

PROPOSED FIT-OUT / CONSTRUCTION OF DBP TAGUM DAVAO DEL NORTE LENDING CENTER - TEMPORARY OFFICE

ANNEX B

Project Name

New City Hall of Tagum Compound, Purok 1-b Apokon, Tagum City

Project Location

DIV.	DESCRIPTION	QTY.	UNIT	LABOR & MATLS	MARK-UP		TOTAL MARK-UP		VAT	TOTAL	TOTAL	UNIT COST
				DIRECT COST	OCM	PROFIT	%	VALUE		INDIRECT COST	COST	
1	GENERAL REQUIREMENT:											
1.1	Permits	1.00	lot						0.00	0.00	0.00	0.00
1.2	Bonds & Insurance	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.3	CARI (Comprehensive All Risk Insurance)	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.4	As-built plan	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.5	Mobilization / Demobilization (Inclusive of Freight Cost)	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.6	Maintenance of temporary water, power and facilities	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.7	Project Billboard	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.8	Health and safety	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
1.9	Other Required Works (Please Indicate)											
											sub-total=	0.00
2	SITWORKS:											
2.1	General Cleaning / Hauling of Debris	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
											sub-total=	0.00
3	CONCRETING WORKS											
3.1	Formworks / Scaffoldings	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
3.2	Rebars and Tie wires											
	3.2.1 Upstand / Lintel bond beams	63.90	kgs		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	3.2.2 Stiffener columns	101.80	kgs		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	3.2.15 Steps and ramp	n/a	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	3.2.16 Parking wheel stopper	n/a	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	3.2.3 Tie Wires	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Other item of work necessary to complete the intent of the plan and specs. (Specify):											
3.3	Concrete											
	3.3.1 Upstand / Lintel bond beams	0.30	cu.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	3.3.2 Stiffener columns	0.45	cu.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	3.3.3 RC counters											
	a. Kitchen sink	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00
											sub-total=	0.00
4	MASONRY WORKS											
4.1	Minimum 400 psi CHB / CMU (incl.plastering and reinforcement)											
	a. 100 mm. thk.	20.46	sqm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
											sub-total=	0.00
5	METAL WORKS											
	5.1.4 Grill housing c/w heavy duty padlocks											
	a. ACCU c/w platform	4.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
											sub-total=	0.00
6	WOOD AND PLASTIC											
6.1	Partitions											
	6.1.1 12.5 mm. thk. Gypsum board partition on metal studs											
	a. Single wall	50.16	sqm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	b. Double wall											
	- Floor to ceiling partition	29.87	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	- Floor to 2.10 partition	16.00	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00

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New City Hall of Tagum Compound, Purok 1-b Apokon, Tagum City

Project Location

DIV.	DESCRIPTION	QTY.	UNIT	LABOR & MATLS	MARK-UP		TOTAL MARK-UP	VAT	TOTAL	TOTAL	UNIT COST	
				DIRECT COST	OCM	PROFIT	%		VALUE	INDIRECT COST		COST
6.2	Architectural Woodworks											
6.2.1	Pantry counter	2.00	lm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Overhead cabinets											
	EE Cabinet	2.00	lm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Pantry	2.00	lm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
6.3	Prefabricated modules											
6.3.1	Server counter	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
6.3.2	Guards Podium	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
sub-total=											0.00	
7	THERMAL & MOISTURE PROTECTION											
7.1	Waterproofing Works (provide 5 years warranty)											
7.1.1	Elastomeric type, 3 coats for CR	6.50	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
7.1.2	Sound Proofing mineral Wool including framing and consumables	69.26	pcs		0.00	0.00		0.00	0.00	0.00	0.00	0.00
sub-total=											0.00	
8	DOORS AND WINDOWS:											
8.1	Wood Door and Jamb											
8.1.1	WD-1a : 700 mm width	2.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
8.1.2	WD-1b : 800 mm width	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
8.1.3	LWD-1 : 800 mm width	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
8.3	Door Hardware											
8.3.1	Locksets											
	a. Lever type keyed type, heavy duty	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	b. Lever type non-keyed type (toilet door), heavy duty	2.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
8.3.2	Hinges 3.5" x 3.5" x 2.5mm thk loose pin stainless hinges	11.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
8.4	Windows, Frames and Glass Panels											
8.4.1	12mm thk tempered Interior glass panel w/ film frosted design 2.10 m height	1.89	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
8.5	Other item of work necessary to complete the intent of the plan and specs. (Specify):											
sub-total=											0.00	
9	FINISHES:											
9.1	Painting Works											
9.1.1	Permacoat standard color Semi-gloss paint finish											
	White straight from the can											
	a. All areas walls except with tiles, finishes and claddings	145.21	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
9.1.2	Flat enamel paint finish - white											
	a. ceiling	102.72	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
9.1.3	Automotive (duco) paint finish:											
	a. Wood doors and jambs											
	- Door panel	4.40	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	- Door jamb	14.80	lm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
9.1.4	Gloss enamel paint finish:											
	a. Overhead cabinets											
	- EE Cabinet	11.76	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00

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Project Location

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				DIRECT COST	OCM	PROFIT	%	VALUE		INDIRECT COST	COST	
	- Pantry	23.36	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	b. Pantry counter	1.20	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	9.1.5 Enamel paint finish:											
	d. ACCU grills	3.60	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
9.2	Tile works											
	9.2.1 FF-1: 600 mm x 600 mm North Pole White Polished Homogenous tiles	92.00	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	9.2.2 FF-2: 600 mm x 600 mm Super Brown matte homogenous tiles	4.50	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
9.3	Wall Cladding Works											
	9.3.1 WF-3: 300mm x 300mm studio white homogenous tiles 1.8mH from floor (provide tile edging)	5.60	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
9.4	Ceiling Finishes / Ceiling Works											
	9.4.1 C-1: 1/4" x 4' x 8' ordinary plywood on 2"x2 good lumber	97.31	sq.m		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	9.4.2 Ceiling cove	11.96	lm		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	9.4.3 Other item of work necessary to complete the intent of the plan and specs. (Specify):											
9.5	Natural / Cement Plaster Finishes											
	9.5.1 20mm thk Agglomerate white granite finish											
	a. Kitchen sink countertop	1.20	sq.m.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	9.5.2 Other item of work necessary to complete the intent of the plan and specs. (Specify):											
	sub-total=											0.00
10	SPECIALTIES											
10.1	Furnishing											
	10.1.1 Sunscreen Roller shades Beige color											
	a. CA4302 Beige	369.55	sq.ft.		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	10.1.2 Steel shelves	3.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	10.1.3 Fire extinguisher stand inclusive of acrylic logo & fire extinguisher	4.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	10.1.4 Facial vanity mirror at toilet-frameless	2.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	10.1.5 Lateral file											
	a. 3 drawer	2.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
10.2	Signages/Poster Holders											
	10.2.1 Bank decals / Interior signages											
	a. Main glass door decal	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	b. Toilet door acrylic sign	2.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	c. Open/Close acrylic sign	1.00	set		0.00	0.00		0.00	0.00	0.00	0.00	0.00
10.3	Other item of work necessary to complete the intent of the plan and specs. (Specify):											
	sub-total=											0.00
11	PLUMBING WORKS											
11.1	Water line system inclusive of fittings & accessories											
	a. PVC (blue) pipes											
	- 1/2" diameter	11.90	length		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	b. Fittings and accessories	1.00	lot		0.00	0.00		0.00	0.00	0.00	0.00	0.00

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Project Location

DIV.	DESCRIPTION	QTY.	UNIT	LABOR & MATLS	MARK-UP		TOTAL MARK-UP		VAT	TOTAL	TOTAL	UNIT
				DIRECT COST	OCM	PROFIT	%	VALUE	INDIRECT COST	COST	COST	
	f. Backboard for Private Automatic Branch Exchange (PABX)	1.0	set/s		-	-	-	-	-	-	-	-
13.1.3	Enclosed Circuit Breakers & Electric Meters:											
	150AT/250AF, 2P MCCB in NEMA 3R Enclosure	1.0	set/s		-	-	-	-	-	-	-	-
	30AT/100AF, 2P MCCB in NEMA 3R Enclosure	4.0	set/s		-	-	-	-	-	-	-	-
	200CL, Φ Digital Kw/hr Meter	1.0	set/s		-	-	-	-	-	-	-	-
13.1.4	Wires & Cables:											
	3.5mm sq. THWN stranded	9.0	roll/s		-	-	-	-	-	-	-	-
	5.5mm sq. THWN stranded	2.0	roll/s		-	-	-	-	-	-	-	-
	8.0mm sq. THWN stranded	1.0	roll/s		-	-	-	-	-	-	-	-
	22mm sq. THWN stranded	10.0	mtr/s		-	-	-	-	-	-	-	-
	30mm sq. THWN stranded	50.0	mtr/s		-	-	-	-	-	-	-	-
	50mm sq. THWN stranded	60.0	mtr/s		-	-	-	-	-	-	-	-
13.1.5	Conduits, Fittings & Accessories:											
	20mm dia. PVC Pipe	140.0	lgt/s		-	-	-	-	-	-	-	-
	20mm dia. PVC adaptor & locknut	70.0	pc/s		-	-	-	-	-	-	-	-
	25mm dia. PVC Pipe	70.0	lgt/s		-	-	-	-	-	-	-	-
	25mm dia. PVC adaptor & locknut	35.0	pc/s		-	-	-	-	-	-	-	-
	40mm dia. PVC Pipe	20.0	lgt/s		-	-	-	-	-	-	-	-
	40mm dia. PVC adaptor & Locknut	12.0	pc/s		-	-	-	-	-	-	-	-
	40mm dia. PVC elbow	6.0	pc/s		-	-	-	-	-	-	-	-
	40mm dia. PVC locknut & bushing	6.0	pc/s		-	-	-	-	-	-	-	-
	40mm dia. service entrance cap	1.0	pc/s		-	-	-	-	-	-	-	-
	Grounding Rod 3/4"x 3mtrs	2.0	pc/s		-	-	-	-	-	-	-	-
	Grounding clamp	2.0	pc/s		-	-	-	-	-	-	-	-
13.1.6	Boxes, Pullbox, & Wire gutter:											
	Junction boxes with cover ga#16	82.0	pc/s		-	-	-	-	-	-	-	-
	Utility boxes ga#16	65.0	pc/s		-	-	-	-	-	-	-	-
	Pullboxes ga#16	2.0	pc/s		-	-	-	-	-	-	-	-
	Wire Gutter	1	pc.		-	-	-	-	-	-	-	0.00
13.1.7	Switches & Outlets:											
	One-gang switch with plate	7.0	set/s		-	-	-	-	-	-	-	-
	Two-gang switch with plate	1.0	set/s		-	-	-	-	-	-	-	-
	Duplex convenience outlet (grounding type)	67.0	set/s		-	-	-	-	-	-	-	-
	Duplex convenience outlet (floor mounted)	5.0	set/s		-	-	-	-	-	-	-	-
	30A, A/C convenience outlet	4.0	set/s		-	-	-	-	-	-	-	-
	40A, 3prong twistlock outlet with plug	2.0	set/s		-	-	-	-	-	-	-	-

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				DIRECT COST	OCM	PROFIT	%		VALUE	INDIRECT COST	
	Steel enclosure for switchbank w/ lock & key	1.0	set/s		-	-		-	-	-	-
13.1.8	Lighting Fixtures: (use LED Lamps & provide 1 year warranty)										
	UFO Type Emergency Light	9.0	set/s		-	-		-	-	-	-
	Exit Light	2.0	set/s		-	-		-	-	-	-
	MAS LEDTUBE HF 2-1200mm HE 33watts in 1200 x 600 housing	17.0	set/s		-	-		-	-	-	-
	DLS - E27 LED Bulb 8watts Pinlight	2.0	set/s		-	-		-	-	-	-
13.2.1	Wires & Cables										
	Cat5e UTP Cables 4prs	3.00	box/es		-	-		-	-	-	-
13.2.2	Conduit, Fittings, & Accessories:										
	25mm dia. PVC Pipe	120.00	lght		-	-		-	-	-	-
	25mm dia. PVC adaptor & locknut	150.00	pcs		-	-		-	-	-	-
13.2.3	Boxes:										
	Junction boxes with cover ga#16	90.0	pcs		-	-		-	-	-	-
	Utility boxes ga#16	30.0	pcs		-	-		-	-	-	-
	Pullboxes ga#16	4.0	pcs		-	-		-	-	-	-
13.2.4	FACP & BACP Accessories:										
	Fire Alarm Control Panel (FACP)	1.0	pcs		-	-		-	-	-	-
	Burglar Alarm Control Panel (BACP)	1.0	pcs		-	-		-	-	-	-
	Smoke detector addressable	8.0	pcs		-	-		-	-	-	-
	Pull manual switch with alarm bell	2.0	pcs		-	-		-	-	-	-
	Auto dialer for fire alarm	1.0	pcs		-	-		-	-	-	-
	Magnetic door contact recessed type (exit & entry)	3.0	pcs		-	-		-	-	-	-
	Silent Signaling Device	1.0	pcs		-	-		-	-	-	-
	Wired glass break detector (shock sensor)	5.0	pcs		-	-		-	-	-	-
	Siren with strobelights	1.0	pcs		-	-		-	-	-	-
	Stand alone Biometric Door Access System	1.0	pcs		-	-		-	-	-	-
	Miscellaneous Mat'ls (tape, tagging & accessories)	1.0	lot		-	-		-	-	-	-
sub-total=										0.00	
13.3	DATAKOM SYSTEM										
13.3.1	Wires & Cables:										
	Cat5e UTP Cable 4prs (Data & Voice)	13.0	box/es		-	-		-	-	-	-
	AWG 22/25Pairs Alpth Cable	35.0	mtr/s		-	-		-	-	-	-
	5.5 mm sq. THWN stranded	20.0	mtr/s		-	-		-	-	-	-
13.3.2	Conduits, Fittings & Accessories:										

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				DIRECT COST	OCM	PROFIT	%	VALUE		INDIRECT COST	COST	
13.4	CCTV SYSTEM											
13.4.1	Wires & Cables:											
	Cat5e UTP Cable 4prs (CCTV)	2.0	box/es		-	-		-	-	-	-	0.00
13.4.2	Conduits, Fittings & Accessories:											
	25mm dia. PVC Pipe	40.0	lgt/s		-	-		-	-	-	-	0.00
	25mm dia. PVC adaptor & locknut	35.0	pc/s		-	-		-	-	-	-	0.00
13.4.3	Boxes:											
	Junction boxes with cover ga#16	20.0	pc/s		-	-		-	-	-	-	0.00
	Pullboxes ga#16	1.0	pc/s		-	-		-	-	-	-	0.00
13.4.4	CCTV Accessories:											
	CCTV Cabinet	1.0	set/s		-	-		-	-	-	-	0.00
	Dimension: (800mm H x 600mm W x 600mm D)											
	16 Channel DVR/NVR with 32" Monitor	1.0	set/s		-	-		-	-	-	-	0.00
	16 Channel 32" Monitor	1.0	set/s		-	-		-	-	-	-	0.00
	External Hard Drive (meet the 90 day real time retention period)	1.0	set/s		-	-		-	-	-	-	0.00
	CCTV Camera (dome type)	3.0	set/s		-	-		-	-	-	-	0.00
	CCTV Camera (bullet type)	3.0	set/s		-	-		-	-	-	-	0.00
sub-total=											0.00	
TOTAL ABC =											0.00	
14	MODULAR FURNITURE:											
14.1	Modular Furniture Seating											
	14.1.1 Lobby Seating (4-seater gang chair with black cushion)	-	set		-	-		-	-	-	-	0.00
	13.1.1 Lobby Seating (3-seater gang chair with black cushion)	1.00	set		-	-		-	-	-	-	0.00
	13.1.2 BH high back chair	1.00	set		-	-		-	-	-	-	0.00
	13.1.3 Mid-Back Chair	1.00	set		-	-		-	-	-	-	0.00
	13.1.4 Staff chair	19.00	set		-	-		-	-	-	-	0.00
	13.1.5 Visitor's Chair	4.00	set		-	-		-	-	-	-	0.00
	13.1.6 Pantry Chair	3.00	set		-	-		-	-	-	-	0.00
14.2	Modular Furniture Tables											
	13.2.1 Receiving area (conference)	1.00	set		-	-		-	-	-	-	0.00
	13.2.2 Officer's workstation with side table											
	a. 1.60 m x 0.70 m with 0.45 m x 0.90 m side return	1.00	unit		-	-		-	-	-	-	0.00
	13.2.3 Clerical workstation with partition, without side table											
	a. 0.60 m x 1.20 m	20.00	unit		-	-		-	-	-	-	0.00
14.3	Modular cabinets											
	13.3.1 Mobile Pedestal	21.00	set		-	-		-	-	-	-	0.00
sub-total											-	
15	UNINTERRUPTIBLE POWER SUPPLY (inclusive of delivery/freight costs)											
15.1	a. 1KVA, Φ, 230V, 60Hz (for CCTV, FACP & BACP)	3.00	unit/s		-	-		-	-	-	-	0.00
	b. 10KVA, Φ, 230V, 60Hz	1.00	unit/s		-	-		-	-	-	-	0.00

CONFORME:

Name and Signature of Authorized Representative

PROPOSED FIT-OUT / CONSTRUCTION OF DBP TAGUM DAVAO DEL NORTE LENDING CENTER - TEMPORARY OFFICE

ANNEX B

Project Name

New City Hall of Tagum Compound, Purok 1-b Apokon, Tagum City

Project Location

DIV.	DESCRIPTION	QTY.	UNIT	LABOR & MATLS	MARK-UP		TOTAL MARK-UP		VAT	TOTAL	TOTAL	UNIT
				DIRECT COST	OCM	PROFIT	%	VALUE		INDIRECT COST	COST	
	<i>Note: Scope of contractor is up to convenience outlet only, supply and installation of UPS is by others.</i>											
sub-total											-	
16	GENERATOR											
16.1	15.1.1 25KVA, 1Φ, 60HZ Generator unit	1.00	unit/s			-		-	-	-	-	0.00
	15.1.2 150AT/225AF,2P, 230V, 65KAIC Automatic Transfer Switch (ATS)	1.00	unit/s			-		-	-	-	-	0.00
sub-total											-	
17	OTHERS											
	Other item of work necessary to complete the intent of the plan and specs. (Specify):											
sub-total=											0.00	
TOTAL COST =											0.00	

CONFORME:

Name and Signature of Authorized Representative