

The Development Bank of the Philippines - 9th Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9-2019-01	DBP Tuguegarao - Branch Renovation	BBG-NL	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	36,795,500.94		36,795,500.94	Amendment to original APP 2019
9-2019-02	DBP Tuguegarao - Modular Furniture	BBG-NL	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,024,800.00		1,024,800.00	
9-2019-03	8 units Air-conmditining units (3-toner)	BBG-MM	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,360,000.00		1,360,000.00	
9-2019-04	115 ATM cassettes and divert cassettes	BBG-MM	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	3,910,701.00		3,910,701.00	
9-2019-05	5 Biometric Access Systems	BBG-MM	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	820,000.00		820,000.00	
9-2019-06	Consultancy Service to Reengineer the Proces of Branch Operations	OPS	Highly Technical Consultant	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,680,000.00	1,680,000.00		
9-2019-07	Consultancy service for Electronic Commerce and Digital payment System for SMEs, Micro-SMEs and Cooperatives	BBS	Highly Technical Consultant	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	1,439,100.00	1,439,100.00		
Total CAPEX									43,911,001.94			
Total OPEX									3,119,100.00			
GRAND TOTAL - 9th Supple APP 2019									47,030,101.94			

Prepared By

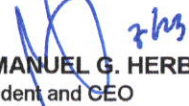

MGR ALAN C. SANTOS
 Head, BAC Secretariat

Recommending Approval


VP MINERVA M. VIRTUCIO
 Head, Comptrollership Group


FVP RAINIER C. TERESA
 First Vice Chairperson, Bids and Awards Committee

Approved by:


EMMANUEL G. HERBOSA
 President and CEO