

The Development Bank of the Philippines - 16 th Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Corporate Services Sector												
	Procurement and Facilities Management Group											
16-2021-1	Repairs/Renovation of Comfort Room of Bureau of Treasury-Regional Office VII at DBP Cebu Branch Building	PFMG	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	339,700.41	339,700.41		
16-2021-02	Supply of Labor and Materials for the Repair of Generator Set	PFMG	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	300,000.00	300,000.00		
Corporate Affairs Department												
16-2021-03	Hiring of Services of an Event Coordinator	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	95,000.00	95,000.00		
16-2021-04	Catering Services	CAD	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	65,000.00	65,000.00		
16-2021-05	Supply and Delivery DBP Flag - 2pcs	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	6,500.00	6,500.00		
16-2021-06	Supply and Delivery of market/signage, acrylic	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	104,000.00	104,000.00		
16-2021-07	Supply and Delivery of DBP 75th Anniversary Display	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	800,000.00	800,000.00		
16-2021-08	Supply and Delivery of button pins	CAD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	60,000.00	60,000.00		
Total OPEX									1,770,200.41			
Total CAPEX												
Total 16th Supplemental APP 2021									1,770,200.41			

Prepared By

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Head, BAC Secretariat

Recommending Approval:

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OIC, Comptrollership Group
(Per Office Order No.216 dated 22 June 2021)

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APPROVED: SIGNED

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