

The Development Bank of the Philippines - 7th Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7-2019-01	Procurement of Security Services for all DBP Branches, Branch Lite units, Lending Centers, warehouse, Training Center, Hangar, Acquired Properties and other Bank installations Including the soon to be opened Branches, BLU's COD's & sites/installations) nationwide	Security Services Department	Public Bidding	3rd to 3rd Qtr	3rd to 3rd Qtr	3rd to 3rd Qtr	3rd to 3rd Qtr	CB	215,777,108.61	215,777,108.61		under Bankwide SCMJ budget
7-2019-02	Hiring of Consultant for the Structural Design of DBP Diosdado Macapagal Government Center	BBG-Central Luzon	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	112,000.00	112,000.00		
7-2019-03	2 units HVLS Fans MP-ES2-12	CFMD	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	873,600.00		873,600.00	To be installed at Tanghalang Julian Felipe Auditorium with approved budget realignment dated June 6, 2019
7-2019-04	2 units HVLS Fans MP-ES2-14	CFMD	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	907,200.00		907,200.00	To be installed Bulwagan ng Diwang Filipino (Social Hall) with approved budget realignment dated June 6, 2019
7-2019-05	2 Door Reach -in freezer	CFMD	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	300,000.00		300,000.00	For the executive lounge with approved budget realignment dated June 6, 2019
7-2019-06	5 units Amplifier 850 watts	CFMD	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	319,200.00		319,200.00	For Baguio Training Center with approved budget realignment dated June 6, 2019
7-2019-07	2 ACAD Plotter for CFMD	CFMD	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	600,000.00		600,000.00	with approved budget realignment dated June 6, 2019
7-2019-08	Third Party Appraisal	SME Dept.	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	400,000.00	400,000.00		Under fees and commissions budget
7-2019-09	Quarters Privilege	PACID	Lease of Venue	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,944,000.00	1,944,000.00		Quarters Privilege for the ff: DM Bathan-180.0; ES. Cago-180.0; RL Romero-144.0, NR Palagud Jr. 120.0; RA Garde-144.0; MLH Luvert - 120.0; AL Daulo-144.0; JJC Java-144.0 WD Seniel, Jr.-144.0; JJC. Java-144.0; RL Tola-120.0, AEL vaquilar-120.0
7-2019-10	Repairs and Maintenance IT	MM2	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	15,000.00	15,000.00		
7-2019-11	Stationeries & Supplies	MM2	SVP/AtoA/ Shopping	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	15,000.00	15,000.00		
7-2019-12	Freight expense	Antipolo Branch	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	15,000.00	15,000.00		
7-2019-13	Repairs and Maintenance Br. Vehicle	Marikina Branch	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	51,500.00	51,500.00		
7-2019-14	Repairs and Maintenance Bank Premises	Marikina Branch	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	33,000.00	33,000.00		
7-2019-15	Repairs and Maintenance OE	Marikina Branch	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	20,000.00	20,000.00		
7-2019-16	Repairs and Maintenance IT	Marikina Branch	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	16,000.00	16,000.00		
7-2019-17	Rental Office Space	Marikina Branch	Lease of Real Property and Venue	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,400,700.00	2,400,700.00		
7-2019-18	Rental Office Equipment	Marikina Branch	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	51,950.00	51,950.00		
7-2019-19	Stationeries & Supplies	Marikina Branch	SVP/AtoA/ Shopping	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	203,920.00	203,920.00		
7-2019-20	Lease rental IBM series Server Power 6	ICTMG	Public Bidding	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,899,800.00	2,899,800.00		Amendment to original APP 2019 241,650.00
7-2019-21	Maintenance of EMC VNX 5200 with TB Usable	ICTMG	Public Bidding	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	2,200,000.00	2,200,000.00		Amendment to original APP 2019 20,400,000.00
7-2019-22	Microsoft Server Cloud SCE	ICTMG	Public Bidding	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	30,000,000.00	30,000,000.00		Amendment to original APP 2019 20,M

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