The Development Bank of the Philippines 7th Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement/ Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the President												1,506,410.00
	Business Wifi	ICT - NCD	Emergency Procurement	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	389,610.00	389,610.00		Subscription of Wireless Communication Lines 30 Units (Charge to PT&T)
	VPN Express	ICT - NCD	Emergency Procurement	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,116,800.00	1,116,800.00		Subscription of Wireless Communication Lines 40 Units (Charge to PT&T)
Total CAPEX									-			
Total OPEX									1,506,410.00			
GRAND TOTAL 7th Supplemental APP 2020									1,506,410.00			

Prepared By:

KATHRINA M. MEDINA
Head, ICT Services & Delivery Unit| ICT - SDD

Budget Certified By:

SVP MINERVA M. VIRTUCIO
Head, Comptrollership Group

APPROVED:

EMMANUEL G. HERBOSA
President and CEO