

The Development Bank of the Philippines - 18th Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 units Filing cabinet lateral, 3-Drawer	CB II	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	37,400.00	37,400.00		
	Stationeries and Supplies	CB II	SVP/Shopping/ AtoA	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	195,470.00	195,470.00		
	Planning Conference	OPS-OH	Lease of Venue, AtoA/SVP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	59,000.00	59,000.00		Amendment to original APP of 25K with approved budget re allocation dated Feb. 18, 2019
	Maintenance and Subscription Support for the Network Threat Prevention Appliance	ICT Service Delivery	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,000,000.00	2,000,000.00		Amendment to original APP of 1.9M
	Stationeries and Supplies	Middle Market II	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	50,000.00	50,000.00		
	Rental bank Premises Cauayan Branch	BBG-NL	Lease of Real Property/venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,254,400.00	1,254,400.00		Approved budget realignment dated 10 October 2019
	1 unit Light Delivery Van	CFMD	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,000,000.00		2,000,000.00	Amendment to 6th supplemental APP 6-2019-22
	119 units Multi Purpose Vehicle (MPV)	CFMD	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	154,700,000.00		154,700,000.00	Amendment to 6th supplemental APP 6-2019-22
	8 units Pick-up Trucks	CFMD	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	11,324,000.00		11,324,000.00	Amendment to 6th supplemental APP 6-2019-22
	Crossover Utility Vehicle (CUV)	CFMD	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,831,000.00		2,831,000.00	Amendment to 6th supplemental APP 6-2019-22
	Repairs and Maintenance Bank Premises	Finacial Center	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,200,900.00	1,200,900.00		Various Procurement relative to repairs and maintenance of Bank premises
	Katsa/Canvas Bag	CAD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	920,000.00	920,000.00		For Marketing /Promotional Materials for BBG-Marketing Group
	Sticky Notes	CAD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	360,000.00	360,000.00		For Marketing /Promotional Materials for BBG-Marketing Group
	Notebook with Design	CAD	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,575,000.00	1,575,000.00		For Marketing /Promotional Materials for BBG-Marketing Group
	Marketing/Welcome Kit Folder	CAD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	750,000.00	750,000.00		For Marketing /Promotional Materials for BBG-Marketing Group
	Subscription to web-based provider of electronic business and information on financial institutions and country risk assessment reports	Financial Institution Department	Negotiated Procurement thru Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,324,200.00	2,324,200.00		The billing invoice to be issued is in USD amounting to USD50,000.00 the conversion factor used is USD/PHP 55.00. Budget under Fees and Commission
	Repairs and Maintenance Office Equipment	ERD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	130,000.00	130,000.00		Renovation of Three Dental Chair of the Health and Wellness unit. With
	Stationeries and Supplies	Public Sector Department	SVP/Shopping/ AtoA	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	587,000.00	587,000.00		
	Audio Video Switcher	CAD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	275,000.00		275,000.00	
	Food and Venue	CAD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	250,000.00	250,000.00		2019 DBP Lending Programs Roadshow Batangas

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