


## The Development Bank of the Philippines - 6th Supplemental Annual Procurement Plan for FY 2020

| Code (PAP)                        | Procurement Program/Project  | PMO/<br>End-User | Mode of<br>Procurement   | Schedule for Each Procurement activity |                                |                 |                     | Source of<br>Funds | Estimated Budget (PhP) |              |                     | Remarks<br>(brief description of Program/activity/Project)  |
|-----------------------------------|--|------------------|--------------------------|--|--------------------------------|-----------------|---------------------|--------------------|------------------------|--------------|---------------------|---|
|                                   |  |                  |                          | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of Award | Contract<br>Signing |                    | Total                  | MOOE         | CO                  |   |
| <b>Corporate Services Sectors</b> |  |                  |                          |  |                                |                 |                     |                    |                        |              | <b>3,873,072.20</b> |   |
| 06-2020-01                        | PPE- Body Suit (40pcs BBG-MM)  | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 34,000.00              | 34,000.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-02                        | PPE-Body Suit (10pcs.COD)  | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 8,500.00               | 8,500.00     |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-03                        | Foot Bath (20pcs-BBG-MM, 9pcs CFMD);<br>Disinfectant Chamber (1 unit-CFMD) | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 303,500.00             | 303,500.00   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-04                        | Non-Contact Infrared Thermometer (BBS)                                     | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 130,000.00             | 130,000.00   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-05                        | Face Shield (69pcs-BBG-MM, 11pcs CFMD, 2pcs-<br>SSD, 10pcs COD, 8pcs-FC)   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 18,000.00              | 18,000.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-06                        | Various( Bleach, Alcohol, Disinfectant Concentrate)                        | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 74,371.00              | 74,371.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-07                        | Paper Towels   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 48,750.00              | 48,750.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-08                        | Non-Contact Infrared Thermometer (BBS)                                     | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 97,500.00              | 97,500.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-09                        | Bed Foam   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 95,672.00              | 95,672.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-10                        | Disinfectant /Sanitation Service   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 331,038.60             | 331,038.60   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-11                        | Various(Face Shield, Protective Body Suits, Safety<br>Goggles)             | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 4,450.00               | 4,450.00     |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-12                        | Paper Cups   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 309,000.00             | 309,000.00   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-13                        | Disinfectant Concentrate   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 86,800.00              | 86,800.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-14                        | Disinfectant/Sanitation Service  | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 1,701,600.60           | 1,701,600.60 |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-15                        | Various(Alcohol, Disposable Gloves, N95 Masks)                             | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 143,290.00             | 143,290.00   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-16                        | 80 gallons Disinfectants   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 52,600.00              | 52,600.00    |                     | For the use during the Enhanced Community Quarantine (Covid-19) Alcohol and disinfectant cleaner/bleach |
| 06-2020-17                        | Alcohol (50 bot.)  | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 238,000.00             | 238,000.00   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |
| 06-2020-18                        | 2000 pcs Face Shield   | Various          | Emergency<br>Procurement | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 196,000.00             | 196,000.00   |                     | For the use during the Enhanced Community Quarantine (Covid-19)   |

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|--|-----------------------------|---------------------------|------------------------|--|--------------------------------|-----------------|---------------------|--------------------|------------------------|------|---------------------|--|
|  |                             |                           |                        | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of Award | Contract<br>Signing |                    | Total                  | MOOE | CO                  |  |
| <b>Operations Sector</b>                       |                             |                           |                        |  |                                |                 |                     |                    |                        |      | <b>2,500,000.00</b> |  |
| 06-2020-20                                     | NIDSS - Data Clean-Up       | Data Center Mgt.<br>Dept. | Direct Contracting     | 2nd Qtr                                | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr             | CB                 | 2,500,000.00           |      | 2,500,000.00        |  |
| <b>Total CAPEX</b>                             |                             |                           |                        |  |                                |                 |                     |                    | <b>2,500,000.00</b>    |      |                     |  |
| <b>Total OPEX</b>                              |                             |                           |                        |  |                                |                 |                     |                    | <b>3,873,072.20</b>    |      |                     |  |
| <b>GRAND TOTAL - 6th Supplemental APP 2020</b> |                             |                           |                        |  |                                |                 |                     |                    | <b>6,373,072.20</b>    |      |                     |  |

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