

The Development Bank of the Philippines - 10th Supplemental Annual Procurement Plan for FY 2021													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Office of the President</b>													
10-2021-1	ICT Service Delivery Department 300 Units Web Camera	ICTSDD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	750,000.00	750,000.00			
10-2021-2	ICTMG-NCMD Acquisition of Replacement Telco Line for Jolo	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	520,000.00	520,000.00			Amendment to 3rd Supple APP 3-2021-97
10-2021-3	Acquisition of Replacement Telco Line for Siargao	ICTMG-NCMD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	520,000.00	520,000.00			Amendment to 3rd Supple APP 3-2021-28
10-2021-12	ICT Planning Unit Acquirer-based Free Charging methods	ICT - OH	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,536,000.00	2,536,000.00			For Postilion and Bankworks
10-2021-13	Blitz Support	ICT - OH	DC	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	960,000.00	960,000.00			
10-2021-14	Data Erasure License Subscription and Maintenance Support	ICT - OH	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	3,000,000.00	3,000,000.00			
10-2021-15	Knowledge Management Department Best Practices Documentation	KMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	500,000.00	500,000.00			Part of the SCMJ budget of KMD
10-2021-16	iShare Developer 2	KMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	50,000.00	50,000.00			Part of the SCMJ budget of KMD
10-2021-17	Quality Management Department External Model Validation	QMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	3,000,000.00	3,000,000.00			
10-2021-18	Services of Design-Print Agency for SDR 2018-2020	QMD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,200,000.00	1,200,000.00			
10-2021-19	Services of Consultant for Philippine Quality Award (PQA)	QMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	300,000.00	300,000.00			
10-2021-20	IMS Planning Conference	QMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	50,000.00	50,000.00			Procurement of catering services
10-2021-21	QMD Planning Conference	QMD	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	50,000.00	50,000.00			Procurement of catering services
<b>CORPORATE SERVICES SECTOR</b>													
10-2021-22	Corporate Affairs Department Supply and Delivery of Bamboo coffee press	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	65,000.00	65,000.00			
10-2021-23	Supply and Delivery of Leather Travel wallet	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	160,000.00	160,000.00			
10-2021-24	Supply and Delivery of Bamboo Tumbler	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	100,000.00	100,000.00			
10-2021-25	Printing press kit Folder	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	40,000.00	40,000.00			
10-2021-26	Printing of Christmas cards	CAD	SVP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	35,000.00	35,000.00			
10-2021-27	Commemorative Book per Terms of Reference Coffee Table Book	CAD	Negotiated Procurement under 53.6	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	4,000,000.00	4,000,000.00			Under 75th Anniversary budget
10-2021-27	Human Resource Management Group - Learning and Development Online Competency assessment Tool	HRMG-LDD	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,928,520.00	1,928,520.00			Amendment to 8th Supple APP Change in the mode of procurement
10-2021-28	Construction and Facilities Management Department Supply and delivery of Wires and Cables for Data Center	CFMD	Negotiated Procurement After Two failed Bidding	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	4,866,736.07	4,866,736.07			Amendment to 5th Supple APP Change in the mode of procurement

PB-Public Bidding  
DC-Direct Contracting  
SVP-Small Value Procurement

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<b>Branch BANKING SECTOR</b>												
	RBAC Southern Mindanao											
10-2021-29	2 Units Automatic Transmission Switch for Generator	Tagum Branch & Tagum LC	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	897,000.00		897,000.00	Tagum Branch - 1; Tagum LC - 1
10-2021-30	25 Aircondition Units	Various Branches Under BBG-SM and Various LCs under SWM LG	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	3,210,000.00		3,210,000.00	3 Tonner - Cotabato BR-1, Sta Cruz - Davao BR-1 5 Tonner - Digos LC-2, Kidapawan LC-2, Marbel BR-5 Window Type, 0.75HP - Polomolok - 3 Split Type, Inverter, 2.5HP - General Santos BR - 5 SPLIT TYPE, Inverter, 1.5HP - Tagum LC - 1 Split Type, Inverter, 2.0HP - Kidapawan LC - 2, Tagum LC - 3 Amendment to the approved 1st Supplemental APP - change in procurement timeline/milestone 1-2021-1724
10-2021-31	2 Units Water Storage Tank	Kidapawan Branch & Davao LC	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	120,000.00		120,000.00	Amendment to the approved 1st Supplemental APP - change in procurement timeline/milestone and change in specification for Davao LC's Water Tank Capacity (from 3000-5000L to 1000L).
10-2021-32	Construction of ATM VESTIBULE, Digos CITY NATL HIGH SCHOOL, Digos CITY	Digos Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	200,000.00		200,000.00	Vestibule for newly deployed ATM units
10-2021-33	Construction of ATM VESTIBULE, MUNICIPAL HEALTH BUILDING, SULOP, Davao DEL SUR	Digos Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	200,000.00		200,000.00	Vestibule for newly deployed ATM units
10-2021-34	Construction of ATM VESTIBULE, DADIANGAS MEDICAL HOSPITAL	General Santos Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	500,000.00		500,000.00	Vestibule for newly deployed ATM units
10-2021-35	Construction of ATM VESTIBULE, DBP PREMISES	Marbel	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	250,000.00		250,000.00	Vestibule for newly deployed ATM units
10-2021-36	Construction of ATM VESTIBULE, LGU SURALLAH	Marbel	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	200,000.00		200,000.00	Vestibule for newly deployed ATM units
10-2021-37	Construction of ATM VESTIBULE, LGU TIBOLI	Marbel	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	250,000.00		250,000.00	Vestibule for newly deployed ATM units
10-2021-38	Construction of ATM VESTIBULE, DBP PREMISES	Mati Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	250,000.00		250,000.00	Vestibule for newly deployed ATM units
10-2021-39	Construction of ATM VESTIBULE, DARONG, STA CRUZ, Davao DEL SUR	Sta Cruz - Davao	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	250,000.00		250,000.00	Vestibule for newly deployed ATM units
10-2021-40	Construction/ Establishment of New Branch, PANABO Branch	BBG-SM	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	15,000,000.00		15,000,000.00	Construction and establishment of new Branch
10-2021-41	Construction/ Establishment of New Branch, MALITA Branch	BBG-SM	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	15,000,000.00		15,000,000.00	Construction and establishment of new Branch
10-2021-42	Repair of Bank Premises, Repair of Ceiling	Digos Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	100,000.00		100,000.00	1 LQT, Digos Branch
10-2021-43	Repair of Bank Premises, Replacement of Lights to LED	Digos Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	400,000.00		400,000.00	1 LOT, Digos Branch
10-2021-44	Repair of Ramp & Installation of Stainless Bar for PWD	General Santos Branch	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	150,000.00		150,000.00	1 LQT for General Santos Branch
10-2021-45	Repair of Bank Premises, Repair of Storage Room, Client's Restroom & Ceiling	General Santos Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,800,000.00		2,800,000.00	1 LQT for General Santos Branch
10-2021-46	Repair of ATM Vestibule	General Santos Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	300,000.00		300,000.00	1 LOT for General Santos Branch
10-2021-47	Replacement of Pigeon Hole	Kidapawan Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	60,000.00		60,000.00	1 LBT for Kidapawan Branch
10-2021-48	Rental Office Space for	Guagua Branch	Lease of Real Property	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	8,069,065.12	8,069,065.12		Lease of contract for office space for 5 years



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	Eastern Visayas											
10-2021-49	11 Airconditioning Units	Various BBG CEV ward branches	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,580,000.00		1,580,000.00	
10-2021-50	2 units Alarm Switch	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	220,000.00		220,000.00	security & safety devices for compliance to security audit
10-2021-51	2 ATM Canopy/Branch Canopy	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	575,000.00		575,000.00	ATM/Branch Canopy with metal frame and roof/cover
10-2021-52	26 ATM Cash & Divert Cassettes (Diebold)	Various BBG CEV ward branches	DC	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,040,000.00		1,040,000.00	
10-2021-53	4 ATM Cash & Divert Cassette (WINCOR)	Various BBG CEV ward branches	DC	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	160,000.00		160,000.00	
10-2021-54	8 ATM Cash & Divert Cassettes (NCR)	Ormoc	DC	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	320,000.00		320,000.00	
10-2021-55	2 ATM Cladding	Maasin	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	240,000.00		240,000.00	
10-2021-56	ATM Relocation	Maasin	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	75,000.00		75,000.00	Relocation of Terminal 37
10-2021-57	33 Various Signages	Various BBG CEV ward branches	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	4,265,000.00		4,265,000.00	
10-2021-58	ATM Vestibule	Cataman	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	200,000.00		200,000.00	
10-2021-59	5 ATM Vestibules	Catbalogan	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,000,000.00		2,000,000.00	
10-2021-60	ATM Vestibule	Maasin	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	950,000.00		950,000.00	
10-2021-61	4 ATM Vestibules	Ormoc	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,400,000.00		2,400,000.00	
10-2021-62	6 units Automatic Voltage Regulator	Cataman	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	90,000.00		90,000.00	heavy duty 5000W
10-2021-63	4 units Biometric Access System (BAS)	Various CEV Branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	235,000.00		235,000.00	
10-2021-65	Vault Biometric	Ormoc	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	75,000.00		75,000.00	
10-2021-66	Biometric Access Door	Tacloban	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	100,000.00		100,000.00	
10-2021-67	3 Burglar Alarm System	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	690,000.00		690,000.00	
10-2021-68	3 Black Lights	Maasin	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	105,000.00		105,000.00	
10-2021-69	2 Automatic Transmission Switch for Generators	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	100,000.00		100,000.00	
10-2021-70	65 Cabinets/ File Cabinets	Various BBG CEV ward branches	PB	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,968,000.00		1,968,000.00	
10-2021-71	3 Signature Cabinet/ Racks	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	160,000.00		160,000.00	
10-2021-72	6 Calculators	Borongan	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	90,000.00		90,000.00	
10-2021-73	6 CCTV Cameras	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	650,000.00		650,000.00	
10-2021-74	CCTV Surveillance System	Catbalogan	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	130,000.00		130,000.00	
10-2021-75	2 CCTV Monitors	Catbalogan and Dolores	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	130,000.00		130,000.00	1 unit of CCTV Monitor for Catbalogan - 50k and 1 unit of CCTV for Dolores - 80k
10-2021-76	10 Chairs - Clerical, Supervisory, Gang, Executive, Tellers' High Chair, Conference Table & Chairs, Office Table	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	162,000.00		162,000.00	
10-2021-77	2 Cameras	Various BBG CEV ward branches	SVP	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	45,000.00		45,000.00	Webcam to be utilized by NAC during account opening/updating