

The Development Bank of the Philippines - 3rd Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the President											1,353,576,095.1	
03-2020-01	MIMIX Replication & Software Maintenance & Support	ICT-SDD	Direct-Contracting	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	648,900.00	648,900.00		Under Informationn and Technology Expense
03-2020-02	Replication Solution/ MIMIX Maintenance for Power 9 hardware, IBM i7.4 (OS)	ICT-SDD	Direct-Contracting	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,000,000.00	1,000,000.00		Under Informationn and Technology Expense
03-2020-03	ARC Serve Backup & Recovery Software Maintenance & Support	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	800,000.00	800,000.00		Under Informationn and Technology Expense
03-2020-04	Secure Socket Layer (SSL) Certificate	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	420,000.00	420,000.00		Under Informationn and Technology Expense
03-2020-05	2 FA	ICT-SDD	Small-Value Procurement	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	50,000.00	50,000.00		Under Informationn and Technology Expense
03-2020-06	3D SECURE	ICT-SDD	Small-Value Procurement	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	50,000.00	50,000.00		Under Informationn and Technology Expense
03-2020-07	AORP- Aussie Padala	ICT-SDD	Public Bidding	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	50,000.00	50,000.00		Under Informationn and Technology Expense
03-2020-08	DBP Website	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	50,000.00	50,000.00		Under Informationn and Technology Expense
03-2020-09	Media Santitation and Disposal Solution	ICT-SDD	Public Bidding	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	2,300,000.00	2,300,000.00		Under Informationn and Technology Expense
03-2020-10	Managed Detection & Response	ICT-SDD	Public Bidding	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	52,000,000.00	52,000,000.00		Under Informationn and Technology Expense
03-2020-11	Third Party Security Support Services	ICT-SDD	Public Bidding	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	4,000,000.00	4,000,000.00		Under Informationn and Technology Expense
03-2020-12	DBP Domain	ICT-SDD	Small-Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	50,000.00	50,000.00		Under Informationn and Technology Expense
03-2020 13	MS VISIO Standard - 15 licenses	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	100,000.00	100,000.00		Under Informationn and Technology Expense
03-2020-14	Trubanker Maintenance & Support	ICT-SDD	Direct-Contracting	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	1,760,000.00	1,760,000.00		Under Informationn and Technology Expense
03-2020-15	Trubanker Pervasive SQL v13 Database	ICT-SDD	Direct-Contracting	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	1,000,000.00	1,000,000.00		Under Informationn and Technology Expense
03-2020-16	Trubanker Enhancement/ Upgrade Module including ATM	ICT-SDD	Direct-Contracting	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	400,000.00	400,000.00		Under Informationn and Technology Expense
03-2020-17	Trubanker Enhancement/ Upgrade Module	ICT-SDD	Direct-Contracting	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	1st to 3rd Qtr	CB	300,000.00	300,000.00		Under Informationn and Technology Expense
03-2020-18	ADOBE ACROBAT EDITOR(LICENSE)- 3 licenses	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	45,000.00	45,000.00		Under Informationn and Technology Expense
03-2020-19	Photo Editor -1 license User: KMD	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	30,000.00	30,000.00		Under Informationn and Technology Expense
03-2020-20	Geospatial (Geodata Systems) -1 license User: KMD	ICT-SDD	Public Bidding	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	1,000,000.00	1,000,000.00		Under Informationn and Technology Expense
03-2020-21	ADOBE ACROBAT EXTENDED LICENSE - 6 licenses User: ORMD	ICT-SDD	Small-Value Procurement	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	1st to 2nd Qtr	CB	180,000.00	180,000.00		Under Informationn and Technology Expense

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