


The Development Bank of the Philippines - 21st Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the President												
21-2020-01	Renewal/Availment of Watchlist Validation/Sanction Screening Tool	CMG	Emergency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	3,500,000.00	3,500,000.00		Watchlist Validation/Sanction Screening Tool
21-2020-02	Line Connection for ATM - Commonwealth	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-182
21-2020-03	Line Connection for ATM - Marbel	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-183
21-2020-04	Line Connection for ATM - Sta. Cruz	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-184
21-2020-05	Line Connection for ATM - Virac	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-185
21-2020-06	Line Connection for ATM -Ormoc	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-186
21-2020-07	Line Connection for ATM -Pampanga	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-187
21-2020-08	Line Connection for ATM - Santiago	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-188
21-2020-09	Line Connection for ATM - Tacloban	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-189
21-2020-10	Line Connection for ATM - Tacurong	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-190
21-2020-11	Line Connection for ATM - Tuguegarao	ICT SDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	98,000.00	98,000.00		Amendment to 16th supplemental APP 16-2020-191
21-2020-12	ISO/IEC Standard Books	ISRMD	Agency to Agency	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	84,590.00	84,590.00		Pat of the SOS budget with Budget Code 2020-2499
21-2020-13	Subscription to Bloomberg Data License	MRMD	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	750,000.00	750,000.00		with approved budget realignment budget com minutes no. 16- 18 Nov. 2020
Branch Banking Sector												
21-2020-14	4 units Airpurifier-Bogo	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	136,000.00		136,000.00	
21-2020-15	4 units Airpurifier-Borongan	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	136,000.00		136,000.00	
21-2020-16	4 units Airpurifier-Carcar	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	136,000.00		136,000.00	
21-2020-17	5 units Airpurifier-Cataman	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	170,000.00		170,000.00	
21-2020-18	9 units units Airpurifier- Catbalogan	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	306,000.00		306,000.00	
21-2020-19	13 units Airpurifier-Cebu	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	442,000.00		442,000.00	
21-2020-20	3 units Airpurifier-Dolores	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	102,000.00		102,000.00	
21-2020-21	5 units Airpurifier-Maasin	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	170,000.00		170,000.00	
21-2020-22	3 units Airpurifier-Mandaue	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	102,000.00		102,000.00	
21-2020-23	4 units Airpurifier-Ormoc	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	136,000.00		136,000.00	
21-2020-24	12 units Airpurifier-Tacloban	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	408,000.00		408,000.00	
21-2020-25	12 units Airpurifier-Tagbilaran	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	408,000.00		408,000.00	
21-2020-26	4 units Airpurifier-Talisay and Naga BLU	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	136,000.00		136,000.00	
21-2020-27	5 units Airpurifier-Toledo and Algria BLU	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	170,000.00		170,000.00	
21-2020-28	3 units Airpurifier-Tubigon	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	102,000.00		102,000.00	
21-2020-29	4 units Airpurifier- Ubay	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	136,000.00		136,000.00	
21-2020-30	2 units Airpurifier-BBG-CEV	BBG-CEV	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	

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21-2020-31	Repair/rewinding of 12KVA generator including AVR	Dagupan Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	260,000.00		260,000.00	
21-2020-32	Replacement of armored car' airconditioning		SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	36,140.00		36,140.00	
21-2020-33	One unit 16- Channel Digital Video Recorder		SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	17,500.00		17,500.00	
21-2020-34	4 CCTV camera with built-in 16 port centralized power supply		SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	16,490.00		16,490.00	
Total CAPEX									3,594,130.00			
Total OPEX									5,314,590.00			
GRAND TOTAL - 21st Supplemental APP 2020									8,908,720.00			

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