

## The Development Bank of the Philippines - 19th Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Office of the President</b>												
19-2020-01	Zoom Pro License Subscription	IT-SDD	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	108,840.00	108,840.00		
19-2020-02	Swift Line Upgrade	IT-SDD	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,500,000.00	1,500,000.00		Part of the IT expense Budget
<b>Branch Banking Sector</b>												
19-2020-03	Signage	Iriga Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	250,000.00		250,000.00	Attached Budget approved budget Realignment-budget of Queing machine 2020-386
19-2020-04	PWD restroom	Iriga Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	Attached Budget approved budget Realignment-budget of Queing machine 2020-386
19-2020-05	Lease of Office Space Taguig Tuktukan Branch	Taguig Tuktukan	Lease of Real Property	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	7,224,016.80	7,224,016.80		Amendment to Original APP- part of Branchwide budget
19-2020-06	Money Counter-Portable	COD	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	900,000.00		900,000.00	Amendment to Original APP-2020-309 Change in the Mode of Procurement
19-2020-07	Rental Bank Premises Alabang Parking Space	Alabang Branch	Lease of Real Property	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	67,000.00	67,000.00		Amendment to Original APP- part of Branchwide budget
19-2020-08	Procurement of 4 units wired Glass Break sensors	Camp Aguinaldo Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	3,800.00	3,800.00		
19-2020-09	Repairs and Maintenance Bank Premises	Financial Center	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	635,820.00	635,820.00		various procurement
19-2020-10	Repairs and Maintenance Transportation Equipment	Financial Center	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	30,260.00	30,260.00		various procurement
19-2020-11	Repairs and Maintenance Office Equipment	Commonwealth Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	53,000.00	53,000.00		various procurement
19-2020-12	Repair of Parking at DBP Romblon Branch	Romblon Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	197,891.70		197,891.70	Proposed project included in the APP CY 2020 with project Description Construction Fabrication installation - 450,000.00 others 2020-1295
19-2020-13	ATM Flag -Type Signage	Taytay Palawan	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	75,000.00	75,000.00		proposed project was included in the 2020 APP 2020-1783
19-2020-14	10 KVA Uninterruptible Power Supply	Romblon Branch	Emergency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	280,000.00		280,000.00	
19-2020-15	Wooden hanging cabinets	Bacoor Branch	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	66,046.32		66,046.32	proposed project was included in the 2020 APP 2020-1832
19-2020-16	24 units Standalone /portable Air Purifier/ionizer for BBG-CL Ward Branches	BBG-CL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	816,000.00		816,000.00	Per BBS approved Request allocation for the procurement of COVID 19 related items dated 6 October
19-2020-17	Shrink Wrapping machine for Cabanatuan and San Fernando Pampanga Branch	BBG-CL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	200,000.00		200,000.00	It Shall be sourced from the BBG-CL Capex Budget per BBS memo dtd 21 September 21
19-2020-18	4 units Diebold Opteva ATM cassette San Fernando Pampanga Branch	BBG-CL	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	To reflect the number of Units in the General Description and Tally with the approved CAPEX budget
19-2020-19	4 units Wincor nixdorf ATM cassette San Fernando Pampanga Branch	BBG-CL	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	208,000.00		208,000.00	To reflect the number of Units in the General Description and Tally with the approved CAPEX budget
19-2020-20	Diebold Opteva Diver/Retract ATM cassette San Fernando Pampanga Branch	BBG-CL	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	20,000.00		20,000.00	To reflect the number of Units in the General Description and Tally with the approved CAPEX budget



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				Advertisement/ Posting of BR/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
19-2020-21	2 units File Cabinet-3-Layer Lateral San Fernando P. Branch	BBG-CL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	30,000.00		30,000.00	To reflect the number of Units in the General Description and Tally with the approved CAPEX budget
19-2020-22	2 units File Cabinet-4-Layer vertical San Fernando R. Branch	BBG-CL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	30,000.00		30,000.00	To reflect the number of Units in the General Description and Tally with the approved CAPEX budget
19-2020-23	Heavy duty Sorting Machine Baker Branch	BBG-CL	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,400,000.00		2,400,000.00	Change in the Item Description from Cash Sorting Machine
19-2020-24	Heavy duty Sorting Machine Subic Branch	BBG-CL	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,400,000.00		2,400,000.00	Change in the Item Description from Cash Sorting Machine
19-2020-25	Air Purifier-Abulug Branch	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	33,500.00		33,500.00	
19-2020-26	Air Purifier-Aparri Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-27	Air Purifier-Cabarquis Branch	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	34,000.00		34,000.00	
19-2020-28	Air Purifier-Iligan + Tunaauri Branch	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	34,000.00		34,000.00	
19-2020-29	Air Purifier-Lahlo Branch	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	34,000.00		34,000.00	
19-2020-30	Air Purifier-Isoag Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-31	Air Purifier-Santiago Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-32	Air Purifier-SFLU-Naguilian Branch 3 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	102,000.00		102,000.00	
19-2020-33	Air Purifier-Solano Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-34	Air Purifier-Tabuk Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-35	Air Purifier-Tuguegarao Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-36	Air Purifier-Tuguegarao RGC Branch 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-37	Air Purifier-Vigan-Cabugao Branch 3 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	86,000.00		86,000.00	
19-2020-38	Air Purifier-BBG-NL 2 units	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	102,000.00		102,000.00	
19-2020-39	Shrink Wrapping Machine Baguio	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	68,000.00		68,000.00	
19-2020-40	Shrink Wrapping Machine Dagupan	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	
19-2020-41	Shrink Wrapping Machine Iligan - Tunaauri	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	
19-2020-42	Shrink Wrapping Machine Laoag	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	
19-2020-43	Shrink Wrapping Machine SFLU+Naguilian	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	
19-2020-44	Shrink Wrapping Machine Tabuk	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	
19-2020-45	Shrink Wrapping Machine Tuguegarao	BBG-NL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	
19-2020-46	4 units Supply and Delivery of Air Purifier for BBG SL Branches	BBG-SL	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	476,000.00		476,000.00	
19-2020-47	Neqa Branch Shrink Wrapping Machine	BBG-Bicol	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	Change in Item description 17th supple APP -17-2020-10
19-2020-48	Dagapo Branch Shrink Wrapping Machine	BBG-Bicol	SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	100,000.00		100,000.00	Change in Item description 18th supple APP 18-2020-53
19-2020-49	New Bill Validator Module	ECCD	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	990,100.00		990,100.00	
<b>Corporate Services Sector</b>													
19-2020-50	1 Lot Supply and Delivery of fresh flowers for the 74th Anniversary mass celebration	CAID	SVP	1st	1st	1st	1st	1st	CB	42,400.00		42,400.00	
19-2020-51	Requirement of print advertising space for the publication of the 74th DBP Anniversary Supplemental in two newspapers/broadsheets	CAID	Section 53.6	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	550,000.00		550,000.00	
<b>Total CAPEX</b>										<b>11,247,538.02</b>			