

The Development Bank of the Philippines - 5th Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/activity/Project)
				Advertisement/Posting of BPRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORPORATE SERVICES SECTOR												
Construction and Facilities Management Department												
5-2021-01	Installation of Roller Shades at the Data Center, DBP HO Annex Bldg.	CFMD	SVP	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	311,125.50		311,125.50	for the completion of the DBP Data Center Project at the DBP Annex Bldg. Part of the approved 2021 CAPEX budget for Data Center in the amount of 100MM
5-2021-02	Electrical works for the construction of the Data Center at the DBP HO Annex Bldg.	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	10,149,474.78		10,149,474.78	for the completion of the DBP Data Center Project at the DBP Annex Bldg. Part of the approved 2021 CAPEX budget for Data Center in the amount of 100MM
5-2021-03	Installation of modular workstation for the Data Center at the DBP HO Annex Bldg.	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,689,399.97		1,689,399.97	for the completion of the DBP Data Center Project at the DBP Annex Bldg. Part of the approved 2021 CAPEX budget for Data Center in the amount of 100MM
5-2021-04	Installation of Security film	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	6,493,725.00		6,493,725.00	for the completion of the DBP Data Center Project at the DBP Annex Bldg. Part of the approved 2021 CAPEX budget for Data Center in the amount of 100MM
5-2021-05	Supply, delivery and Installation of Airconditioning Units	CFMD	PB	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	7,264,594.01		7,264,594.01	for the completion of the DBP Data Center Project at the DBP Annex Bldg. Part of the approved 2021 CAPEX budget for Data Center in the amount of 100MM
Corporate Affairs Department												
Hiring Procurement of Consulting Services for the DBP wall calendar, Desk calendar and Executive Planner												
5-2021-06		CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	9,320,000.00		9,320,000.00	
5-2021-07	Tumbler with box Packaging	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,835,000.00		2,835,000.00	
5-2021-08	Phone holder/speaker	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,182,500.00		1,182,500.00	
5-2021-09	Laptop sleeve	CAD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,662,500.00		1,662,500.00	
5-2021-10	Various Supply and delivery of Fresh Flowers	CAD	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	254,700.00		254,700.00	Supply for one year
Employee Relations Department												
5-2021-11	Repairs of Medical/dental equipment	ERD	SVP	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	220,000.00		220,000.00	Various procurement
Office of the President												
Remedial Management Department												
5-2021-12	Various 3rd party Appraisal	RMD	SVP	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	1st Qtr to 4th Qtr	CB	3,696,500.00		3,696,500.00	Various Procurement per need basis
ICTMGS												
5-2021-13	Additional Internet Service Subscription Head Office	OH-Planning Unit	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	915,480.00		915,480.00	Amendment to 1st supple APP 1-2021-14. Change in the mode of procurement from bidding to SVP
5-2021-14	Rental of IBM i-Series Server Power 6 for Disaster Recovery (DR)	DCMD	DC	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	1,500,000.00		1,500,000.00	Budget under Rental EFF