



20 December 2019

For : The President and Chief Executive Officer

From : The Chairperson, Bids and Awards Committee

Subject : **22nd Supplemental Annual Procurement Plan (APP) for the Year 2019**

Action Requested:

Approval of DBP's 22nd Supplemental Annual Procurement Plan (APP) for the Year 2019 to reflect the projects/items included/approved under the 2019 DBP Corporate Budget.

Background:

1. APP as of 20 December 2019 including the 22nd Supplemental APP:

APP for CY 2019	Date approved	Amount
Original APP	January 14, 2019	Php 4,528,347,219.41
1 st Supplemental APP	February 26, 2019	2,362,986,262.11
2 nd Supplemental APP	March 25, 2019	115,940,441.46
3 rd Supplemental APP	April 13, 2019	14,552,714.00
4 th Supplemental APP	May 6, 2019	276,547,241.58
5 th Supplemental APP	May 28, 2019	809,869,680.00
6 th Supplemental APP	June 19, 2019	1,053,792,500.00
7 th Supplemental APP	July 8, 2019	397,034,613.06
8 th Supplemental APP	July 17, 2019	12,284,210.00
9 th Supplemental APP	July 23, 2019	47,030,101.94
10 th Supplemental APP	August 23, 2019	155,056,917.97
11 th Supplemental APP	August 27, 2019	14,400,000.00
12 th Supplemental APP	August 29, 2019	13,750,000.00
13 th Supplemental APP	September 10, 2019	20,969,891.96
14 th Supplemental APP	September 16, 2019	60,000.00
15 th Supplemental APP	October 4, 2019	62,429,996.50
16 th Supplemental APP	October 14, 2019	143,210,748.09
17 th Supplemental APP	October 16, 2019	65,000.00
18 th Supplemental APP	November 7, 2019	877,871,633.91
19 th Supplemental APP	November 18, 2019	241,882,175.73
20 th Supplemental APP	November 26, 2019	181,599,400.00
21 st Supplemental APP	December 17, 2019	26,924,440.00
22 nd Supplemental APP		6,063,286.00
Total		11,362,668,473.72

Justification:

1. The 22nd Supplemental APP is based on the submitted supplemental PPMP submitted by the following business units:
 - a. BBG-Central and Eastern Visayas
 - b. Information and Communication Technology Management Group
 - c. Public Sector Department
 - d. Tubod Branch
 - e. Cebu Lending Center
 - f. E-Channels Operations Department
2. Provisions in the 2016 Revised IRR of RA 9184 (Government Procurement Reform act) relative to PPMP and APP:
 - a) Section 7.2: "No procurement shall be undertaken unless it is in accordance with the APP. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the Head of the Procuring Entity (HoPE) or second ranking official designated by the HoPE to act on his behalf."
 - b) Section 7.4: "Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE."

Recommendation:

In view of the forgoing, we request approval of the DBP's 22nd Supplemental Annual Procurement Plan for 2019.

Thank you.


SVP CAROLYN J. OLFINDO
Chairperson, Bids and Awards Committee