

The Development Bank of the Philippines - 15th Supplemental Annual Procurement Plan for FY 2022													
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>OFFICE OF THE PRESIDENT</b>													
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT GROUP</b>													
15-2022-01	Registration of Domain Names - devnkpil.com	SDD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	750.00	750.00			
15-2022-02	Registration of Domain Names - devbankphil.com.ph	SDD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,000.00	2,000.00			year 2 & 3 will be included in the succeeding budget year
15-2022-03	Registration of Domain Names - dbp.ph	SDD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,000.00	2,000.00			year 2 & 3 will be included in the succeeding budget year
15-2022-04	Roller exchange kit for Panasonic Scanner	SDD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	38,532.00	38,532.00			
15-2022-05	Maintenance Subscription for Domain, Network managemnet Configuration and Internet Protocol Address	SDD	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	3,200,000.00	3,200,000.00			
<b>CORPORATE SERVICES SECTOR</b>													
<b>CORPORATE AFFAIRS DEPARTMENT</b>													
15-2022-06	Lease of Venue for 75th Anniversary/Christmas Fellowship	CAD	Agency to Agency	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,658,500.00	2,658,500.00			Athletics and Special Events
15-2022-07	Hiring of Services of an event coordinator, per terms of reference	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	955,500.00	955,500.00			Athletics and Special Events
15-2022-08	Rental of LED Video Wall and Lighting Facilities, per terms of reference	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	336,000.00	336,000.00			Athletics and Special Events
15-2022-09	Supply,printing, and installation of photowall per design/terms of reference /scope of work	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	50,000.00	50,000.00			Athletics and Special Events
<b>CONSTRUCTION AND FACILITIES MANAGEMENT DEPARTMENT</b>													
15-2022-10	Wireless Microphone System	CFMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	92,500.00	92,500.00			Stationeries and Supplies Budget
15-2022-11	Amplifier	CFMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	150,000.00	150,000.00			Stationeries and Supplies Budget
15-2022-12	Media Player	CFMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	76,000.00	76,000.00			Stationeries and Supplies Budget
15-2022-13	Microphone	CFMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	45,000.00	45,000.00			Stationeries and Supplies Budget
15-2022-14	Termite Treatment of the DBP Tuguegarao Branch	CFMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	49,000.00	49,000.00			Repairs and maintenance OPO
15-2022-15	Termite Treatment of the DBP Masbate Branch	CFMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	60,000.00	60,000.00			Repairs and maintenance OPO
<b>BRANCH BANKING SECTOR</b>													
<b>CARD AND ATM DEPARTMENT</b>													
15-2022-16	ATM ID Chip Card, Customized Design - Clark Development Corp.	CAAD/PIMD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	30,000.00	30,000.00			ATM ID Card, Customized Design for Clark Development Corp. New Signatory
<b>BBG-SOUTH LUZON</b>													
15-2022-17	Glass Break Sensor and Detector with Security Film	Romblon	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	80,000.00	80,000.00			Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as GLASS BREAK SENSOR & DETECTOR amounting to P 310,000.00 with Code (PAP) 01-2022-119 covering items both for Lipa, Taytay, Romblon, Bacoor and Batangas Branches. Procurement by "lot" is not feasible since other branches will no longer pursue the procurement due increase in CAPEX threshold from P 15,000 to P 50,000 as prescribed by COA effective May 2022.
15-2022-18	Glass Break Sensor and Detector with Security Film	Lipa	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	80,000.00	80,000.00			Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as GLASS BREAK SENSOR & DETECTOR amounting to P 310,000.00 with Code (PAP) 01-2022-119 covering items both for Lipa, Taytay, Romblon, Bacoor and Batangas Branches. Procurement by "lot" is not feasible since other branches will no longer pursue the procurement due increase in CAPEX threshold from P 15,000 to P 50,000 as prescribed by COA effective May 2022.

The Development Bank of the Philippines - 15th Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15-2022-19	CCTV Surveillance System	Batangas	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	450,000.00	450,000.00		Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as CCTV- UPGRADE amounting to P 510,000.00 with Code (PAP) 01-2022-120 covering items for Lipa and Batangas Branches. Procurement by "lot" is not feasible since other branches will no longer pursue the procurement due increase in CAPEX threshold from P 15,000 to P 50,000 as prescribed by COA effective May 2022.
15-2022-20	Supply and Installation of Horizontal Signage For DBP Lipa Branch	Lipa	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	194,775.00	194,775.00		Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as SIGNAGE amounting to P 495,000.00 with Code (PAP) 01-2022-121 covering different signages both for Lipa. However, upon provision of Technical Specifications and Scope of Works by CFMD, the total ABC became P 194,775 only. Hence, this request.
15-2022-21	ATM Flag-type Signage	Lipa	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	175,000.00	175,000.00		Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as SIGNAGE amounting to P 495,000.00 with Code (PAP) 01-2022-121 covering different signages both for Lipa. However, due to changes of ABC of the other project - Horizontal Signage, separation of projects must be considered for consistent project description.
15-2022-22	ATM Cladding for Wall-type ATM and Lobby-type ATM	Puerto Princesa	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	140,000.00	140,000.00		Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as SIGNAGE amounting to P 290,000 with Code (PAP) 01-2022-122 covering items from Lipa, Sta. Cruz and Puerto Princesa Branches. Procurement by "lot" is not feasible since other branches will no longer pursue the procurement due increase in CAPEX threshold from P 15,000 to P 50,000 as prescribed by COA effective May 2022.
15-2022-23	Procurement for Supply and Installation of ATM Signages for DBP Batangas Branch	Batangas	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	390,000.00	390,000.00		Proposed project was included on the 1st Supplemental APP for CY 2022 with project description as ATM SIGNAGE amounting to P 910,000 with Code (PAP) 01-2022-127 covering items from Calapam, Taytay and Batangas Branches. Procurement by "lot" is not feasible since only Batangas Branch was able to secured necessary permits from LGU and DPWH.

The Development Bank of the Philippines - 15th Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15-2022-24	Repair and Construction of Branch garage and steel Staircase	Cabarroguis Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	597,526.00	597,526.00		
<b>DEVELOPMENT LENDING SECTOR</b>												
<b>LENDING SUPPORT DEPARTMENT</b>												
15-2022-26	Planning Conference - DLS Convention Catering Service	DLS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	525,000.00	525,000.00		DLS Convention - Catering Services
15-2022-27	Planning Conference - DLS Convention - Event Organizer	DLS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	950,000.00	950,000.00		DLS Convention - Events Organizer (Light & Sound, LED Wall, Photo Booth, Photographers/Videographers/Host/Performer/Live Band/Events Manager & Coordinator)
15-2022-28	Planning Conference - DLS Convention Awards	DLS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	750,000.00	750,000.00		DLS Convention - Trophies/Certificates/Tokens/Plaques
15-2022-29	Planning Conference - DLS Convention Conference Materials	DLS-OH	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	200,000.00	200,000.00		DLS Convention - Conference Materials/Training Kits/Invitations
<b>Total OPEX</b>												
<b>Total CAPEX</b>												
<b>15th SUPPLEMENTAL APP FOR 2022 GRAND TOTAL</b>												
									<b>12,278,083.00</b>			

Prepared By

Submitted By:

Budget Certified by:

**SIGNED**

**SM ALAN C. SANTOS**  
Head, BAC Unit

**SIGNED**

**VP FE B. DELA CRUZ**  
Head, Procurement and Inventory Management Department

**SIGNED**

**VP ANGELICA G. ARILE**  
Head, Comptrollership Group

**Recommending Approval:**

**SIGNED**

**VP JOSE M. DE VERA**  
BAC Member

**SIGNED**

**SVP MA. LOURDES B. GUMBA**  
BAC Member

**SIGNED**

**FVP ZANDRO CARLOS P. SISON**  
BAC Member

**SIGNED**

**FVP CHRISTINE G. MOTA**  
BAC Member

**SIGNED**

**VP NOMERLITO A. JUATCHON**  
2nd Vice Chairperson, BAC

**SIGNED**

**FVP FRANCIS NICOLAS M. CHUA**  
1st Vice Chairperson, BAC

**SIGNED**

**SVP SORAYA F. ADIONG**  
Chairperson, BAC

**APPROVED:**

**SIGNED**

**EMMANUEL G. HERBOSA**  
President and CEO





