

The Development Bank of the Philippines - 9th Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
OFFICE OF THE PRESIDENT												
	Data Center Management Department											
9-2021-01	Maintenance Subscription of IBM Machine	DCMD	DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	2,000,000.00	2,000,000.00		c/o Rental-EFF
9-2021-02	Subscription to IT Disaster Recovery Facility	DCMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000,000.00	15,000,000.00		c/o Rental BP
	IT Planning											
9-2021-03	20 units IBM 600GB Internal HDD 15K	IT Planning	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	500,000.00	500,000.00		10 units IBM 600GB Internal HDD 15K 12GBPS 2.5 G3HS HS for IBM X3650 M5 Server - 270,000.00 10 units IBM 600GB Internal HDD 15K 6GBPS 3.5 SAS G2HS for : IBM X3500 M4 Server - 230,000.00
9-2021-04	3 HP 1.2TB Internal HDD SAS MSA-12GBPS/Sec, transfer rate, 10k rpm- for : HP MSA 2040 Storage	ITSDU	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	360,000.00	360,000.00		
CORPORATE SERVICES SECTOR												
Procurement and Inventory Management Department												
9-2021-06	Supply and Delivery of 25 units Time and Dater Machine	PIMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	800,000.00	800,000.00		For LAD, various HO BUS and BBG MM
9-2021-07	Supply and Delivery of 4 units Paper Shredder	PIMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	240,000.00	240,000.00		For various HO BUS and BBG MM-1 CRMD, 1 BBG-MM (CAMP AGUINALDO), 1 BBG-MM (BBG-MM), 1 BBG-MM (PASAY)
9-2021-08	Supply and Delivery of 12 units Projectors	PIMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	732,000.00	732,000.00		For various HO BUS and BBG MM 2- BBG-MARKETING, 2-CMG, 1-CBG-OH, 1-BAGUIO TC (C/O PEMG), 1-CG-OH, 1-AG, 1-LDD, 1-AMD
9-2021-09	Supply, Delivery and Installation of Brand new Freight Elevator	CFMD	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	12,500,000.00	12,500,000.00		Amendment to 2021 APP 2021-01
9-2021-10	Supply, Delivery and Installation of Roof Deck Outdoor Parasol, Cantilever Square Parasol	CFMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	787,500.00	787,500.00		
9-2021-11	Supply, Delivery and Installation of 2 Smart TV	CFMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	342,000.00	342,000.00		
9-2021-12	Repairs/Renovation of Department of Labor and Employment at 2nd Floor of DBP Dipolog Branch	CFMD	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,443,843.84	1,443,843.84		For Dipolog- under Repair and Maintenance-OPO
9-2021-13	Supply, Delivery and Installation of Safety and Security Film	CFMD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	884,000.00	884,000.00		carried under Repair and Maintenance-BP