

## The Development Bank of the Philippines - 3rd Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity						Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
	Hiring of Consultant for the Structural Analysis of DBP Davao Branch	BBG-SM	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	3,847,800.00	3,847,800.00			ATM Vestibule for Dagupan Water District
	Construction of ATM Vestibule at dagupan Branch	BBG-NL	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00		300,000.00		
	Supply & Delivery of Potable Drinking Water	CFMD-PFMG	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,320,000.00	1,320,000.00			One year contract for the supply & delivery of potable drinking water, cheagable to power light and water budget
	Acquisition of 4000 pcs LED tube lamp 16 wats	CFMD-PFMG	Public Bidding	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	3,400,000.00	3,400,000.00			Replacement of all 28 wats fluorescent lamp of DBP Head Office Building Cheagable to Repair and Maintenance - Bank Premises
	Renewal of ROPA System	Acquired Assets Dept.	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	2,934,800.00	2,934,800.00			Revision of estimated budget
	Security Services	Acquired Assets Dept.	Emergency Procurement	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	2nd to 3rd Qtr	CB	2,415,890.00	2,415,890.00			Security Service for the Bank's acquired assets in various location
	1 Lot Acquisition of Wired Lease Line Services for the DBP Baguio Branch's 3 ATM facilities	BBG-NL	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	334,224.00	334,224.00			under postage, telephone and telegrams expense
	<b>Total CAPEX</b>								<b>300,000.00</b>				
	<b>Total OPEX</b>								<b>14,252,714.00</b>				
	<b>GRAND TOTAL - 3rd Supple APP 2019</b>								<b>14,552,714.00</b>				

Prepared By

*Alanta*  
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Recommending Approval

*Angelica G. Arile*  
**SAYF ANGELICA G. ARILE**  
OIC, Comptrollership Group  
Per Sector Order 125, dated 3 March 2019

Approved by:

*Emmanuel G. Herbosa*  
**EMMANUEL G. HERBOSA**  
President and CEO

*VP Rene A. Gaerlan*  
**VP RENE A. GAERLAN**  
2nd Chairperson, Bids and Awards Committee