

The Development Bank of the Philippines - 8th Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE PRESIDENT												
	Consultancy Service for Banking Innovation	OP	Highly Technical Consultant	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	3,837,600.00	3,837,600.00		
	Network and Communications Management Department											
	Acquisition of Replacement Telco Line for Marikina	NCMD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	323,000.00	323,000.00		Amendment to 3rd Supplemental APP 2021 3-2021-38 Change in the amount from
	Proxy Server	NCMD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	390,000.00		390,000.00	Amendment to 1st Supple APP with approved budget of 1M, change in the amount and Mode of Procurement 1-2021-188
	ICT Service and Delivery Department											
	Customization on Deposit System Core Programs	ICT-SDD	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	835,000.00	835,000.00		Amendment to 5th Supple APP 2021 5-2021-16 Change in the amount from 900K to 835K
CORPORATE SERVICES SECTOR												
	Corporate Affairs Department											
	Commemorative Book per Terms of Reference	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	4,000,000.00	4,000,000.00		Under 75th Anniversary budget
	Jacket with Hood per Technical Specification	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	4,000,000.00	4,000,000.00		Under 75th Anniversary budget
	Hiring/Procurement of Consulting Services for DBP wall calendar, desk calendar and executive planner	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	9,616,190.00	9,616,190.00		Amendment to 5th Supplemental APP - 5-2021-06 Change in the Budget from 9.3M to 9.616 under Corporate Gifts budget
	Supply and Delivery of Decorative Plate	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,765,000.00	3,765,000.00		Under Corporate Gift Budget. Amendment to 5th Supple APP 5-2021-07, 08 and 09 - Change in Item
	Supply and Delivery of Coasters	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	806,575.00	806,575.00		Under Corporate Gift Budget. Amendment to 5th Supple APP 5-2021-07, 08 and 09 - Change in Item
	Supply and Delivery of Coffee Mug	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	806,575.00	806,575.00		Under Corporate Gift Budget. Amendment to 5th Supple APP 5-2021-07, 08 and 09 - Change in Item
	Human Resource Administration Department											
	35 units Supply and Delivery of Biometric Scanner	HRAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	805,000.00	805,000.00		Amendment to 1st Supple APP 1-2021-206
BRANCH BANKING SECTOR												
	BBG- Western Mindanao and Ward Branches, and Zamboanga Lending Center											
	Generator Set	BBG-WM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000.00		50,000.00	
	Repair of EEF	BBG-WM	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	25,000.00	25,000.00		
	Total OPEX								28,819,940.00			

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				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Total CAPEX							440,000.00				
	8th Supplemental APP 2021 GRAND TOTAL							29,259,940.00				

Prepared By:


Budget Certified By:

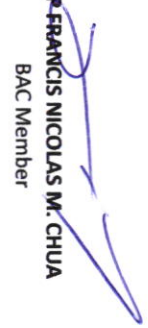
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