

The Development Bank of the Philippines - 6th Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
6-2019-02	Olis Freight Elevator, maintenance for one year	CFMD	Small Value Procurement	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	274,780.00	274,780.00			
6-2019-03	Hazardous Waste Disposal	CFMD	Small Value Procurement	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	103,000.00	103,000.00			
6-2019-04	International Courier	CFMD	Small Value Procurement	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	300,000.00	300,000.00			Under PT&T budget
6-2019-05	2 units Wooden Extendable Table in teak oil finish	CFMD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	48,000.00		48,000.00		Budget under garden of solitude- original APP
6-2019-06	Wooden Round seat w/tee hole, leak oil	CFMD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	56,500.00		56,500.00		Budget under garden of solitude- original APP
6-2019-07	Outdoor Teakwood round Parasol Set	CFMD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	130,500.00		130,500.00		Budget under garden of solitude- original APP
6-2019-08	10 units Foldable Wooden Seat w/ backrest armrest	CFMD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	90,000.00		90,000.00		Chargeable to Repair an Maintenance Bank Premises
6-2019-09	6 units Foldable Wooden Seat w/ backrest in metal	CFMD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	48,200.00		48,200.00		Chargeable to Repair an Maintenance Bank Premises
6-2019-10	1 lot 2020 Wall calendar	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,050,400.00		3,050,400.00		
6-2019-11	1 lot 2020 Desk Calendar	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,025,000.00		2,025,000.00		
6-2019-12	1 lot Executive Planner	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	4,396,000.00		4,396,000.00		
6-2019-13	1 lot Black Ball Point Pen (Blue case)	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,087,500.00		1,087,500.00		
6-2019-14	1 lot Foldable umbrella (two folds)	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	779,000.00		779,000.00		
6-2019-15	1 lot Shopping Bag	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	3,920,000.00		3,920,000.00		
6-2019-16	1 lot Coffee Mug	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,314,600.00		1,314,600.00		
6-2019-17	1 lot All Purpose Card	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	625,000.00		625,000.00		
6-2019-18	1 lot E-piece Glass Coaster	CAD	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,275,000.00		1,275,000.00		
6-2019-19	5 units Selsmograph to H O and Baguio	CFMD	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	20,000,000.00		20,000,000.00		
6-2019-20	10 units 3HP High Wall ACU Inverter Type	CFMD	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,800,000.00		1,800,000.00		
6-2019-21	Drinking Fountain	CFMD	Small Value Procurement	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	100,000.00		100,000.00		
6-2019-22	130 units Purchase of Motor Vehicle	CFMD	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	184,600,000.00		184,600,000.00		
6-2019-23	Rental of Service Vehicle with Driver (39 Units)	CFMD	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	35,694,360.00		35,694,360.00		
6-2019-24	ATM Cards - various	Cards & ATM Department	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	600,275,000.00		600,275,000.00		Amendment to 5th supplemental APP 5-2019-16
6-2019-25	ATM Cards - Special Prepaid Visa	Cards & ATM Department	Emergency Case	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	975,000.00		975,000.00		Amendment to 5th supplemental APP 5-2019-17
6-2019-26	Repairs and Maintenance Office Equipment	Financial Center	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	20,500.00		20,500.00		
6-2019-27	CCTV System (Supply, Installation, Testing and Commissioning) DBP Baguio Building	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	500,000.00		500,000.00		With approved realignment dated 21 May 2019
6-2019-28	Supply Delivery and Installation of Pressure Pump for the overhead Pump installed in the DBP Baguio Building	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	300,000.00		300,000.00		With approved realignment dated 21 May 2019

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6-2019-29	2 units Supply and Installation of Ejector Pump for Waste in the DBP Baguio Building	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	500,000.00		500,000.00	With approved realignment dated 21 May 2019
6-2019-30	Submersible Booster Pump (Replacement of old unit DBP Baguio Building)	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	250,000.00		250,000.00	With approved realignment dated 21 May 2019
6-2019-31	CCTV System (Supply, Installation, Testing and Commissioning) DBP Baguio Training Center	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	800,000.00		800,000.00	With approved realignment dated 21 May 2019
6-2019-32	2 units Supply and Delivery of 1.5 HP Water pump motor assembly	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	50,000.00		50,000.00	With approved realignment dated 21 May 2019
6-2019-33	10 units 3TR Ceiling Cassette ACU Inverter Type for DBP Baguio Training Complex	DBP-Baguio Building and Training Complex - PFMG	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	2,500,000.00		2,500,000.00	With approved realignment dated 21 May 2019
6-2019-34	4 units Washing Machine Combo Dryer for DBP Training Center	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	800,000.00		800,000.00	With approved realignment dated 21 May 2019
6-2019-35	3 units Vacuum Cleaner Heavy Duty Wet and Dry for DBP Training Complex and DBP Baguio Building	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	105,000.00		105,000.00	With approved realignment dated 21 May 2019
6-2019-36	Sunscreen Blinds for DBP Training Complex and DBP Mansion	DBP-Baguio Building and Training Complex - PFMG	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	2,000,000.00		2,000,000.00	With approved realignment dated 21 May 2019
6-2019-37	3 units Grass Cutter for DBP Training Complex	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	90,000.00		90,000.00	With approved realignment dated 21 May 2019
6-2019-38	Access Point System / Wireless Access System for DBP Training Center	DBP-Baguio Building and Training Complex - PFMG	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,400,000.00		1,400,000.00	With approved realignment dated 21 May 2019

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6-2019-39	2 units Pressure Washer	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	60,000.00		60,000.00	With approved realignment dated 21 May 2019
6-2019-40	Scaffolding Set with Safety Harness and Platform	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	300,000.00		300,000.00	With approved realignment dated 21 May 2019
6-2019-41	Sprinkler System with hose for DBP Training Center	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	500,000.00		500,000.00	With approved realignment dated 21 May 2019
6-2019-42	25 pcs Mattress for DBP Training Center	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	100,000.00		100,000.00	With approved realignment dated 21 May 2019
6-2019-43	2 units Heavy Duty Utility Cart	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	40,000.00		40,000.00	With approved realignment dated 21 May 2019
6-2019-44	2 units Leaf Blower	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	40,000.00		40,000.00	With approved realignment dated 21 May 2019
6-2019-45	Steamer for Linens	DBP-Baguio Building and Training Complex - PFMG	Small Value Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	15,000.00		15,000.00	With approved realignment dated 21 May 2019
6-2019-46	Fire Alarm Rehabilitation for DBP Training Center	DBP-Baguio Building and Training Complex - PFMG	Public Bidding	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	1,400,000.00		1,400,000.00	With approved realignment dated 21 May 2019
6-2019-47	Rehabilitation and Retrofitting of DBP Baguio Training Complex	DBP-Baguio Building and Training Complex - PFMG	Public Bidding	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	10,000,000.00		10,000,000.00	With approved realignment dated 21 May 2019
6-2019-48	DBP Training Center Dome Rehabilitation	DBP-Baguio Building and Training Complex - PFMG	Public Bidding	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	2nd to 4th Qtr	CB	1,000,000.00		1,000,000.00	With approved realignment dated 21 May 2019