
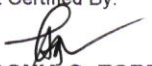


The Development Bank of the Philippines - 11th Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11-2019-01	Compensation Survey Report	HRAD-HRMG	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	600,000.00	600,000.00		Approved budget realignment dated 19 July 2019
11-2019-02	Subscription to Data Erasure Software	ICTMG	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	5,000,000.00	5,000,000.00		Amendment ro 6th supplemental APP 6-2019-130 Change in project description
11-2019-03	Maintenance and Subscription of DDOS Protectoe Solution	ICTMG	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,800,000.00	2,800,000.00		Amendment to original APP - Anti-DDoS Appliance-change in project description
11-2019-04	Renewal of Lease of Parking Space	CFMD-PFMG	GPPB Resolution No. 16-2018	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	6,000,000.00	6,000,000.00		Under Rental Bank Premises
Total CAPEX												
Total OPEX										14,400,000.00		
GRAND TOTAL - 11th Supple APP 2019										14,400,000.00		

Prepared By

MGR ALAN C. SANTOS
 Head, BAC Secretariat

Budget Certified By:

AVP SONIA G. TORRES
 Officer-In-Charge, Comptrollership Group
 Per Sector Order No. 427 dated 13 August 2019


Recommending Approval:



SAVP MYRA G. ALMAGINO-CALARA
 BAC Member


FVP MARK DENNIS S. TAN
 BAC Member


VP ROMED B. CARANDANG
 BAC Member



VP RENE A. GAERLAN
 2nd Vice Chairperson, BAC


VP VICENTE S. PAGDATOON
 BAC Member


FVP RAINIER C. TERESA
 1st Vice Chairperson, BAC


SVP CAROLYN I. OLFINDO
 Chairperson, BAC

APPROVED:


EVP MARIETTA M. FONDEVILLA
 Officer-In Charge
 Per Office Order No. 361 dated 20 August 2019