


The Development Bank of the Philippines - 12th Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12-2019-01	Compromise Assessment	ICTMG	Emergency Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	13,000,000.00	13,000,000.00		Additional Php 13M from approved budget re- alignment per memo dated 23 August 2019, Amendment to original APP of 7M
12-2019-02	Conduct of Leadership and Management Development Course	LDD-HRMG	Agency to Agency	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	750,000.00	750,000.00		
Total CAPEX												
Total OPEX												
GRAND TOTAL - 12th Supple APP 2019										13,750,000.00		
									13,750,000.00			

Prepared By


MGR ALAN C. SANTOS
 Head, BAC Secretariat

Budget Certified By:



VP MINERVA M. VIRTUCIO
 Head, Comptrollership Group

Recommending Approval:


SVP MYRA G. ALMOGINO-CALARA
 BAC Member

ON LEAVE
FVP MARK DENNIS S. TAN
 BAC Member



VP ROMEO B. CARANDANG
 BAC Member


VP RENE A. GAERLAN
 2nd Vice Chairperson, BAC


VP VICENTE S. PAGDATOON II
 BAC Member

OB
FVP RAINIER C. TERESA
 1st Vice Chairperson, BAC

APPROVED:


EMMANUEL G. HERBOSA
 President and CEO


SVP CAROLYN I. OLFINDO
 Chairperson, BAC