol	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	50,000.00	50,000.00		Masbate:2 units/35,000.00;Placer:2 units/15,000.00
2023-959	Food & Venue (Planning Conference)	BBG-Bicol	Lease of Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	70,000.00	70,000.00		
2023-960	Rental-Quarter's Privilege	Daet Branch	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		
2023-961	Purchase of Printer	Daet Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	45,000.00	45,000.00		
2023-962	Expansion Drive-8 Gigabyte (for CCTV)	Daet Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	15,000.00	15,000.00		
2023-963	4 Units ATM Cassetes	Daet Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	110,000.00	110,000.00		
2023-964	Freight Services (Relocation of ATM)	Guinobatan Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	60,600.00	60,600.00		
2023-965	SOS-SE, EFF 2 units 4 drawer steel cabinet, 2 units steel wrack, 1 lot collapsible tent, 2 units mobile pedestal	Guinobatan Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	102,000.00	102,000.00		2 units 4 drawer steel cabinet, 2 units steel wrack, 1 lot collapsible tent, 2 units mobile pedestal
2023-966	Printer with copier (3 units)	Iriga Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	45,000.00	45,000.00		
2023-967	2KVA UPS (5 units)	Iriga Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	100,000.00	100,000.00		
2023-968	1500VA to 2500VA UPS (5 units)	Iriga Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	25,000.00	25,000.00		
2023-969	Dot Matrix printer (2 units)	Iriga Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	60,000.00	60,000.00		
2023-970	Passbook Printer (2 units)	Iriga Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	49,960.00	49,960.00		
2023-971	Rental-Quarter's Privilege (BH, BSO) (2 units)	Iriga Branch	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	84,000.00	84,000.00		
2023-972	Shirts/Costumes-Parade for LGU Festival	Iriga Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	5,000.00	5,000.00		
2023-973	Rental-Quarter's Privilege (BH)	Legazpi Branch	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		
2023-974	Rental-Quarter's Privilege (BSO)	Legazpi Branch	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		
2023-975	Rental-Quarter's Privilege (Cashier)	Legazpi Branch	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		
2023-976	Various IIT - Semi Expendable EFF	Legazpi Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	72,000.00	72,000.00		Printer, Document Scanner, Dot Matric Printer, Colored Printer
2023-977	Freight services , relocation of ATM	Legazpi Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00	100,000.00		
2023-978	External Hard Drive - IT SE (2 units)	Masbate Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,960.00	24,960.00		
2023-979	Money Counter- SOS SE (3 units)	Masbate Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	45,000.00	45,000.00		
2023-980	Printer with copier (3 units)	Masbate Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	45,000.00	45,000.00		
2023-981	Procurement of Document Scanner (3 units)	Masbate Branch	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	60,000.00	60,000.00		
2023-982	SOS-SE, EFF - All-in-one Printer (Printer,Scanner, Copier) (2 units)	Naga Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	30,000.00	30,000.00		
2023-983	SOS-SE, EFF - UPS with AVR 1000VA (4 units)	Naga Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
2023-984	Rental-Bank Premises (Branch Site)	Placer Branch	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	396,900.00	396,900.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-985	Rental - Quarter's Privilege	Placer Branch	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	126,000.00	126,000.00		
2023-986	Procurement of Money Counter (2 units)	Placer Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	20,000.00	20,000.00		
2023-987	Procurement of tokens for valued clients during clients call and other public relation activities.	Placer Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	36,000.00	36,000.00		
2023-988	Freight services, relocation of ATM	Placer Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	15,000.00	15,000.00		
2023-989	Rental-Bank Premises (Branch Site)	Sorsogon Branch	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,380,000.00	1,380,000.00		
2023-990	Rental-Bank Premises -Stockroom	Sorsogon Branch	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00	300,000.00		
2023-991	IT - Others - AVR (4 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
2023-992	IT - Others - Computer mouse (4 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,000.00	2,000.00		
2023-993	IT - Others - Computer keyboard (2 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	5,000.00	5,000.00		
2023-994	IT - Others - LAN Cable	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,000.00	4,000.00		
2023-995	IT - Others - Battery (CPU & ATM's)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,400.00	2,400.00		
2023-996	IT - Others - Motherboard	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	14,000.00	14,000.00		
2023-997	IT - Others - Printer Cable	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,000.00	2,000.00		
2023-998	IT - Others - Desktop Computer Speaker (3 pcs.)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,500.00	4,500.00		
2023-999	IT - Others - Computer Monitor (3 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
2023-1000	IT - Others - Desktop Microphone	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	3,600.00	3,600.00		
2023-1001	IT - Others - Computer Webcam	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,500.00	4,500.00		
2023-1002	IT -SE - Printer with Copier (2 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	25,000.00	25,000.00		
2023-1003	IT -SE - Epson/Canon Printers (4 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	24,000.00	24,000.00		
2023-1004	IT -SE - 2KVA UPS (4 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	40,000.00	40,000.00		
2023-1005	IT -SE - 1100VA to 2500VA UPS (4 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	20,000.00	20,000.00		
2023-1006	IT -SE - Passbook Printers (2 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	65,000.00	65,000.00		
2023-1007	SOS - SE, EFF - Refrigerator (1 unit)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	25,000.00	25,000.00		
2023-1008	SOS - SE, EFF - Electric Calculator (1 unit)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	6,000.00	6,000.00		
2023-1009	SOS - SE, EFF - Solar Calculator (2 units)	Sorsogon Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,000.00	4,000.00		
2023-1010	Refrigerator (1 unit)	Virac Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	30,000.00	30,000.00		
2023-1011	Collapsible Tent (1 unit)	Virac Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	35,000.00	35,000.00		
2023-1012	Counterfeit Money Detector (1 unit)	Virac Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	25,000.00	25,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1013	Microwave (1 unit)	Virac Branch	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	17,000.00	17,000.00		
2023-1014	Steel Cabinet (2 units)	Virac Branch	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	38,000.00	38,000.00		
BBG- WESTERN VISAYAS AND WARD BRANCHES												
2023-1015	Hiring of Retainer Physician/Dentist	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	316,200.00	316,200.00		
2023-1016	Procurement of Services of Resource Speaker)	BBG - WV	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	32,000.00	32,000.00		For GAD and various drill activities
2023-1017	Rental- Office Space (Antique Branch)	BBG - WV	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,029,960.00	1,029,960.00		
2023-1018	Rental- BH Quarters Privilege	BBG - WV	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	90,000.00	90,000.00		
2023-1019	Rental- ATM Vestibules	BBG - WV	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	360,000.00	360,000.00		
2023-1020	Repair & Maintenance - Transportation Equipment	BBG - WV	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,170,800.00	2,170,800.00		Armored car and bank vehicles - new tires, change oil, preventive maintenance, regular/emergency repairs
2023-1021	Repairs & Maintenance - Furniture & Fixture	BBG - WV	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	845,400.00	845,400.00		Repairs of tables and chairs, various FF, cleaning of aircons
2023-1022	Repairs & Maintenance - IT	BBG - WV	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	949,080.00	949,080.00		Repairs of computers, printers, UPS, ATMS, preventive maintenance/cleaning of computers and printers
2023-1023	Bundy Clock	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		For service personnel
2023-1024	Cabinets-steel	BBG - WV	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	120,000.00	120,000.00		Replacement of dilapidated cabinets
2023-1025	Portable aircon	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000.00	40,000.00		New purchase
2023-1026	Portable money counter	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	500,000.00	500,000.00		Replacement of unserviceable units
2023-1027	Typewriter	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	45,000.00	45,000.00		New purchase
2023-1028	UV Light Sterilizer	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	45,000.00	45,000.00		New purchase
2023-1029	IT-Other (various purchase of computer parts & IT peripherals	BBG - WV	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	200,000.00	200,000.00		Purchase of computer parts & IT peripherals
2023-1030	ATM Cassettes	BBG - WV	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	500,000.00	500,000.00		Diebold, Wincor & NCR
2023-1031	ATM Dispenser/Purge Bin	BBG - WV	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	135,000.00	135,000.00		Diebold, Wincor & NCR
2023-1032	UPS, printers, External Drive	BBG - WV	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00	100,000.00		Purchase of printers/UPS/External Drive
BBG- NORTHERN MINDANAO AND WARD BRANCHES												
2023-1033	Rental-Bank Premises (New branch office space for Proposed DBP GINGOOG Branch)	BBG-NM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,153,056.00	1,153,056.00		
2023-1034	Rental-Bank Premises (New BLU office space for Proposed TALAKAG BLU)	BBG-NM	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	420,000.00	420,000.00		
2023-1035	Rental- Bank Premises (ATM Offsite - Laguindingan Airport)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	201,600.00	201,600.00		
2023-1036	Rental- Bank Premises (ATM Offsite - Kauswagan, LDN)	BBG-NM	Lease of Real Property	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	66,000.00	66,000.00		
2023-1037	Rental- Bank Premises (ATM Offsite - Lugait, Mis. Or.)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	66,000.00	66,000.00		
2023-1038	Rental- Bank Premises (Quarters Privilege)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	54,000.00	54,000.00		
2023-1039	Rental- Bank Premises (ATM Offsite - Mlby, Bukidnon)	BBG-NM	Lease of Real Property	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	360,000.00	360,000.00		
2023-1040	Rental- Bank Premises (Quarters Privilege-Sn. Francisco)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1041	Rental- Bank Premises (Quarters Privilege-Siargao)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1042	Rental- Bank Premises (Quarters Privilege-Tubod)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1043	Rental- Bank Premises (Quarters Privilege-Trento)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		
2023-1044	Rental- Bank Premises (Quarters Privilege-DiNagat)	BBG-NM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1045	Rental-Office Equipment: - Printers/scanner (BBG 48T, BUTUAN 240T, MLBY 72T, MNGOY 48T, SAN FRANCISCO 300T, TANDAG 48T)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	756,000.00	756,000.00		
2023-1046	Repairs & Maintenance-Information Technology	BBG-NM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00	600,000.00		
2023-1047	Repairs & Maintenance-Office Equipments/Furniture & Fixtures	BBG-NM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,400,000.00	1,400,000.00		
2023-1048	Repairs & Maintenance-Transportation Equipment	BBG-NM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,800,000.00	1,800,000.00		
2023-1049	SOS - SE, EFF (Hand dryer) - BBG-NM	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		
2023-1050	SOS - SE, EFF (Fire Extinguishers - CDO 300T, Trento 50T)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	350,000.00	350,000.00		
2023-1051	SOS - SE, EFF (Divert Cassettes CDO 200T, Claver 60T)	BBG-NM	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	260,000.00	260,000.00		
2023-1052	SOS - SE, EFF (ATM Cash Cassettes Claver 240T, Trento 140T)	BBG-NM	DC	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	380,000.00	380,000.00		
2023-1053	SOS - SE, EFF (Metal Cabinet Shelf/Metal Rack (Limketkai 240T, Mlby 200T)	BBG-NM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	440,000.00	440,000.00		
2023-1054	SOS - SE, EFF (File Cabinets Mlby 40T, Villanueva 60T, Claver 70T,)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	170,000.00	170,000.00		
2023-1055	SOS - SE, EFF ATM Booster (Claver Branch)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00	100,000.00		
2023-1056	SOS - SE, EFF Lateral drawers (Claver Branch)	BBG-NM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	106,000.00	106,000.00		
2023-1057	SOS - SE, EFF Chairs (Tandag 45T, Trento 30T, DiNagat 60T)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	135,000.00	135,000.00		
2023-1058	SOS - SE, EFF Bill Counter Machine (Siargao Branch)	BBG-NM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	41,429.75	41,429.75		
2023-1059	SOS - SE, EFF Check Writer (Siargao Branch)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	12,000.00	12,000.00		
2023-1060	SOS - SE, EFF Table Cover with Microfilm (Tandag Branch)	BBG-NM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	20,000.00	20,000.00		
2023-1061	SOS - SE, EFF ATM Canopy (Trento Branch)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	15,000.00	15,000.00		
2023-1062	SOS - SE, EFF Vacuum Cleaner (Trento Branch)	BBG-NM	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		
2023-1063	SOS - SE, EFF Water Tank (Trento Branch)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	30,000.00	30,000.00		
2023-1064	SOS - SE, EFF Hooded Garbage Can with Metal Frame (Trento Branch)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		
2023-1065	SOS - SE, EFF Stockroom Table (DiNagat Branch)	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		
2023-1066	Information Technology-Others	BBG-NM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	449,510.00	449,510.00		External Drive, keyboard, AVR, etc.
2023-1067	IT - SE (2 units Laser Jet printer) - BBG-NM	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000.00	20,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1068	IT - SE (Printer (2) Valencia 30T, (1) DiNagat 40T) - BBG NM & ward Branches	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00	70,000.00		
2023-1069	IT - SE (3 in 1 Continuous printer & Dot Matrix Printer) - Claver Branch	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	42,000.00	42,000.00		
2023-1070	IT - SE (Portable Money Counter) - DiNagat Branch	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	40,000.00	40,000.00		
2023-1071	IT - SE (Computer peripherals) - Cagayan de Oro Branch	BBG-NM	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	60,000.00	60,000.00		
2023-1072	IT - SE (External Hard Drive (8 to 16TB) - Malaybalay Branch	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	60,000.00	60,000.00		
2023-1073	IT - SE (UPS 600 VA for Tellers) - Villanueva Branch	BBG-NM	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
BBG- SOUTHERN MINDANAO AND WARD BRANCHES												
2023-1074	Various Procurement of Services (Retainer Dentist and Physicians)	BBG-SM	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	599,000.00	599,000.00		BBG-SM- 50000; COTABATO-50000; DAVAO- 50000; DIGOS- 50000; GEN SANTOS- 50000; KIDAPAWAN-, 50000; MALITA- 29000; MARBEL-, 50000; MATI-50000; POLOMOLOK- 35000; STA CRUZ- DAVAO-, 35000; TACURONG-50000; TAGUM- 50000
2023-1075	Procurement of Services (Resource Speaker)	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	203,000.00	203,000.00		BBG-SM-12000; COTABATO-10000; DAVAO-12000; DIGOS-15000; GENERAL SANTOS-15000; KIDAPAWAN-30000; MALITA-20000; MARBEL-15000; MATI-45000; POLOMOLOK-10000; STA CRUZ- DAVAO-9000; TACURONG-10000
2023-1076	Procurement of Rental Services - Bank Premises, ATM Offsite - Digos Branch	BBG-SM	Lease of Real Property	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	240,000.00	240,000.00		
2023-1077	Procurement of Rental Services - Bank Premises, ATM Offsite - General Santos Branch	BBG-SM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	216,000.00	216,000.00		
2023-1078	Procurement of Rental Services - Bank Premises, ATM Offsite - Mati Branch	BBG-SM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	140,040.00	140,040.00		
2023-1079	Procurement of Rental Services - Bank Premises, ATM Offsite - Sta. Cruz Davao	BBG-SM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	18,000.00	18,000.00		
2023-1080	Procurement of Rental Services - Bank Premises, Quarters Privilege - BBG-SM	BBG-SM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1081	Procurement of Rental Services - Bank Premises, Quarters Privilege - Marbel Branch	BBG-SM	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	48,000.00	48,000.00		
2023-1082	Procurement of Rental Services - Bank Premises, Quarters Privilege - Mati Branch	BBG-SM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	48,000.00	48,000.00		
2023-1083	Procurement of Rental Services - Bank Premises, Quarters Privilege - Sta. Cruz Davao Branch	BBG-SM	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	48,000.00	48,000.00		
2023-1084	Procurement of Rental Services - Bank Premises, Quarters Privilege - Tacurong Brach	BBG-SM	Lease of Real Property	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	48,000.00	48,000.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1085	Procurement of Rental Services - Bank Premises, Quarters Privilege - Tagum Branch	BBG-SM	Lease of Real Property	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	48,000.00	48,000.00		
2023-1086	Procurement of Drinking Bottled Water	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	287,000.00	287,000.00		BBG-SM-20000; COTABATO-20000; DAVAO-25000; DIGOS-20000; GENERAL SANTOS-20000; KIDAPAWAN-42000; MALITA-10000
2023-1087	Procurement of IT (Computer Peripherals/supplies costing below P15k)	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	544,420.00	544,420.00		BBG-SM, 69460; COTABATO, 12000; DAVAO, 90000; DIGOS, 39960; KIDAPAWAN, 90000; MALITA, 50000; MARBEL, 90000; MATI, 33000; STA CRUZ- DAVAO, 60000; TACURONG, 10000
2023-1088	Procurement of IT Semi-Expendable Equipment (Printer, scanners,etc costing below Php 50k)	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,172,080.00	2,172,080.00		DAVAO-459000; GENERAL SANTOS-415000; KIDAPAWAN-300000; MARBEL-80000; MATI-126000; POLOMOLOK-55000; STA CRUZ-DAVAO-37080; TACURONG-20000; TAGUM-680000
2023-1089	Procurement of Fuel & Lubricants	BBG-SM	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,090,200.00	1,090,200.00		BBG-SM-75000; COTABATO-50040; DAVAO-60000; DIGOS-180000; GENERAL SANTOS-100000; KIDAPAWAN-99960; MALITA-90000; MARBEL-76800; MATI-96000; POLOMOLOK-50000; STA CRUZ- DAVAO-42000; TACURONG-50400; TAGUM-120000
2023-1090	Procurement of various items and labor costs for repairs and maintenance of computers/peripherals	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,117,240.00	1,117,240.00		BBG-SM-100000; COTABATO-28240; DAVAO-155000; DIGOS-155000; GENERAL SANTOS-90000; KIDAPAWAN-155000; MALITA-40000; MARBEL-60000; MATI-60000; POLOMOLOK-90000; STA CRUZ- DAVAO-42000; TACURONG-12000; TAGUM-130000
2023-1091	Procurement of various items and labor costs for minor repairs and maintenance of furnitures & fixtures	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	588,440.00	588,440.00		BBG-SM-60000; COTABATO-54000; DAVAO-115000; DIGOS-50040; GENERAL SANTOS-30000; KIDAPAWAN-75000; MALITA-40000; MARBEL-18000; MATI-50400; POLOMOLOK-30000; STA CRUZ- DAVAO-42000; TACURONG-12000; TAGUM-12000
2023-1092	Procurement of various items and labor costs for minor repairs and maintenance of office equipment	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,505,960.00	1,505,960.00		BBG-SM-98000; COTABATO-60000; DAVAO-98000; DIGOS-575000; GENERAL SANTOS-124000; KIDAPAWAN-165000; MALITA-50000; MARBEL-80000; MATI-50000; POLOMOLOK-60000; STA CRUZ- DAVAO-40000; TACURONG-25960; TAGUM-80000

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1093	Procurement of various items and labor costs for minor repairs and maintenance of transportation equipment	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,588,240.00	1,588,240.00		BBG-SM-120000; COTABATO-84000; DAVAO-120000; DIGOS-100040; GENERAL SANTOS-264000; KIDAPAWAN-100000; MALITA-60000; MARBEL-210000; MATI-100200; POLOMOLOK-95000; STA CRUZ-DAVAO-100000; TACURONG-60000; TAGUM-175000;
2023-1094	Procurement of Courier Services	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,808,000.00	1,808,000.00		BBG-SM-46000; COTABATO-122000; DAVAO-210000; DIGOS-160000; GENERAL SANTOS-150000; KIDAPAWAN-216000; MALITA-50000; MARBEL-288000; MATI-84000; POLOMOLOK-64000; STA CRUZ-DAVAO-70000; TACURONG-180000; TAGUM-168000;
2023-1095	Payment for Representation & Entertainment	BBG-SM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	492,000.00	492,000.00		BBG-SM-60000; COTABATO-36000; DAVAO-36000; DIGOS-36000; GENERAL SANTOS-36000; KIDAPAWAN-36000; MALITA-36000; MARBEL-36000; MATI-36000; POLOMOLOK-36000; STA CRUZ-DAVAO-36000; TACURONG-36000; TAGUM-36000;
2023-1096	Various Procurement during branch anniversaries	BBG-SM	SVP	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	179,200.00	179,200.00		BBG-SM-11130; COTABATO-13595; DAVAO-19774; DIGOS-18533; GENERAL SANTOS-11123; KIDAPAWAN-21010; MALITA-8650; MARBEL-18538; MATI-12358; POLOMOLOK-8650; STA CRUZ-DAVAO-8650; TACURONG-14830; TAGUM-12359;
2023-1097	Various Procurement during Planning/Conferences (Food & Venue)	BBG-SM	Lease of venue	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	205,000.00	205,000.00		
BBG- WESTERN MINDANAO AND WARD BRANCHES												
2023-1098	Rental-Bank Premises (Quarter's Privilege)	BBG-WM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1099	Rental-Bank Premises (ATM offsite-Dipolog)	BBG-WM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	60,000.00	60,000.00		
2023-1100	Rental-Bank Premises (Quarter's Privilege-Ipil)	BBG-WM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1101	Rental-Bank Premises (Jolo)	BBG-WM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,140,510.00	1,140,510.00		
2023-1102	Rental-Bank Premises (Quarter's Privilege-Oroquieta)	BBG-WM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	48,000.00	48,000.00		
2023-1103	Rental-Bank Premises (ATM offsite-Zamboanga)	BBG-WM	Lease of Real Property	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00	300,000.00		
2023-1104	Rental-Bank Premises (ATM Offsite - Zamboecozone)	BBG-WM	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	150,000.00	150,000.00		
2023-1105	Fuel and Lubricants (BBG-WM & ward branches)	BBG-WM	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	957,700.00	957,700.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1106	Information Technology-various peripherals/supplies costing below P50K (BBG-WM & ward branches)	BBG-WM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	479,000.00	479,000.00		
2023-1107	Procurement of Services-Dentist (Ipil Branch)	BBG-WM	Highly Technical Consultant	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	13,200.00	13,200.00		MOPF-Consultant
2023-1108	Rental-Office Equipment	BBG-WM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	107,000.00	107,000.00		Jolo -8000; Oroquieta-9000; Pagadian-90000
2023-1109	Repair & Maintenance - Office Equipment	BBG-WM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,996.00	375,996.00		
2023-1110	Repair & Maintenance - Transport Equipment	BBG-WM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,172,700.00	1,172,700.00		
2023-1111	Repairs & Maintenance - Furniture & Fixture	BBG-WM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	444,000.00	444,000.00		
2023-1112	Repairs & Maintenance - IT	BBG-WM	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	445,000.04	445,000.04		
BBG-WESTERN VISAYAS												
2023-1113	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	ANTIQUÉ	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	816,480.00		816,480.00	Air Condition 6 Split Type Aircon 5 Tonner Floor Mounted ANTIQUÉ (2) P816,480.00
2023-1114	Supply, Delivery, Installation, Testing and Commissioning of Automatic Transmission Switch for Generator	ANTIQUÉ	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	160,000.00		160,000.00	Automatic Transmission Switch for Generator 1 Automatic Transmission Switch for Generator ANTIQUÉ (1) P160,000.00
2023-1115	Supply, Delivery, Installation & Testing of Biometric System	ANTIQUÉ	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	300,000.00		300,000.00	Biometric System 5 Biometric System Vault access ANTIQUÉ (1) P300,000.00
2023-1116	Supply and delivery of Metal Filing Rack	ANTIQUÉ	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00		100,000.00	Metal Filing Rack Metal filing Rack ANTIQUÉ (1) P100,000.00
2023-1117	Supply, Delivery & Installation of ATM Fascia	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	140,000.00		140,000.00	ATM Fascia ATM Fascia ANTIQUÉ (1) P70,000.00 ATM Fascia Fascia for Wincor Nixdorf ATM Siquijor (1) P70,000.00
2023-1118	Supply and Delivery of Money Counter	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	710,000.00		710,000.00	Money Counter Bill Sorter with Printer Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting ANTIQUÉ (1) P230,000.00 Money Counter HEAVY DUTY MONEY COUNTER Heavy Duty Vacuum Type Jaro (1) P230,000.00 Money Counter Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Roxas (1) P250,000.00
2023-1119	Supply, Delivery, Installation & Testing of CCTV Upgrade	ANTIQUÉ	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	75,000.00		75,000.00	CCTV Upgrade 1 CCTV Upgrading ANTIQUÉ (1) P75,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1120	Supply and Delivery of Wincor ATM - Fascia	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	275,184.00		275,184.00	Wincor ATM - Fascia Wincor ATM - Fascia ANTIQUE (1) P52,920.00 Wincor ATM - Fascia Wincor ATM - Fascia Iloilo (1) P58,212.00 Wincor ATM - Fascia Wincor ATM - Fascia Pototan (1) P52,920.00 Wincor ATM - Fascia Wincor ATM - Fascia Roxas (1) P58,212.00 Wincor ATM - Fascia Wincor ATM - Fascia Siquijor (1) P52,920.00
2023-1121	Supply and Delivery of Network Attached Storage (NAS)	Bacolod	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	150,000.00		150,000.00	Network Attached Storage (NAS) 1 Network Attached Storage Bacolod (1) P150,000.00
2023-1122	Supply, Delivery, Installation & Testing of Biometric System	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	900,000.00		900,000.00	Biometric System 1 Biometric System Vault access Bacolod (1) P300,000.00 Biometric System 1 Biometric log Vault access Kabankalan (1) P300,000.00 Biometric System 1 complete set Vault access San Carlos (1) P300,000.00
2023-1123	Supply & Delivery of Bill Sorter	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	690,000.00		690,000.00	Bill Sorter Heavy Duty with Printer and Counterfeit Detector Bacolod (1) P230,000.00 Bill Sorter Heavy duty Bill Sorter(with Printer) Buenavista (1) P230,000.00 Bill Sorter Bill Sorter with Printer and Counterfeit Detection Pototan (1) P230,000.00
2023-1124	Supply, Delivery and Installation of Diebold ATM - Card reader/EMV CRW	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	432,810.00		432,810.00	Diebold ATM - Card reader/EMV CRW Diebold ATM - Card reader/EMV CRW Bacolod (2) P288,540.00 Diebold ATM - Card reader/EMV CRW Diebold ATM - Card reader/EMV CRW Kabankalan (1) P144,270.00
2023-1125	Supply, Delivery and Installation of Diebold ATM - Terminal Power Supply	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	188,181.00		188,181.00	Diebold ATM - Terminal Power Supply Diebold ATM - Terminal Power Supply Bacolod (2) P125,454.00 Diebold ATM - Terminal Power Supply Diebold ATM - Terminal Power Supply Kabankalan (1) P62,727.00
2023-1126	Supply, Delivery and Installation of Diebold ATM - Prntr,-1SD,THRM RCPT,80MM,W/LED	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	106,261.06		106,261.06	Diebold ATM - Prntr,1-SD,THRM RCPT,80MM,W/LED Diebold ATM - Prntr,1-SD,THRM RCPT,80MM,W/LED Bacolod (2) P106,261.06
2023-1127	Supply, Delivery and Installation of Diebold ATM - EPP 76	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	158,340.00		158,340.00	Diebold ATM - EPP 76 Diebold ATM - EPP 76 Bacolod (2) P158,340.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1128	Supply, Delivery and Installation of Wincor ATM - LCD Monitor for Procash	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	162,540.00		162,540.00	Wincor ATM - LCD Monitor for Procash Wincor ATM - LCD Monitor for Procash Bacolod (1) P81,270.00 Wincor ATM - LCD Monitor for Procash Wincor ATM - LCD Monitor for Procash Pototan (1) P81,270.00
2023-1129	Supply, Delivery and Installation of Wincor ATM - EPP J6.1	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	68,670.00		68,670.00	Wincor ATM - EPP J6.1 Wincor ATM - EPP J6.1 Bacolod (1) P68,670.00
2023-1130	Supply, Delivery and Installation of Wincor ATM - CPU Mini Beetle	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	103,414.50		103,414.50	Wincor ATM - CPU Mini Beetle Wincor ATM - CPU Mini Beetle Bacolod (1) P103,414.50
2023-1131	Supply, Delivery and Installation of NCR ATM - Lock Controlled Access Safe	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	66,107.68		66,107.68	NCR ATM - Lock Controlled Access Safe NCR ATM - Lock Controlled Access Safe Bacolod (1) P66,107.68
2023-1132	Supply, Delivery and Installation of NCR ATM - S2 Presenter F/A FRU	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	135,198.20		135,198.20	NCR ATM - S2 Presenter F/A FRU NCR ATM - S2 Presenter F/A FRU Bacolod (1) P135,198.20
2023-1133	Supply, Delivery and Installation of NCR ATM - Service Assy, Intel Processor Core 15-6500TE	Bacolod	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	52,920.00		52,920.00	NCR ATM - Service Assy, Intel Processor Core 15-6500TE Service Assy, Intel Processor Core 15-6500TE Bacolod (1) P52,920.00
2023-1134	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	751,200.00		751,200.00	Air Condition 2 Air Condition 10 Tonner Floor Mounted BBG-WESTERN VISAYAS (1) P600,000.00 Air Condition 2 Inverter Bacolod (3) P151,200.00
2023-1135	Supply, Delivery, Installation, Testing and Commissioning of Biometric System	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	900,000.00		900,000.00	Biometric System 4 Biometric Access System for vault Vault access Buenavista (1) P300,000.00 Biometric System 4 BIOMETRIC ACCESS SYSTEM Vault access Jaro (1) P300,000.00 Biometric System 4 Grill Door Biometric Access System Vault access Pototan (1) P300,000.00
2023-1136	Supply, Delivery and Installation of DIEBOLD ATM - Card Reader	Buenavista	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	158,700.00		158,700.00	DIEBOLD ATM - Card Reader DIEBOLD ATM - Card Reader Buenavista (1) P158,700.00
2023-1137	Supply, Delivery and Installation of DIEBOLD ATM - Opteva Lagard Electronic Lock	Buenavista	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	92,860.00		92,860.00	DIEBOLD ATM - Opteva Lagard Electronic Lock Opteva Lagard Electronic Lock Buenavista (1) P92,860.00
2023-1138	Supply, Delivery and Installation of Signature Cabinet/Rack	Dumaguete	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	260,000.00		260,000.00	Signature Cabinet/Rack steel cabinet, width of 7", height of 6" & length of 18" Dumaguete (4) P260,000.00
2023-1139	Supply, Delivery, Installation and Testing of Automatic Transmission Switch for Generator	Dumaguete	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	120,000.00		120,000.00	Automatic Transmission Switch for Generator 2 Genset transfer switch from manual to automatic Dumaguete (1) P120,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1140	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Dumaguete	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,030,680.00		1,030,680.00	Air Condition 1 High Wall inverter type 2 HP Wall Mounted Dumaguete (2) P1,030,680.00
2023-1141	Supply, Delivery, Installation and Testing of Biometric System	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00		600,000.00	Biometric System 2 Single door electromagnetic lock; pc server intel core i5 3rd gen process with 4gb memory kingston, 1TB disk SATA, Windows 8pro 64 bit branded Vault access Dumaguete (1) P300,000.00 Biometric System 2 Biometric Access System for Main Vault Vault access Siquijor (1) P300,000.00
2023-1142	Supply and delivery of Speaker / Sound System	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	50,000.00		50,000.00	Speaker / Sound System NEW Heavy Duty Iloilo (1) P50,000.00
2023-1143	Supply and Delivery of Network Video Recorder (NVR)	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	50,000.00		50,000.00	Network Video Recorder (NVR) WITH HIGH STORAGE PERIOD Iloilo (1) P50,000.00
2023-1144	Supply and Delivery of Collapsible Tent/ Sunshade	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00		100,000.00	Collapsible Tent/ Sunshade FOLDABLE Heavy Duty Iloilo (1) P100,000.00
2023-1145	Supply, Delivery and Installation of CCTV Upgrade	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	200,000.00		200,000.00	CCTV Upgrade 2 HIGH QUALITY Iloilo (1) P200,000.00
2023-1146	Supply, Delivery, Installation and Testing of Biometric System	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	300,000.00		300,000.00	Biometric System 3 ACCESS TO VAULT Vault access Iloilo (1) P300,000.00
2023-1147	Supply and Delivery of Network Attached Storage (NAS)	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	150,000.00		150,000.00	Network Attached Storage (NAS) 2 Longer storage period Iloilo (1) P150,000.00
2023-1148	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Jaro	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,500,000.00		1,500,000.00	Generator Set 1 GENERATOR SET Jaro (1) P1,500,000.00
2023-1149	Supply, Delivery and Installation of Glass Door	Jaro	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	150,000.00		150,000.00	Glass Door MAIN ENTRANCE GLASS DOOR Jaro (1) P150,000.00
2023-1150	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Jaro	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	912,240.00		912,240.00	Air Condition 4 Inverter 3 Tonner Ceiling / Cassette-Type Jaro (3) P450,000.00 Air Condition 4 Inverter 3 Tonner Wall Mounted Jaro (3) P462,240.00
2023-1151	Supply, Delivery, Installation, Testing and Commissioning of CCTV Surveillance System	Jaro	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	450,000.00		450,000.00	CCTV Surveillance System 1 CCTV SURVEILLANCE SYSTEM Jaro (1) P450,000.00
2023-1152	Supply, Delivery and Installation of Diebold ATM – Card reader/EMV CRW	Jaro	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,154,160.00		1,154,160.00	Diebold ATM – Card reader/EMV CRW Diebold ATM – Card reader/EMV CRW Jaro (8) P1,154,160.00
2023-1153	Supply, Delivery and Installation of Diebold ATM – PRNTR,-1SD THRM RCPT,80MM,W/ LED	Jaro	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	212,522.12		212,522.12	Diebold ATM – PRNTR,1-SD THRM RCPT,80MM,W/ LED Diebold ATM – PRNTR,1-SD THRM RCPT,80MM,W/ LED Jaro (4) P212,522.12
2023-1154	Supply, Delivery and Installation of Diebold ATM – Fascia	Jaro	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	105,840.00		105,840.00	Diebold ATM – Fascia Diebold ATM – Fascia Jaro (2) P105,840.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1155	Supply, Delivery and Installation of Diebold ATM - EPP7	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	395,850.00		395,850.00	Diebold ATM - EPP7 Diebold ATM - EPP7 Jaro (4) P316,680.00 Diebold ATM - EPP7 Diebold ATM - EPP7 Kabankalan (1) P79,170.00
2023-1156	Supply, Delivery and Installation of Wincor ATM - Terminal Power Supply	Jaro	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	125,454.00		125,454.00	Wincor ATM - Terminal Power Supply Wincor ATM - Terminal Power Supply Jaro (2) P125,454.00
2023-1157	Supply, Delivery and Installation of NCR ATM - PRESENTER ASSY 6622	Jaro	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	318,843.32		318,843.32	NCR ATM - PRESENTER ASSY 6622 NCR ATM - PRESENTER ASSY 6622 Jaro (4) P318,843.32
2023-1158	Supply and Delivery of Check Writer	Kabankalan	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	70,000.00		70,000.00	Check Writer Multi currency capable Automatic 11 Digits and up Kabankalan (1) P70,000.00
2023-1159	Supply and Delivery of UVC + Ozone Sterilization	Western Visayas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	160,000.00		160,000.00	UVC + Ozone Sterilization Heavy duty Mobile-Type Kabankalan (1) P100,000.00 UVC + Ozone Sterilization UV Lamp for room sterilization Mobile-Type Pototan (1) P60,000.00
2023-1160	Supply and Delivery of Coin Counter	Kabankalan	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	250,000.00		250,000.00	Coin Counter Heavy duty Kabankalan (1) P250,000.00
2023-1161	Supply, Delivery and Installation of Diebold ATM - EPP J6.1	Kabankalan	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	68,670.00		68,670.00	Diebold ATM - EPP J6.1 Diebold ATM - EPP J6.1 Kabankalan (1) P68,670.00
2023-1162	Supply, Delivery and Installation of Diebold ATM - CPU Mini Beetle	Kabankalan	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	103,414.50		103,414.50	Diebold ATM - CPU Mini Beetle Diebold ATM - CPU Mini Beetle Kabankalan (1) P103,414.50
2023-1163	Supply, Delivery and Installation of Diebold ATM - PRNTR,1-SD THRM RCPT,80MM,W/ LED	Kabankalan	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	53,130.53		53,130.53	Diebold ATM - PRNTR,1-SD THRM RCPT,80MM,W/ LED Diebold ATM - PRNTR,1-SD THRM RCPT,80MM,W/ LED Kabankalan (1) P53,130.53
2023-1164	Supply, Delivery and Installation of Diebold ATM - Fascia	Western Visayas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	111,132.00		111,132.00	Diebold ATM - Fascia Diebold ATM - Fascia Kabankalan (1) P52,920.00 Diebold ATM - Fascia Diebold ATM - Fascia Kalibo (1) P58,212.00
2023-1165	Supply, Delivery and Installation of Diebold ATM - Opteva Lagard Electronic Lock	Kabankalan	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	84,420.00		84,420.00	Diebold ATM - Opteva Lagard Electronic Lock Diebold ATM - Opteva Lagard Electronic Lock Kabankalan (1) P84,420.00
2023-1166	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Kalibo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	600,000.00		600,000.00	Air Condition 5 Aircon split type 2 HP Wall Mounted Kalibo (4) P400,000.00 Air Condition 5 Air condition 3 Tonner Floor Mounted Kalibo (2) P200,000.00
2023-1167	Supply, Delivery, Installation, Testing and Commissioning of Glass Break Sensor and Detector	Kalibo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	55,000.00		55,000.00	Glass Break Sensor and Detector Glass break sensor & detector Kalibo (1) P55,000.00
2023-1168	Supply, Delivery, Installation and Testing of Biometric System	Kalibo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	300,000.00		300,000.00	Biometric System 6 Biometric system Vault access Kalibo (1) P300,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1169	Supply, Delivery and Installation of Wincor ATM-Fascia	Kalibo	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	70,000.00		70,000.00	Wincor ATM- Fascia Wincor -ATM Fascia Kalibo (1) P70,000.00
2023-1170	Supply, Delivery and Installation of Wincor ATM - PRNTR,1-SD THRM RCPT,80MM,W/ LED	Pototan	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	53,130.53		53,130.53	Wincor ATM - PRNTR,1-SD THRM RCPT,80MM,W/ LED PRNTR,1-SD THRM RCPT,80MM,W/ LED Pototan (1) P53,130.53
2023-1171	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Roxas	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	290,000.00		290,000.00	Air Condition 7 Aircon Ceiling/Cassette 3 Tonner Ceiling / Cassette-Type Roxas (2) P116,000.00 Air Condition 7 Aircon Wall Mounted 3 Tonner Wall Mounted Roxas (1) P58,000.00 Air Condition 7 Air condition 3 Tonner Ceiling / Cassette-Type Roxas (2) P116,000.00
2023-1172	Supply, Delivery and Installation of Diebold ATM – Fascia	Roxas	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	58,212.00		58,212.00	Diebold ATM – Fascia Diebold ATM – Fascia Roxas (1) P58,212.00
2023-1173	Supply, Delivery and Installation of Anti-tampering Device for ATMs	San Carlos	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	150,000.00		150,000.00	Anti-tampering Device for ATMs anti tampering device w/ installation for ATM San Carlos (2) P150,000.00
2023-1174	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	San Carlos	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	52,000.00		52,000.00	Air Condition 8 1HP aircon w/ installation 1 HP Wall Mounted San Carlos (1) P52,000.00
2023-1175	Supply, Delivery and Installation of Diebold ATM - Anti tampering device	San Carlos	DC	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	150,000.00		150,000.00	Diebold ATM - Anti tampering device Diebold ATM - Anti tampering device San Carlos (2) P150,000.00
2023-1176	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Siquijor	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	950,000.00		950,000.00	Generator Set 2 50 KVA Siquijor (1) P950,000.00
2023-1177	Supply, Delivery, Installation, Testing and Commissioning of CCTV Surveillance System	Siquijor	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	450,000.00		450,000.00	CCTV Surveillance System 2 16 Channel CCTV System Siquijor (1) P450,000.00
2023-1178	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Iloilo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	137,340.00		137,340.00	Air Condition 3 Inverter Iloilo (1) P137,340.00
2023-1179	Renovation of Bacolod Branch	Bacolod	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000,000.00		100,000,000.00	Rebranding/Renovation/Fit out/Relayout Rebranding/Renovation Bacolod (1) P100,000,000.00
2023-1180	Relocation of Branch/BLU	Bacolod	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	15,000,000.00		15,000,000.00	Relocation of Branch/BLU Relocation of Branch Bacolod (1) P15,000,000.00
2023-1181	Construction of Buenavista Branch	Buenavista	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,000,000.00		1,000,000.00	Rebranding/Renovation/Fit out/Relayout Construction of Buenavista branch Buenavista (1) P1,000,000.00
2023-1182	Installation of glass enclosure for onsite ATMs	Dumaguete	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	400,000.00		400,000.00	Construction/Installation/Fabrication - Others Installation of glass enclosure for onsite ATMs Dumaguete (1) P400,000.00
2023-1183	Construction of ATM Vestibule	Dumaguete	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	499,000.00		499,000.00	ATM Vestibule For offsite ATM TID 135 Dumaguete (1) P499,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1184	Repair of drainage & plumbing systems for Dumaguete Branch	Dumaguete	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	175,000.00		175,000.00	Construction/Installation/Fabrication - Others Repair of drainage & plumbing systems Dumaguete (1) P175,000.00
2023-1185	Painting of Perimeter Fence for Dumaguete Branch	Dumaguete	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	499,000.00		499,000.00	Construction/Installation/Fabrication - Others Painting of perimeter fence Dumaguete (1) P499,000.00
2023-1186	Renovation of Iloilo Branch	Iloilo	PB	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	90,000,000.00		90,000,000.00	Rebranding/Renovation/Fit out/Relayout REBRANDING Iloilo (1) P90,000,000.00
2023-1187	Construction of ATM Vestibule	Jaro	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	700,000.00		700,000.00	ATM Vestibule ATM VESTIBULE Jaro (2) P700,000.00
2023-1188	Repair of Bank Flooring for Jaro Branch	Jaro	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	850,000.00		850,000.00	Construction/Installation/Fabrication - Others REPAIR OF BANK FLOORING Jaro (1) P850,000.00
2023-1189	Construction/Installation/Fabrication - Kalibo Branch	Kalibo	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	495,000.00		495,000.00	Construction/Installation/Fabrication - Others Repair of bank premises Kalibo (1) P495,000.00
2023-1190	Construction of ATM Sunshade	Pototan	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00		100,000.00	ATM Sunshade Heavy Duty For ATM Off-Site Pototan (1) P100,000.00
2023-1191	Relayout of Bank Wirings for San Carlos Branch	San Carlos	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	60,000.00		60,000.00	Construction/Installation/Fabrication - Others relayout bank wirings San Carlos (1) P60,000.00
2023-1192	Construction of ATM Sunshade	Siquijor	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	70,000.00		70,000.00	ATM Sunshade ATM Sunshade for Onsite ATM Siquijor (1) P70,000.00
2023-1193	Repair of Tiles in the Pantry of Siquijor Branch	Siquijor	SVP	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	90,000.00		90,000.00	Construction/Installation/Fabrication - Others Repair of Tiles in the Pantry Siquijor (1) P90,000.00
BBG-CENTRAL AND EASTERN VISAYAS												
2023-1194	Construction of ATM Sunshade	DOLORES	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	220,000.00		220,000.00	ATM Sunshade ATM/Branch-Canopy at the Branch' frontage DOLORES (1) P220,000.00
2023-1195	Supply and Delivery of Electric Typewriter	Borongan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	Electric Typewriter Electric Typewriter Borongan (1) P75,000.00
2023-1196	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Borongan	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Generator Set 50 KVA Power Generator Set with Automatic Transfer Switch, including installation Borongan (1) P2,000,000.00
2023-1197	Supply, Delivery and Installation of Metal Filing Rack	Borongan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	Metal Filing Rack 8 Layer Adjustable Steel Shelves, including installation Borongan (1) P100,000.00 Metal Filing Rack 5 Layer Adjustable Steel Shelves, including installation Borongan (2) P150,000.00 Metal Filing Rack 5 Layer Metal Filing Rack, including installation Borongan (1) P50,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1198	Supply and Delivery of Signature Cabinet/Rack	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Signature Cabinet/Rack Fire Proof Multi-Layered Signature Cabinet Rack Borongan (1) P100,000.00 Signature Cabinet/Rack Heavy Duty Catarman (1) P100,000.00
2023-1199	Supply, Delivery, Installation and Testing of Biometric System	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	230,000.00		230,000.00	Biometric System Attendance Recording For time/ attendance recording Borongan (2) P100,000.00 Biometric System Biometric Access Vault access Catarman (1) P130,000.00
2023-1200	Supply, Delivery, Installation and Testing of Burglar Alarm	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	Burglar Alarm Burglar Alarm With Motion and vibration alarm Catarman (1) P300,000.00
2023-1201	Supply and Delivery of Money Counter	Central & Eastern Visayas	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,300,000.00		1,300,000.00	Money Counter Money Counter Portable Vacuum Type Maasin (3) P300,000.00 Money Counter Portable Portable Multi-Currency with Counterfeit Detection & Fitness Sorting Ormoc (3) P300,000.00 Money Counter DESKTOP Portable Multi-Currency with Counterfeit Detection & Fitness Sorting Tacloban (1) P100,000.00 Money Counter Heavy Duty Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Tacloban (3) P600,000.00
2023-1202	Supply, Delivery and Installation of Signage	Central & Eastern Visayas	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,160,000.00		2,160,000.00	Signage Horizontal Bank Signage at the Branch Facade Branch Branch Signage Borongan (1) P300,000.00 Signage Branch Signage Branch Branch Signage Catarman (1) P300,000.00 Signage ATM Signage ATM Flag Type Catarman (3) P360,000.00 Signage ATM Signage ATM Flag Type Catbalogan (10) P1,200,000.00
2023-1203	Supply, Delivery, Installation and Testing of Automatic Transmission Switch for Generator	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Automatic Transmission Switch for Generator Automatic Transfer Switch for genset Borongan (1) P250,000.00 Automatic Transmission Switch for Generator Automatic Transfer Switch for Genset Catbalogan (1) P250,000.00
2023-1204	Supply, Delivery, Installation and Testing of Tellers' paging System	Borongan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	Tellers' paging System Tellers' paging system Borongan (1) P50,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1205	Supply, Delivery, Installation, Testing and Commissioning of Vault Door	Borongan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	350,000.00		350,000.00	Vault Door Vault Door with 2 Combination lock Borongan (1) P350,000.00
2023-1206	Supply and Delivery of Camera	Borongan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	Camera Digital Camera with Zoom Lens Borongan (1) P50,000.00
2023-1207	Supply, Delivery, Installation and Testing of Time Delay Lock Device	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Time Delay Lock Device Upgraded version Catarman (1) P100,000.00
2023-1208	Supply and Delivery of Cabinet	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	435,000.00		435,000.00	Cabinet Good quality For CCTV fire proof Catarman (1) P50,000.00 Cabinet For important documents 4 Layer Steel fire proof DOLORES (5) P275,000.00 Cabinet For signature cards For Signature cards with rack fire proof DOLORES (1) P110,000.00
2023-1209	Supply and Delivery of Security Guard Podium	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	Security Guard Podium Good quality Catarman (1) P50,000.00
2023-1210	Supply and Delivery of ATM Divert Cassette	Catarman	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	ATM Divert Cassette Heavy duty, Diebold Diebold Nixdorf Catarman (2) P100,000.00
2023-1211	Supply, Delivery and Installation of ATM Fascia	Central & Eastern Visayas	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	ATM Fascia Wincor Catarman (1) P100,000.00 ATM Fascia For Diebold Catbalogan (1) P100,000.00
2023-1212	Supply, Delivery and Installation of ATM Pin Pad	Catarman	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,000.00		375,000.00	ATM Pin Pad Diebold Catarman (5) P375,000.00
2023-1213	Supply, Delivery, Installation, Testing and Commissioning of Glass Break Sensor and Detector	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	Glass Break Sensor and Detector High Quality Catarman (1) P250,000.00
2023-1214	Supply, Delivery, Installation and Testing of Alarm Switch	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Alarm Switch Heavy Duty Catarman (1) P250,000.00 Alarm Switch Heavy Duty Catbalogan (1) P250,000.00
2023-1215	Supply and Delivery of Counterfeit Money Detector	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	Counterfeit Money Detector Heavy Duty Heavy duty Catarman (2) P120,000.00
2023-1216	Supply, Delivery and Installation of Grill Door	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	440,000.00		440,000.00	Grill Door Heavy Duty Catarman (3) P330,000.00 Grill Door For panic door DOLORES (1) P110,000.00
2023-1217	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Central & Eastern Visayas	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,955,320.00		1,955,320.00	Air Condition Inverter Type 3 Tonner Floor Mounted Catarman (4) P800,000.00 Air Condition Inverter Type 3 Tonner Floor Mounted Catbalogan (4) P800,000.00 Air Condition inverter Borongan (3) P355,320.00
2023-1218	Supply and Delivery of Cash Safe/Vault	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Cash Safe/Vault Fireproof cash Safe With time delay lock Fire proof Catarman (1) P200,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1219	Supply, Delivery and Installation of ATM Cladding	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,000.00		375,000.00	ATM Cladding Wincor Thru-the-Wall Type Catarman (1) P75,000.00 ATM Cladding Diebold Thru-the-Wall Type Catarman (1) P75,000.00 ATM Cladding Diebold ATM Thru-the-Wall Type DOLORES (1) P75,000.00 ATM Cladding For NCR Machines Thru-the-Wall Type DOLORES (2) P150,000.00
2023-1220	Supply, Delivery, Installation, Testing and Commissioning of Queuing Machine / System	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00		700,000.00	Queuing Machine / System Queuing Machine/System Catarman (1) P350,000.00 Queuing Machine / System Queuing Machine Catbalogan (1) P350,000.00
2023-1221	Supply, Delivery, Installation, Testing and Commissioning of CCTV Surveillance System	Central & Eastern Visayas	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,150,000.00		1,150,000.00	CCTV Surveillance System High Definition Catarman (1) P450,000.00 CCTV Surveillance System High Definition/Resolution Catbalogan (1) P700,000.00
2023-1222	Supply and Delivery of Bullet Proof Vest	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	560,000.00		560,000.00	Bullet Proof Vest Good Quality Heavy Duty Kevlar Catarman (2) P160,000.00 Bullet Proof Vest Good Quality Heavy Duty Kevlar Catbalogan (5) P400,000.00
2023-1223	Supply, Delivery and Installation of Anti-tampering Device for ATMs	Catarman	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Anti-tampering Device for ATMs Good Quality Catarman (1) P100,000.00
2023-1224	Supply and Delivery of ATM Cash Cassettes	Catbalogan	DC	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00		240,000.00	ATM Cash Cassette Heavy Duty NCR Catbalogan (2) P240,000.00
2023-1225	Supply, Delivery, Installation and Testing of Vibration Alarm	Catbalogan	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Vibration Alarm Heavy Duty with installation Catbalogan (1) P200,000.00
2023-1226	Supply, Delivery and Installation of ATM Signage	DOLORES	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	187,000.00		187,000.00	ATM Signage FLAGTYPE-For Offsite ATM DOLORES (1) P55,000.00 ATM Signage FLAFTYPE-ATM SIGNAGE-ONSITE DOLORES (1) P132,000.00
2023-1227	Construction of ATM Sunshade	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	ATM Sunshade Acrylic type For ATM Off-Site Catarman (1) P100,000.00
2023-1228	Construction of ATM Sunshade	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	ATM Sunshade Acrylic type For ATM Off-Site Catarman (1) P100,000.00
2023-1229	Construction of Canopy/Sunshade	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	Canopy/Sunshade Heavy Duty For Walkway On-Site Catarman (1) P100,000.00
2023-1230	Refurbishing of Catarman Branch	Catarman	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Construction/Installation/Fabrication - Others Refurbishing Catarman (1) P2,000,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1231	Construction/ Establishment of Branch Lite Unit (BLU)	Catarman	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,000,000.00		5,000,000.00	Construction/ Establishment of Branch Lite Unit (BLU) For Rawis, Laoang, N. Samar Catarman (1) P5,000,000.00
2023-1232	Construction of ATM Vestibule	Catarman	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	ATM Vestibule Lobby-type Catarman (2) P500,000.00
2023-1233	Construction of ATM Vestibule	Catbalogan	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,200,000.00		1,200,000.00	ATM Vestibule Construction of ATM Vestibule Catbalogan (2) P1,200,000.00
2023-1234	Supply, Delivery, Installation, Testing and Commissioning of Glass Break Sensor and Detector	Maasin	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	110,000.00		110,000.00	Glass Break Sensor and Detector GLASS BREAK SENSOR Maasin (1) P110,000.00
2023-1235	Supply and Delivery of Signature Cabinet/Rack	Maasin	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	145,000.00		145,000.00	Signature Cabinet/Rack FIRE PROOF 32 DRAWERS (8X4) Maasin (1) P145,000.00
2023-1236	Supply, Delivery, Installation and Testing of Time Lock Device	Maasin	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	60,000.00		60,000.00	Time Lock Device TIME LOCK DEVICE Maasin (1) P60,000.00
2023-1237	Supply, Delivery, Installation and Testing of Signal Booster	Maasin	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	350,000.00		350,000.00	Signal Booster FOR ATMs Maasin (7) P350,000.00
2023-1238	Supply, Delivery, Installation and Testing of Biometric System	Maasin	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	Biometric System Biometrics Machine for Attendance For time/ attendance recording Maasin (1) P50,000.00
2023-1239	Supply and Delivery of CCTV Upgrade	Tacloban	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	100,000.00		100,000.00	CCTV Upgrade 3 CAMERAS AND 20TB EXTERNAL BACKUP Tacloban (1) P100,000.00
2023-1240	Supply, Delivery, Installation, Testing and Commissioning of Air Condition	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	910,000.00		910,000.00	Air Condition Inverter Type 2 HP Ceiling / Cassette-Type Maasin (1) P110,000.00 Air Condition Inverter Type 3 Tonner Floor Mounted Ormoc (1) P200,000.00 Air Condition Inverter Type 5 Tonner Floor Mounted Tacloban (2) P600,000.00
2023-1241	Supply, Delivery, Installation and Testing of Anti-tampering Device for ATMs	Maasin	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	900,000.00		900,000.00	Anti-tampering Device for ATMs Anti-tampering Device Maasin (9) P900,000.00
2023-1242	Supply, Delivery and Installation of Signage	Central & Eastern Visayas	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,560,000.00		1,560,000.00	Signage ATM Signage ATM Flag Type Maasin (7) P840,000.00 Signage Branch Signage Branch Branch Signage Maasin (1) P300,000.00 Signage Branch Signage Branch Branch Signage Tacloban (1) P300,000.00 Signage ATM Signage ATM Flag Type Tacloban (1) P120,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1243	Supply and Delivery of Money Counter	Central & Eastern Visayas	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,300,000.00		1,300,000.00	Money Counter Heavy Duty Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Borongan (3) P600,000.00 Money Counter Heavy Duty Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting Catarman (3) P600,000.00 Money Counter Portable Portable Multi-Currency with Counterfeit Detection & Fitness Sorting DOLORES (1) P100,000.00
2023-1244	Supply, Delivery and Installation of ATM Cladding	Maasin	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	225,000.00		225,000.00	ATM Cladding ATM Cladding Thru-the-Wall Type Maasin (3) P225,000.00
2023-1245	Supply, Delivery, Installation, Testing and Commissioning of Queuing Machine / System	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	700,000.00		700,000.00	Queuing Machine / System Queuing Machine Ormoc (1) P350,000.00 Queuing Machine / System Queuing Machine Tacloban (1) P350,000.00
2023-1246	Supply and Delivery of ATM Power Supply	Maasin	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	100,000.00		100,000.00	ATM Power Supply ATM POWER SUPPLY DBP Standard Compliant Maasin (1) P100,000.00
2023-1247	Supply and Delivery of Coin Counter	Central & Eastern Visayas	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	Coin Counter high speed heavy duty Ormoc (1) P250,000.00 Coin Counter High-speed, Heavy-duty Tacloban (1) P250,000.00
2023-1248	Supply and Delivery of Collapsible Tent/ Sunshade	Ormoc	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	75,000.00		75,000.00	Collapsible Tent/ Sunshade heavy duty Heavy Duty Ormoc (1) P75,000.00
2023-1249	Supply and Delivery of Speaker / Sound System	Ormoc	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	90,000.00		90,000.00	Speaker / Sound System high quality sound system Heavy Duty Ormoc (1) P90,000.00
2023-1250	Supply, Delivery and Installation of ATM Fascia	Ormoc	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	170,000.00		170,000.00	ATM Fascia heavy duty Ormoc (2) P170,000.00
2023-1251	Supply, Delivery, Installation and Testing of ATM Camera	Ormoc	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	300,000.00		300,000.00	ATM Camera heavy duty High resolution Diebold, Wincor and NCR Ormoc (4) P300,000.00
2023-1252	Supply, Delivery and Installation of ATM Pin Pad	Ormoc	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	130,000.00		130,000.00	ATM Pin Pad durable Ormoc (2) P130,000.00
2023-1253	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	Ormoc	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,800,000.00		1,800,000.00	Generator Set 35KVA Power Generating Set Ormoc (1) P1,800,000.00
2023-1254	Supply, Delivery and Installation of Water Storage Tank	Tacloban	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	50,000.00		50,000.00	Water Storage Tank STAINLESS STEEL 2000 LITERS CAPACITY Tacloban (1) P50,000.00
2023-1255	Construction of ATM Sunshade	Maasin	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	ATM Sunshade ADDITIONAL SUNSHADE Maasin (1) P100,000.00
2023-1256	Construction of ATM Vestibule	Maasin	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	395,000.00		395,000.00	ATM Vestibule ATM Vestibule with 1.5 HP Inverter Aircon Maasin (1) P395,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1257	Construction of ATM Vestibule	Maasin	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	425,000.00		425,000.00	ATM Vestibule ATM Vestibule with 2HP Inverter Aircon Maasin (1) P425,000.00
2023-1258	Rebranding of Maasin Branch	Maasin	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	Rebranding/Renovation/Fit out/Relayout Branch Rebranding including EFF Maasin (1) P10,000,000.00
2023-1259	Mezzanine Floor Construcion of Ormoc Branch	Ormoc	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,500,000.00		2,500,000.00	Construction/Installation/Fabrication - Others Mezzanine floor construction Ormoc (1) P2,500,000.00
2023-1260	Construction of ATM Vestibule	Ormoc	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	975,000.00		975,000.00	ATM Vestibule ATM Vestibule for Offsite ATM Ormoc (3) P975,000.00
2023-1261	Construction of Canopy/Sunshade	Tacloban	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	400,000.00		400,000.00	Canopy/Sunshade STEEL FRAME WITH POLYCARBONATE ROOFING For ATM On-Site Tacloban (1) P400,000.00
2023-1262	Fabrication of Steel Racks for Customer records for Tacloban Branch	Tacloban	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	350,000.00		350,000.00	Construction/Installation/Fabrication - Others FABRICATION OF STEEL RACKS FOR CUSTOMER RECORDS Tacloban (1) P350,000.00
2023-1263	Construction and Repair of Various Projects for Tacloban Branch	Tacloban	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	Rebranding/Renovation/Fit out/Relayout REPAIR OF BANK PREMISES, ONSITE ATM VESTIBULE AND RESTROOMS/ REPAINTING OF BUILDING Tacloban (1) P10,000,000.00
2023-1264	Construction/Fabrication of Water Tank Steel Stand for Tacloban Branch	Tacloban	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	200,000.00		200,000.00	Construction/Installation/Fabrication - Others CONSTRUCTION/FABRICATION OF WATER TANK STEEL STAND Tacloban (1) P200,000.00
BBG- CENTRAL LUZON												
2023-1265	Supply, Delivery and Testing of Money Counter	BBG-CL	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,400,000.00		1,400,000.00	Money Counter heavy duty Portable Multi-Currency with Counterfeit Detection & Fitness Sorting BALER (1) P350,000.00 Money Counter Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting GUAGUA (1) P350,000.00 Money Counter Counting and sorting machine Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting MALOLOS (1) P350,000.00 Money Counter Multi Currency Money Counter Heavy Duty Multi-Currency with Counterfeit Detection & Fitness Sorting for San Leonardo BLU CABANATUAN (1) P350,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1266	Supply, Delivery and Testing of Cash Sorting Machine	BBG-CL	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	4,000,000.00		4,000,000.00	Cash Sorting Machine Sorting & counting machine Heavy duty multi-currency with counterfeit detection MALOLOS (1) P2,000,000.00 Cash Sorting Machine WITH COUNTERFEIT DETECTION Heavy duty multi-currency with counterfeit detection VALENZUELA (1) P2,000,000.00
2023-1267	Supply, Delivery, Installation, and Testing of Air Condition	BBG-CL	Negotiated Procurement after Two Failed Biddings	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,259,485.00		3,259,485.00	Air Condition Inverter 5 Tonner Floor Mounted CABANATUAN (2) P1,269,485.00 Air Condition Air Condition 3 Tonner Floor Mounted CLARK (3) P450,000.00 Air Condition Air Condition 2 HP Wall Mounted MALOLOS (1) P60,000.00 Air Condition Cassette type 3 Tonner Ceiling / Cassette-Type MALOLOS (2) P280,000.00 Air Condition Air Condition 5 Tonner Floor Mounted SAN FERNANDO, PAMPANGA (2) P800,000.00 Air Condition 3 tonner 3 Tonner Floor Mounted VALENZUELA (2) P400,000.00
2023-1268	Supply, Delivery, Installation and Testing of Glass Break Sensor and Detector	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00		240,000.00	Glass Break Sensor and Detector Glass Break Sensor/Detector CABANATUAN (1) P100,000.00 Glass Break Sensor and Detector Glass Break Sensor/Detector PALAYAN (1) P80,000.00 Glass Break Sensor and Detector Glass Break Sensor/Detector SAN FERNANDO, PAMPANGA (1) P60,000.00
2023-1269	Supply, Delivery and Installation of Signage	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00		240,000.00	Signage Flag-type ATM signage ATM Flag Type CABANATUAN (1) P120,000.00 Signage Flag-type ATM Signage ATM Flag Type PALAYAN (1) P120,000.00
2023-1270	Supply, Delivery and Installation of ATM Card Reader	Cabanatuan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	158,697.00		158,697.00	ATM Card Reader Diebold High resolution Diebold Nixdorf CABANATUAN (1) P158,697.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1271	Supply, Delivery, Installation and Testing of CCTV Surveillance System	BBG-CL	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,900,000.00		1,900,000.00	CCTV Surveillance System CCTV System with Network Attached Storage CLARK (1) P400,000.00 CCTV Surveillance System w/ NAS, 3 KVA Online UPS & Panoramic Network Fisheye Camera GUAGUA (1) P450,000.00 CCTV Surveillance System with Network Attached Storage (NAS) and 3 KVA online UPS TARLAC (1) P600,000.00 CCTV Surveillance System WITH NETWORK ATTACH STORAGE (NAS) AND UPS VALENZUELA (1) P450,000.00
2023-1272	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	BBG-CL	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,280,000.00		2,280,000.00	Generator Set 1 Generator Set - 50KVA GUAGUA (1) P980,000.00 Generator Set 1 50KVA Generator Set PALAYAN (1) P1,300,000.00
2023-1273	Supply, Delivery and Testing of Coin Counter	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	220,000.00		220,000.00	Coin Counter Coin counter MALOLOS (1) P110,000.00 Coin Counter Coin Counter TARLAC (1) P110,000.00
2023-1274	Supply, Delivery and Installation of ATM Fascia	Palayan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	58,212.00		58,212.00	ATM Fascia ATM fascia frame PALAYAN (1) P58,212.00
2023-1275	Supply, Delivery, Installation and Testing of Network Attached Storage (NAS)	Palayan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	145,000.00		145,000.00	Network Attached Storage (NAS) NAS with hard drive PALAYAN (1) P145,000.00
2023-1276	Supply, Delivery and Installation of ATM Cladding	San Fernando Pampanga Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	ATM Cladding 1 ATM Cladding Lobby Type SAN FERNANDO, PAMPANGA (1) P100,000.00
2023-1277	Supply, Delivery, Installation and Testing of Air Condition	BBG-CL	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	379,220.00		379,220.00	Air Condition (new) Air Condition 2 HP Wall Mounted SAN FERNANDO, PAMPANGA (1) P70,000.00 Air Condition (new) Air Condition 5 Tonner Floor Mounted SAN FERNANDO, PAMPANGA (1) P250,000.00 Air Condition (new) Inverter TARLAC (1) P59,220.00
2023-1278	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	San Fernando Pampanga Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Generator Set 2 125 KVA SAN FERNANDO, PAMPANGA (1) P2,000,000.00
2023-1279	Supply, Delivery and Installation of ATM Cladding	Tarlac Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	210,000.00		210,000.00	ATM Cladding 2 ATM cladding for offsite ATMs Thru-the-Wall Type TARLAC (3) P210,000.00
2023-1280	Supply, Delivery, Installation and Testing of Burglar Alarm	Valenzuela Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	Burglar Alarm BURGLAR ALARM CONTROL SYSTEM With Motion and vibration alarm VALENZUELA (1) P300,000.00
2023-1281	Supply, Delivery, Installation and Testing of Fire Detection Alarm System	Valenzuela Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	Fire Detection Alarm System ADDRESSABLE FIRE ALARM SYSTEM VALENZUELA (1) P200,000.00

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1282	Supply, Delivery and Installation of ATM Sunshade	Balanga Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	70,000.00		70,000.00	ATM Sunshade Sunshade for Offsite ATM at Bagac, Bataan including Installation BALANGA (1) P70,000.00
2023-1283	Construction of ATM Vestibule	Balanga Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	450,000.00		450,000.00	ATM Vestibule ATM Vestibule with site development for LGU Bagac BALANGA (1) P450,000.00
2023-1284	Construction of Storage Room, Carport with Guard House and Perimeter Fencing	Balanga Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	Construction/Installation/Fabrication - Others Construction of Storage Room, Carport with Guard House and Perimeter Fencing BALANGA (1) P2,000,000.00
2023-1285	Grounds-up Construction of Baler Branch and Site Development	Baler Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	40,000,000.00		40,000,000.00	Rebranding/Renovation/Fit out/Relayout Grounds-up Construction of Baler Branch and Site Development BALER (1) P40,000,000.00
2023-1286	Construction of ATM Vestibule	Cabanatuan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,000.00		375,000.00	ATM Vestibule ATM Vestibule for Offsite ATM - LGU Aliaga CABANATUAN (1) P375,000.00
2023-1287	Construction of ATM Vestibule	Clark Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,000.00		375,000.00	ATM Vestibule ATM Vestibule (DPWH-P3DEO) CLARK (1) P375,000.00
2023-1288	Relocation with fit-out construction of Clark Branch	Clark Branch	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	Relocation of Branch/BLU Relocation with fit-out of Clark Branch CLARK (1) P10,000,000.00
2023-1289	Grounds-up Construction/Establishment of DMGC BLU and Relocation of BBG-CL	DMGC BLU and BBG CL	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	30,000,000.00		30,000,000.00	Construction/ Establishment of Branch Lite Unit (BLU) Establishment of DMGC BLU and Relocation of BBG-CL BBG-CENTRAL LUZON (1) P30,000,000.00
2023-1290	Construction and repair of various projects of DBP Palayan Branch	Palayan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00		990,000.00	Construction/Installation/Fabrication - Others Storage room, covered walkway/canopy, 50kva genset enclosure and repainting of branch building PALAYAN (1) P990,000.00
2023-1291	Construction of ATM Vestibule	Palayan Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	375,000.00		375,000.00	ATM Vestibule ATM Vestibule PALAYAN (1) P375,000.00
2023-1292	Branch Repainting, Termite Treatment, Onsite ATM Installation and Repair of Offsite ATM Vestibule	San Fernando Pampanga Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	606,000.00		606,000.00	Construction/Installation/Fabrication - Others SFP/DMGC - Branch Repairs & Offsite ATM repairs SAN FERNANDO, PAMPANGA (1) P606,000.00
2023-1293	Supply, Delivery and Installation of ATM Sunshade	Tarlac Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	80,000.00		80,000.00	ATM Sunshade ATM Canopy For ATM On-Site TARLAC (1) P80,000.00
2023-1294	Dismantling and Replacement of Broken Tiles of DBP Tarlac Branch	Tarlac Branch	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	980,000.00		980,000.00	Construction/Installation/Fabrication - Others Dismantling and Replacement of Broken Tiles (530 sq.m.) TARLAC (1) P980,000.00
2023-1295	Stationeries and Supplies - Branches	Branches	SVP/Shopping/AA	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	56,899,490.00	56,899,490.00		various procuremnet
DEVELOPMENT LENDING SECTOR												
2023-1296	Planning Conference Venue	DLS-OH	Lease of venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00	990,000.00		

PB- Public Bidding SVP- Small Value Procurement
DC-Direct Contracting AA- Agency to Agency
Sec. 53.16-Scientific, Scholarly or Artistic Work, exclusive Technology and Media Services

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1297	Planning Conference Sectorwide Catering Service	DLS-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00	990,000.00		
2023-1298	Planning Conference Sectorwide Events Organizer	DLS-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00	990,000.00		
2023-1299	Planning Conference Sectorwide Awards	DLS-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00	990,000.00		
2023-1300	Planning Conference Sectorwide Conference Material	DLS-OH	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	990,000.00	990,000.00		
	DLS Support Department											
2023-1301	Venue and Catering service Planning Conference	DLSO	Lease of venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	40,000.00	40,000.00		
2023-1302	Rental Office Equipment- Photo copier Machine	DLSO	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	408,320.00	408,320.00		
2023-1303	Information Technology Peripherals	DLSO	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		
	Corporate Banking Group											
2023-1304	Food and Venue for Planning Conference	CBG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
2023-1305	Repairs and Maintenance - Office equipment	CBG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,090.00	10,090.00		
	Corporate Banking I											
2023-1306	Food for Planning Conference	CBI	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	45,000.00	45,000.00		
	Corporate Banking II											
2023-1307	Food for Planning Conference	CBII	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	35,000.00	35,000.00		
	Public Sector Department											
2023-1308	Food for Planning Conference	PSD	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,000.00	15,000.00		
	Financial Institution Department											
2023-1309	Repairs and Maintenance Office Equipmnet	FID	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000.00	20,000.00		
2023-1310	Food and Venue for Planning Conference	FID	Lease of venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		
	SME Retail & Mid Market Lending Group - OH											
2023-1311	Time and Dater	SMERMMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	25,000.00	25,000.00		
2023-1312	Meals and Venue for Planning Conference	SMERMMLG	Lease of venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000.00	10,000.00		
	SME Department											
2023-1313	3rd Party Appraisal	SME	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00	600,000.00		
2023-1314	Meals and Venue for Planning Conference	SME	Lease of venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	50,000.00	50,000.00		
	Middle Market I											
2023-1315	3rd Party Appraisal	MMI	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00	250,000.00		
2023-1316	Meals and Venue for Planning Conference	MMI	Lease of venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	55,000.00	55,000.00		
	Middle Market II											
2023-1317	Push Cart	MMII	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	10,000.00	10,000.00		
2023-1318	Meals and Venue for Planning Conference	MMII	Lease of venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	25,000.00	25,000.00		
2023-1319	3rd Party Appraisal	MMII	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
	DLS-PROVINCIAL LENDING GROUP											
	North & Central Luzon LG											
2023-1320	3 Units Split type Air-conditioning units	Malolos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00		110,000.00	
2023-1321	Generator Set	Cabanatuan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,500,000.00		1,500,000.00	

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1322	2 units Floor Mounted Air-Conditioner	Tuguegarao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	
2023-1323	2 units Floor Mounted Air-Condition	Iligan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00		240,000.00	
2023-1324	Construction/Fit-out of Cabanatuan LC	Cabanatuan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,991,875.39		2,991,875.39	
2023-1325	Renovation /Improvements for Malolos LC office	Cabanatuan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	
	South Luzon LG											
2023-1326	Decals for the Lending Center	Calapan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	
2023-1327	Signages	Calapan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	
2023-1328	Signages	Dasmariñas LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	
2023-1329	Modular/Partition Workstation	Dasmariñas LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00		110,000.00	
2023-1330	Blinds for Windows (one lot)	Dasmariñas LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	
2023-1331	2 units Modular/Partition Workstation	Legazpi LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	
2023-1332	Signages 1 unit	Legazpi LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	
2023-1333	Signages 1 unit	Lipa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	
2023-1334	Blinds for Windows (one lot)	Lipa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	
2023-1335	Signages	Lucena LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1336	Blinds for Windows (one lot)	Lucena LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	
2023-1337	Glass Door	Lucena LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1338	3 units 5 tonner Inverter AC with installation	Naga LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	
2023-1339	Signages	Naga LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	
2023-1340	Time & Dater Machine	Puerto Princesa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	58,000.00		58,000.00	
2023-1341	Electric Typewriter	Puerto Princesa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	55,000.00		55,000.00	
2023-1342	Blinds for Windows (one lot)	Puerto Princesa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	
2023-1343	Decals for the Lending Center Office	Puerto Princesa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	
2023-1344	Signages	Puerto Princesa LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00		120,000.00	
2023-1345	Renovation of Calapan (Mindoro) Lending Center Office (Including DBP Calapan Storage Room and Area for Lease)	Calapan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	6,838,893.30		6,838,893.30	
2023-1346	Proposed Fit-out Construction of DBP Dasmariñas LC and Construction of Auxiliary Facility Building	Dasmariñas LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	10,000,000.00		10,000,000.00	
2023-1347	Construction/Fit-out of Lipa lending Center Office Space including Equipment, Furniture and Fixtures	Lipa LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	9,534,511.20		9,534,511.20	
2023-1348	Renovation of DBP Naga Lending Center Office (inclusive of 10% variation)	Naga LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	6,131,400.00		6,131,400.00	
2023-1349	Construction/Fit-out of Puerto Princesa Lending Center Office Space including Equipment, Furniture and Fixtures	Puerto Princesa LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	8,051,945.00		8,051,945.00	
	Visayas LG											
2023-1350	Aircon Floor Mounted	Catbalogan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	190,000.00		190,000.00	

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1351	Signage	Catbalogan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1352	4 units 3 Tonner Floor Mounted Airconditioning	Iloilo LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	800,000.00		800,000.00	
2023-1353	Signage	Tacloban LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1354	Marketing/Exhibit Paraphernalia/ Booth	Tacloban LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	
2023-1355	Generator Set	Tagbilaran LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	
2023-1356	6 units 5-tonner Aircon, Floor mounted	Tagbilaran LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,200,000.00		1,200,000.00	
2023-1357	Transformer (Related to new rewiring of the Mezzanine as required by power distributor)	Tagbilaran LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	
2023-1358	Renovation/Fit-out Construction	Iloilo LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	15,750,000.00		15,750,000.00	
2023-1359	Renovation/Fit-out Construction	Bacolod LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	6,600,000.00		6,600,000.00	
2023-1360	Renovation/Fit-out Construction	Tacloban LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	9,000,000.00		9,000,000.00	
2023-1361	Renovation	Tagbilaran LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	12,500,000.00		12,500,000.00	
2023-1362	Lift/Ramp (PWD access to LC as compliance to BP 344)	Tagbilaran LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,000,000.00		2,000,000.00	
2023-1363	Aircon Split Type	Tacloban LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1364	Aircon Floor Mounted	Tacloban LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	190,000.00		190,000.00	
2023-1365	CCTV System	Tacloban LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00		200,000.00	
2023-1366	DBP LC Signage Inside / Outside	Butuan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1367	Modular Workstations	Surigao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	500,000.00		500,000.00	
2023-1368	DBP LC Signage Inside / Outside	Surigao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1369	Glass Partition	Surigao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	300,000.00		300,000.00	
2023-1370	DBP LC Signage Inside / Outside	Cagayan de Oro LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1371	Vaccum cleaner (wet & dry)	Cagayan de Oro LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1372	Floor Polisher	Iligan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00		60,000.00	
2023-1373	3T Airconditioning Unit	Iligan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	240,000.00		240,000.00	
2023-1374	DBP LC Signage Inside / Outside	Iligan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1375	2 HP airconditioning unit	Malaybalay LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00		100,000.00	
2023-1376	DBP LC Signage Inside / Outside	Malaybalay LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1377	Renovation of 2nd floor including modular furniture, chairs with Reinforcement of Mezzanine to utilize as security vault including acquisition of vault door	Butuan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,514,280.00		20,514,280.00	
	Southern & Western Mindanao LG											
2023-1378	2 units Vacuum Cleaner	General Santos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	105,000.00		105,000.00	
2023-1379	10 units Standard Modular Workstation for Rank and File	General Santos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	550,000.00		550,000.00	
2023-1380	Sound/Speaker System & Audio Equipment	General Santos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00		60,000.00	
2023-1381	Pop-up Booth for Conferences	SWMLG/ Digos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	
2023-1382	3 units Modular Workstation for AO (Officers)	Davao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	
2023-1383	12 Modular Workstation for AOA (Rank and File)	Davao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00		600,000.00	
2023-1384	DBP LC Signage (Outside)	SWMLG/ Kidapawan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	75,000.00		75,000.00	
2023-1385	Sofa set (2pc 3 seaters, with center table)	SWMLG/ Kidapawan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00		60,000.00	

PB- Public Bidding SVP- Small Value Procurement
 DC-Direct Contracting AA- Agency to Agency
 Sec. 53.16-Scientific, Scholarly or Artistic Work, exclusive Technology and Media Services

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1386	Sound System	SWMLG/ Digos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1387	Floor Polisher	SWMLG/ Digos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1388	Heavy Duty Vacuum Cleaner	SWMLG/ Digos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00		50,000.00	
2023-1389	Pop-up Booth for Conferences	SWMLG/ Digos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	
2023-1390	Roller Sunscreen Blinds	SWMLG/Zamboanga LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00		150,000.00	
2023-1391	Proposed relocation of new LC Office (LC will temporarily rent to accommodate additional personnel)	SWMLG/ Kidapawan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,000,000.00		5,000,000.00	
2023-1392	Office Fit-out or Construction of Kidapawan LC	SWMLG/ Kidapawan LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	23,349,224.71		23,349,224.71	
2023-1393	Renovation and Fit-out Construction of DBP Digos LC	SWMLG/Digos Lending Center	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	6,000,000.00		6,000,000.00	
2023-1394	Construction- New Building (carry-over from 2022 budget)	SWMLG/ Tagum LC	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000,000.00		20,000,000.00	
2023-1395	Rental Office Space San Fernando LC	NCLLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,900,000.00	1,900,000.00		
2023-1396	Quarter's Privilege	NCLLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	372,000.00	372,000.00		
2023-1397	Rental Office Equipment	NCLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	279,600.00	279,600.00		
2023-1398	Rental Transportation Equipment	NCLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	17,000.00	17,000.00		
2023-1399	Information and Technology Peripherals	NCLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	411,000.00	411,000.00		
2023-1400	Repairs and Maintenance Information Technology	NCLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	397,000.00	397,000.00		
2023-1401	Repairs and Maintenance Office Equipment	NCLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	100,000.00	100,000.00		
2023-1402	Repairs and Maintenance Transportation Equipment	NCLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,136,000.00	2,136,000.00		
2023-1403	Planning Conference-Dept/Branches Lease of Venue and Catering Services	NCLLG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00	110,000.00		
2023-1404	2 units Air Conditioning Units, Floor-type, Inverter	SWMLG/ Digos LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	380,000.00		380,000.00	
2023-1405	2 units Floor Mounted, Inverter, Air-conditioning units	SWMLG/ Kidapawan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	
2023-1406	Floor Mounted, Inverter, Air-conditioning units	SWMLG/ Kidapawan LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	175,000.00		175,000.00	
2023-1407	10 HP Floor Mounted Inverter Aircon	Davao LC	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00		250,000.00	
	South Luzon LG - OPEX											
2023-1408	Rental Bank Premises - Lipa LC & Puerto Princesa LC	SLLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	5,323,190.00	5,323,190.00		
2023-1409	Quarter's Privilege	SLLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	450,000.00	450,000.00		
2023-1410	Information and Technology Peripherals	SLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	650,000.00	650,000.00		
2023-1411	Repairs and Maintenance Information Technology	SLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	582,660.00	582,660.00		
2023-1412	Repairs and Maintenance Office Equipment	SLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	513,790.00	513,790.00		

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1413	Repairs and Maintenance Transportation Equipment	SLLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,331,660.00	2,331,660.00		
2023-1414	Planning Conference-Dept/Branches Lease of Venue and Catering Services	SLLG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	110,000.00	110,000.00		
	Visayas LG - OPEX											
2023-1415	Rental Office Space Catbalogan LC	VLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	720,000.00	720,000.00		
2023-1416	Quarter's Privilege	VLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,162,980.00	1,162,980.00		
2023-1417	Rental Office Equipment	VLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	205,000.00	205,000.00		
2023-1418	Rental Transportation Equipment	VLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00	120,000.00		
2023-1419	Information and Technology Peripherals	VLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	250,000.00	250,000.00		
2023-1420	Repairs and Maintenance Information Technology	VLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	447,950.00	447,950.00		
2023-1421	Repairs and Maintenance Office Equipment	VLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	457,000.00	457,000.00		
2023-1422	Repairs and Maintenance Transportation Equipment	VLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,679,300.00	1,679,300.00		
2023-1423	Planning Conference-Dept/Branches Lease of Venue and Catering Services	VLG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	285,000.00	285,000.00		
	Northern Mindanao LG - OPEX											
2023-1424	Quarters privilege	NMLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	102,000.00	102,000.00		
2023-1425	Rental Office Equipment	NMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	860,200.00	860,200.00		
2023-1426	Rental Transportation Equipment	NMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		
2023-1427	Information and Technology Peripherals	NMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	800,000.00	800,000.00		
2023-1428	Repairs and Maintenance Information Technology	NMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	720,000.00	720,000.00		
2023-1429	Repairs and Maintenance Office Equipment	NMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	419,000.00	419,000.00		
2023-1430	Repairs and Maintenance Transportation Equipment	NMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,270,000.00	2,270,000.00		
2023-1431	Planning Conference-Dept/Branches Lease of Venue and Catering Services	NMLG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	150,000.00	150,000.00		
	South Western Mindanao LG - OPEX											
2023-1432	Rental Office Space - Tagum LC and Kidapawan LC	SWMLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	2,284,000.00	2,284,000.00		
2023-1433	Quarter's Privilege	SWMLG	Lease of Real Property	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	258,000.00	258,000.00		
2023-1434	Rental Office Equipment	SWMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	520,000.00	520,000.00		
2023-1435	Rental Transportation Equipment	SWMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	200,000.00	200,000.00		
2023-1436	Information and Technology Peripherals	SWMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	255,000.00	255,000.00		
2023-1437	Repairs and Maintenance Information Technology	SWMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	742,540.00	742,540.00		
2023-1438	Repairs and Maintenance Office Equipment	SWMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	623,600.00	623,600.00		
2023-1439	Repairs and Maintenance Transportation Equipment	SWMLG	SVP	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	1,084,000.00	1,084,000.00		
2023-1440	Planning Conference-Dept/Branches Lease of Venue and Catering Services	SWMLG	Lease of Venue	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	115,000.00	115,000.00		
2023-1441	Stationeries and Supplies Provincial Lending Centers	DLS - PLG	SVP/Shopping/AA	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	8,900,000.00	8,900,000.00		various procuremnet

The Development Bank of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1442	Head Office SOS	H.O.	SVP/Shopping/AA	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	54,014,090.00	54,014,090.00		various procuremnet
Total OPEX									1,602,516,105.11			
Total CAPEX									3,137,939,724.40			
APP FOR 2023 GRAND TOTAL									4,740,455,829.51			

Prepared By

Submitted By:

Budget Certified by:

SIGNED

SM ALAN C. SANTOS
Head, BAC Unit

SIGNED

VP FE B. DELA CRUZ
Head, Procurement and Inventory Management Department

SIGNED

VP JEMA D. BELZA
Officer-In-Charge, Comptrollership Group

Recommending Approval:

SIGNED

VP JOSE MARIE A. BONTO
BAC Member

SIGNED

SVP MA. LOURDES B. GUMBA
BAC Member

SIGNED

FVP ZANDRO CARLOS P. SISON
BAC Member

SIGNED

FVP CHRISTINE G. MOTA
BAC Member

SIGNED

VP NOMERLITO A. JUATCHON
2nd Vice Chairperson, BAC

FVP FRANCIS NICOLAS M. CHUA
1st Vice Chairperson, BAC

SIGNED

SVP SORAYA F. ADIONG
Chairperson, BAC

APPROVED:

SIGNED

MICHAEL O. DE JESUS
President and CEO