

The Development Bank of the Philippines - 9th Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE PRESIDENT											
	Security Services Department											
09-2022-01	One Smart LED TV Monitor	SSD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	95,000.00		95,000.00	Replacement of defective CCTV monitor installed at CMR
	Service Delivery Department-ICTMG											
09-2022-02	2 Units of Thales Payshield 10K-L 2PSU hardware Security Module (HSM)	SDD	DC	2nd-3rd Qtr	2nd-3rd Qtr	2nd-3rd Qtr	2nd-3rd Qtr	CB	1,400,000.00	1,400,000.00		2 Units of Thales Payshield 10K-L 2PSU hardware Security Module (HSM)
	Network and Communications Management Dept.											
09-2022-03	Acquisition of Line Connection for Bunker Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-04	Acquisition of Line Connection for San Jose Del Monte Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-05	Acquisition of Line Connection for Branch-Abulug Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-06	Acquisition of Line Connection for Branch-Abulug Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-07	Acquisition of Line Connection for Branch - Aparri Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-08	Acquisition of Line Connection for Branch - Cabarroguis Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-09	Acquisition of Line Connection for Branch - San Fernando La Union Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-10	Acquisition of Line Connection for Branch - Solano Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-11	Acquisition of Line Connection for Branch - Tumauni Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-12	Acquisition of Line Connection for Branch - Vigan Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-13	Acquisition of Line Connection for Branch - Vigan Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-14	Acquisition of Line Connection for Branch - Siaton Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-15	Acquisition of Line Connection for Branch - Siaton Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-16	Acquisition of Line Connection for Branch - Buenavista Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-17	Acquisition of Line Connection for Branch - Buenavista Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-18	Acquisition of Line Connection for Branch - Siquijor Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-19	Acquisition of Line Connection for Branch - Siquijor Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-20	Acquisition of Line Connection for Branch - Bayugan Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-21	Acquisition of Line Connection for Branch - Claver Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		

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09-2022-22	Acquisition of Line Connection for Branch - Iligan Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-23	Acquisition of Line Connection for Branch - San Jose Dinagat Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-24	Acquisition of Line Connection for Branch - Siargao Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-25	Acquisition of Line Connection for Branch - Banga Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-26	Acquisition of Line Connection for Branch - Mlang Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-27	Acquisition of Line Connection for Branch - Catbalogan Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-28	Acquisition of Line Connection for Branch - Dolores Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-29	Acquisition of Line Connection for Branch - Ormoc Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-30	Acquisition of Line Connection for Branch - Tacloban Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-31	Acquisition of Line Connection for Branch - Naga Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-32	Acquisition of Line Connection for Branch - Aroroy Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-33	Acquisition of Line Connection for Branch - Placer Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-34	Acquisition of Line Connection for Branch - Tayabas Branch Lite Unit	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-35	Acquisition of Line Connection for Branch - Taytay Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
09-2022-36	Acquisition of Line Connection for Branch - Taguig Branch	ICTMG-NCMD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	432,000.00	432,000.00		
Legal Services Group												
09-2022-37	Video Conferencing Equipment (Webcam, TV/Monitor, Microphone and Bluetooth Speaker)	LSG	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	70,000.00		70,000.00	Amendment to 1-2022-540
CORPORATE SERVICES SECTOR												
Learning and Development - HRMG												
09-2022-38	Catering Service for Various training programs/seminars held in Metro Manila	LDD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	400,000.00	400,000.00		For conduct of various internal training programs
09-2022-39	Catering Service for Various training programs/seminars held in Provincial/Regional DBP Venues	LDD	SVP	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	CB	200,000.00	200,000.00		For conduct of various internal training programs
Employee Relations Department												
09-2022-40	Windbreaker Jacket	ERD	SVP	2nd-3rd Qtr	2nd-3rd Qtr	2nd-3rd Qtr	2nd-3rd Qtr	CB	396,000.00	396,000.00		
Procurement and Inventory Management Department - PFMG												
09-2022-41	Continuous Form	PIMD	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	3,500,000.00	3,500,000.00		Amendment on the mode of procurement of SOS Bankwide budget on stock items (approved AAP 1-2022-1969)

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