

The Development Bank of the Philippines - 12th Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PAP)		CO	Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IBB/BIB	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE		
12-2020-01	Alcohol 1,000 ML pump	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	10,150.00	10,150.00		
12-2020-02	Alcohol 500 ML	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	43,600.00	43,600.00		
12-2020-03	Alcohol (70% Ethylalcohol/Alcohol)	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	495,000.00	495,000.00		
12-2020-04	Disposable Face Masks	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	181,400.00	181,400.00		
12-2020-05	Washable Face Masks	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	125,000.00	125,000.00		
12-2020-06	Medical Gloves	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	77,600.00	77,600.00		
12-2020-07	N95 / KN95 Masks	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	40,000.00	40,000.00		
12-2020-08	Safety Gloves	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	12,000.00	12,000.00		
12-2020-09	Face Shield	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	17,000.00	17,000.00		
12-2020-10	Thermal Scanner	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	837,520.86	837,520.86		
12-2020-11	Personal Protective Body Suit / Gear PPE	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	1,074,000.00	1,074,000.00		
12-2020-12	Ultraviolet germicidal irradiation equipment	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	60,000.00	60,000.00		
12-2020-13	Foot Bath	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	24,000.00	24,000.00		
12-2020-14	Paper towels	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	565,500.00	565,500.00		
12-2020-15	Disposable paper cups	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	30,000.00	30,000.00		
12-2020-16	Disinfectants and other cleaning agents and equipment - Bleach	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	7,500.00	7,500.00		
12-2020-17	Liquid Detergent Soap	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	9,000.00	9,000.00		
12-2020-18	Disinfectant Spray	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	524,800.00	524,800.00		
12-2020-20	First Aid Pack Set	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	15,000.00	15,000.00		
12-2020-21	Stretcher	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	20,000.00	20,000.00		
12-2020-22	Bottle Spray (500 ml to 1000 ml)	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,000.00	3,000.00		
12-2020-23	Alcohol Automatic Dispenser	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	150,500.00	150,500.00		
12-2020-24	Acrylic Plastic Shields/Panels (see attachment)	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	568,000.00	568,000.00		
12-2020-25	All Purpose Gloves	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	10,500.00	10,500.00		
12-2020-26	Triple A Batteries	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	8,000.00	8,000.00		

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12-2020-27	HEPA Filter Replacement	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	10,000.00	10,000.00			
12-2020-28	Ultraviolet Germicidal Irradiation Equipment Replacement Lampbulb	Corporate Service Support	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	10,000.00	10,000.00			
12-2020-29	132 Alcohol	BBG-CL	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	27,060.00	27,060.00			
12-2020-30	10 Face Mask	BBG-CL	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	7,810.00	7,810.00			
12-2020-31	2 Medical Gloves	BBG-CL	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	560.00	560.00			
12-2020-32	3 Disinfectant liquid/spray	BBG-CL	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,056.25	3,056.25			
12-2020-33	3 Personal Protective Gear	BBG-CL	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	4,500.00	4,500.00			
12-2020-34	3 Ultraviolet Equipment	BBG-CL	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	300,000.00	300,000.00			
12-2020-35	133 Alcohol	Balanga Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	27,265.00	27,265.00			
12-2020-36	8 Face Mask	Balanga Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	6,800.00	6,800.00			
12-2020-37	1 Thermal Scanner	Balanga Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	6,500.00	6,500.00			
12-2020-38	3 Medical Gloves	Balanga Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	600.00	600.00			
12-2020-39	4 Disinfectant liquid/spray	Balanga Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,600.00	3,600.00			
12-2020-40	2 Personal Protective Gear	Balanga Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,000.00	3,000.00			
12-2020-41	133 Alcohol	Baler Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	27,265.00	27,265.00			
12-2020-42	8 Face Mask	Baler Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	6,800.00	6,800.00			
12-2020-43	1 Thermal Scanner	Baler Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	6,500.00	6,500.00			
12-2020-44	3 Medical Gloves	Baler Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	600.00	600.00			
12-2020-45	4 Disinfectant liquid/spray	Baler Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,600.00	3,600.00			
12-2020-46	2 Personal Protective Gear	Baler Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,000.00	3,000.00			
12-2020-47	159 Alcohol	Cabatuan Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	32,595.00	32,595.00			
12-2020-48	10 Face Mask	Cabatuan Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	9,860.00	9,860.00			
12-2020-49	1 Thermal Scanner	Cabatuan Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	2,300.00	2,300.00			
12-2020-50	2 Medical Gloves	Cabatuan Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	400.00	400.00			
12-2020-51	4 Disinfectant liquid/spray	Cabatuan Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,600.00	3,600.00			
12-2020-52	2 Personal Protective Gear	Cabatuan Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,000.00	3,000.00			
12-2020-53	120 Alcohol	Clark Branch	Emergency Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	24,600.00	24,600.00			

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