


The Development Bank of the Philippines - Indicative Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the President												
I-2022-1	Subscription to an Automated Sanctions/Watchlist Screening Tool with Software Maintenance and Support Arrangement for DBP	IT-SDD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	7,000,000.00	7,000,000.00		
I-2022-2	Services of Design-Print Agency for SDR 2018-2020	QMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,200,000.00	1,200,000.00		
I-2022-3	110 Laser Network Printer	ICT - SDD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,200,000.00		2,200,000.00	
I-2022-4	Subscription to IT Disaster Recovery Facility	DCMD	Section 53.10	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	15,000,000.00	15,000,000.00		c/o Rental BP
I-2022-5	Wi-fi Upgrade	NCMD	PB	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	20,000,000.00		20,000,000.00	
Corporate Services Sector												
I-2022-6	Windbreaker Jacket per Technical Specification	CAD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	4,000,000.00	4,000,000.00		Under 75th Anniversary budget
I-2022-7	Procurement of Freight and Courier Services	PIMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	28,000,000.00	28,000,000.00		For Freight and couries requirements of the bank. For purposes of bidding, the budget will be taken from the Bankwide budgte and to be changed to Branches
I-2022-8	Online Competency Assessment Tool	HRMG-LDD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,928,520.00	1,928,520.00		
I-2022-9	Procurement of Various Toner Cartridge and Drum Units	PIMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	7,716,550.00	7,716,550.00		
I-2022-10	Replacement of Vertical Fins	CFMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	120,000,000.00		120,000,000.00	
I-2022-11	Structural stability Project of 34 DBP Bldgs of 15 years and above and hiring of structural engineer for the structural investigation	CFMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	23,000,000.00		23,000,000.00	
I-2022-12	Supply and Delivery of various EFF	PIMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	4,172,800.00		4,172,800.00	Table, Chairs Cabinets and mobile pedestal
Branch Banking Sector												
I-2022-13	Rebranding/Renovation/Fit out/Relayout	Muntinlupa	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,750,000.00		2,750,000.00	
I-2022-14	19 units Aircon	CFMD/BBG-MM	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	46,999,000.00		46,999,000.00	Various Business units CB-OH, COD, DBP-TC Building

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I-2022-15	Generator Set	Quezon Ave.	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,000,000.00		2,000,000.00	
									64,845,070.00			
									219,121,800.00			
Indicative APP 2022 GRAND TOTAL									283,966,870.00			


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