

The Development Bank of the Philippines - 14th Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CORPORATE SERVICES SECTOR</b>											
	<b>CORPORATE AFFAIRS DEPARTMENT</b>											
14-2022-01	Supply and Delivery of PowerBanks per specification	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	200,000.00	200,000.00		Non-CAPEX
14-2022-02	Supply and Delivery of Foldable Bag	CAD	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,691,025.00	1,691,025.00		Amendmet to 12th Supple APP 2022
	<b>PROCUREMENT AND FACILITIES MANAGEMENT GROUP</b>											
14-2022-03	Preventive Maintenance of Generator Sets for DBPTC and DBP Baguio Building	BPMU	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	700,000.00	700,000.00		Part of Various Repairs and Maintenance - OPO  Part of the "Bank-owned Properties, Repair, Maintenance and Renovations" amounting to 9.3M (per Approved 2022 APP, 1-2022-136)
14-2022-04	Supply, Delivery, Installation, and Testing of Water Systems at DBP Baguio Training Complex	BPMU	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,900,000.00		2,900,000.00	With previously approved APP: 1-2022-42, 1-2022-110, and 1-2022-111
	<b>HUMAN RESOURCE MANAGEMENT GROUP</b>											
14-2022-05	Violence Against Women and T-Shirt	ERD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	572,000.00	572,000.00		
14-2022-06	Meals for the Loyalty Award Program	ERD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	137,500.00	137,500.00		
14-2022-07	Hotel Accommodation for the Loyalty Award Program	ERD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	147,000.00	147,000.00		
14-2022-08	Meals for the Seminar on GSIS and/or Pag-IBIG	ERD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	90,000.00	90,000.00		
	<b>BRANCH BANKING SECTOR</b>											
14-2022-09	Trophies / Plaques for 2022 BBS Convention	BBS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	170,000.00	170,000.00		
14-2022-10	2022 BBS Convention Shirts	BBS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	117,000.00	117,000.00		
14-2022-11	Rental of Sounds and Lights Facilities and LED Video wall for the 2022 BBS Convention	BBS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	85,000.00	85,000.00		
14-2022-12	Repairs and Maintenance - other office equipment	Clearing Department	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	90,000.00	90,000.00		For the consumable - CheckScanner - Panini
	<b>BRANCH BANKING GROUP - NORTHERN MINDANAO</b>											
14-2022-13	Repair of 120KVA Generator Set	Butuan	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	145,000.00	145,000.00		
14-2022-14	Portable Money Counter / Multi-currency with counterfeit detection and fitness sorting (Counting speed up to 2,400pcs per minute)	Mangagoy	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	300,000.00	300,000.00		
14-2022-15	Portable Money Counter / Multi-currency with counterfeit detection and fitness sorting (Counting speed up to 1,800pcs per minute)	Tubod	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	150,000.00	150,000.00		
14-2022-16	Portable Money Counter / Multi-currency with counterfeit detection and fitness sorting (Counting speed up to 1,000pcs per minute)	San Francisco	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	240,000.00	240,000.00		
	<b>BRANCH BANKING GROUP - WESTERN VISAYAS</b>											
14-2022-17	ATM vestibule	BBG-WV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	466,666.67	466,666.67		

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					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total OPEX										6,296,365.30			
Total CAPEX										2,900,000.00			
14th SUPPLEMENTAL APP FOR 2022 GRAND TOTAL										9,196,365.30			

Prepared By

**SIGNED**

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