APPROVED BUDGET FOR THE CONTRACT

PROPOSED REPAIR OF INTERIOR WALLS AT DBP MASBATE BRANCH

Project Name

Danao cor Malbini St. Masbate City

Project Location

DIV.	DESCRIPTION	QTY.	UNIT	LABOR & MAT'LS	MARK-UP		TOTAL MARK-UP		VAT	TOTAL	TOTAL	UNIT
				DIRECT COST	OCM	PROFIT	%	VALUE		INDIRECT COST	COST	COST
1	GENERAL REQUIREMENT:											
1.1	Mobilization / Demobilization (Inclusive of Freight Cost)	1.00	lot	3,464.00					173.20	173.20	3,637.20	3,637.20
1.2	Temporary Enclosure	1.00	lot	1,386.00	207.90	138.60	25%	3465O	86.63	433.13	1,819.13	1,819.13
1.3	Health and Safety inclusing COVID 19 protocol compliance	1.00	lot	6,927.00	0.00	692.70	10%	6927O	380.99	1,073.69	8,000.69	8,000.69
	Other Required Works (Please Indicate)											
										sub-total=	13,457.02	
2	SITEWORKS:											
2.1	2.1.1 General Cleaning / Demolition works / Hauling of Debris	1.00	lot	10,000.00	1,500.00	1,000.00	25%	2,500)O	625.00	3,125.00	13,125.00	13,125.00
	2.1.2 Termite treatment for walls	1.00	lot	11,880.00	1,782.00	1,188.00	25%	2,970)O	742.50	3,712.50	15,592.50	15,592.50
										sub-total=	28,717.50	
3	WOOD AND PLASTIC											
3.1	Partitions											
	3.1.1 12.5 mm. thk. Gypsum board partition on metal studs											
	a. Single wall	45.84	sq.m	30,025.20	4,503.78	3,002.52	25%	7,506.)O	1,876.58	9,382.88	39,408.08	859.69
	Other item of work necessary to complete the intent of the plan and specs. (Specify):											
										sub-total=	39,408.08	
4	FINISHES:											
4.1	Wall Cladding Works											
	4.1.1 WF-5: 9205NT Legno Fineline Brown on 6mm thk MDF backing	57.75	sq.m	86,625.00	12,993.75	8,662.50	25%	21,656.5	5,414.06	27,070.31	113,695.32	1,968.75
	Other item of work necessary to complete the intent of the plan and specs. (Specify):											
										sub-total=	113,695.32	
				138,530.20						TOTAL COST =	195,277.92	