

The Development Bank of the Philippines - 2nd Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2-2019-01	10,860 ATM Customer receipt, thermal		PMMD-PFMG	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,389,200.00	2,389,200.00		For Bankwide Use
2-2019-02	1,523 various Toner Cartridges		PMMD-PFMG	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	5,896,530.00	5,896,530.00		For Bankwide Use
2-2019-03	ATM Repairs and Maintenance		E-Chinnis Operations	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	66,300,000.00	66,300,000.00		Amendment to Original APP
2-2019-04	Repairs and maintenance Transportation Equipment		BBC-MM	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	394,960.00	394,960.00		Various procurement relative to repairs and maintenance transportation equipment. Makati - 85,000.00; Quizon Ave - 52,750.00; BBC-MM-62:210.00; Taguig - 135,000.00; Camp Aguinaldo - 60,000.00
2-2019-05	20 units Office Chair		COA	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	90,000.00	90,000.00		
2-2019-06	1 unit Fax Machine		COA	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	15,000.00	15,000.00		
2-2019-07	Stationeries and Supplies		COA	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	1,280,000.00	1,280,000.00		GBO
2-2019-59	Legal Books and references		LSG	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	600,000.00	600,000.00		Chargeable to Stationery and Supplies Budget
2-2019-60	Electronic references		LSG	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	720,000.00	720,000.00		Chargeable to Stationery and Supplies Budget
2-2019-61	2 units ATM Divert Cassettes		BBC-western Mindanao - Dipolog	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	54,900.00	54,900.00	300,000.00	Budget realigned taken from file cabinet - 17,500.00 and Fire extinguisher- 37,400.00
2-2019-62	Construction of ATM Vestibule-Ozamis		BBC-western Mindanao - Ozamis	Small Value Procurement	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	3rd to 4th Qtr	CB	300,000.00		300,000.00	realigned/transfered from approved budget of Pagadian Branch
2-2019-64	4 units ATM Divert Cassette		BBC-western Mindanao - Pagadian	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	90,000.00		90,000.00	Budget realigned, taken from floor polisher-50,000.00 and Paper shredder- 40,000.00
2-2019-65	Advertisement		DL-S-PLG North & Central Luzon LG-OH	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	60,000.00	60,000.00		For Bulacan Lending center
2-2019-66	Christmas Giveaways		DL-S-PLG North & Central Luzon LG-OH	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	130,000.00	130,000.00		Banquet-20,000; Bulacan 30,000; Cagayan-20,000; Ilocos-30,000; Nueva Ecija-30,000
2-2019-67	Planning Conference		DL-S-PLG North & Central Luzon LG-OH	Lease of Venue/SVP/ Shopping	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	120,000.00	120,000.00		Banquet-15,000; Bulacan-60,000; Cagayan-25,000; OH-10,000; Ilocos- 5,000; Nueva Ecija- 5,000
2-2019-68	Quarter's Priviledge		DL-S-PLG North & Central Luzon LG-OH	Lease of Venue/SVP/ Shopping	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	804,000.00	804,000.00		Banquet-336,000; OH-180,000; Ilocos-288,000
2-2019-69	Rental Office Equipment		DL-S-PLG North & Central Luzon LG-OH	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	144,000.00	144,000.00		Bulacan-72,000; Cagayan-12,000; Nueva Ecija-60,000
2-2019-70	Repairs & Maintenance - Furniture & Fixtures		DL-S-PLG North & Central Luzon LG-OH	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	214,000.00	214,000.00		Banquet-20,000; Bulacan-24,000; Cagayan- 20,000; Ilocos-75,000; Nueva Ecija- 75,000
2-2019-71	Repairs & Maintenance - Info Tech		DL-S-PLG North & Central Luzon LG-OH	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	234,000.00	234,000.00		Banquet-20,000; Bulacan-24,000; Cagayan- 20,000; Ilocos-150,000; Nueva Ecija- 20,000
2-2019-72	Repairs & Maintenance - Office Equipment		DL-S-PLG North & Central Luzon LG-OH	Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	CB	454,000.00	454,000.00		Banquet-30,000; Bulacan-24,000; Cagayan- 400,000