The Development Bank of the Philippines - 6th Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE PRESIDENT												
	ICTMG											
6-2021-01	10 KVA UPS	ICT-SDD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	280,000.00		280,000.00	For Tandag Branch - Procurement thru Local BAC
6-2021-02	Globodox Additional license	IT Planning	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,000,000.00	2,000,000.00		Part of the 3.5 M Budget of Globodox Additional License per approved APP 1-2021-41
6-2021-03	Swift Philpass plus	IT Planning	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,500,000.00	1,500,000.00		Part of the 3.5 M Budget of Globodox Additional License per approved APP 1-2021-41
6-2021-04	Interface if IRS with Deposit System	IT Planning	DC	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	3,839,200.00	3,839,200.00		Part of the 4M Budget of Interface of IRS with Deposit System per approved APP 1-2021-62
6-2021-05	Allocation for IRS for no File verification upload	IT Planning	DC	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	660,800.00	660,800.00		Part of the 4M Budget of Interface of IRS with Deposit System per approved APP 1-2021-62
6-2021-06	Adobe Creative Cloud 9CCT) Software License Suscription Maintenance & Support	IT Planning	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	380,000.00	380,000.00		Amendment to 1st supple APP 1-2021-20 with budget of 350K additional budget will be extracted from the 60K budget of Online Stock Photo services included in the 1st Supplemental APP 1-2021-65
6-2021-07	On Line Stock photo Services	IT Planning	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	30,000.00	30,000.00		Amendment to 1st Supple APP 1-2021-65 from 60K to 30K
6-2021-08	Stratus Fault Tolerant (FT) Server 6410 Maintenance & Support - Budget for 1 Year	IT Planning	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	600,000.00	600,000.00		Change in the mode of Procurement from Direct Contracting to Small Value. APP 1-2021-116
6-2021-09	MIMIX Replication - Software Maintenance & Support for Power 6	IT Planning	DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	650,000.00	650,000.00		Amendment to 1st supple APP 1-2021-24, change in the mode of procurement from SVP to DC
CORPORATE SERVICES SECTOR												
	Procurement and Inventory Management											
6-2021-10	Restoration of Artworks	PIMD	Section 53.6	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,500,000.00	1,500,000.00		Under the Management and Professional Fees budget of PIMD
	Corporate Affairs Department											
6-2021-11	Supply and Delivery of Tarpaulin	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	15,100.00	15,100.00		Under Athletics budget of CAD
BRANCH BANKING SECTOR												
	BBG-MM											
6-2021-12	33 units Supply, delivery and testing of Heavy Duty and Portable Money Counter Sterilizer	BBG-MM and Ward Branches	PB	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	2,800,000.00		2,800,000.00	For Heavy Duty (100k each Branch): Alabang (1); Antipolo (1); Caloocan (1); Camp Aguinaldo (1); Commonwealth (1); Mandaluyong (1); Manila (1); Muntinlupa (1) For Portable (80k each unit): Alabang (1); Antipolo (1); Caloocan (1); Camp Aguinaldo (1); Commonwealth (2); Makati (1); Mandaluyong (1); Manila (3); Manila-Nakpil (2); Marikina (1); Muntinlupa (1); Parañaque (1); Pasay (1); Pasig (1); Quezon Ave (1); Quezon City (3); San Juan (1); Taguig (1); Taguig-Tuktukan (1)