

## The Development Bank of the Philippines - 2nd Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2-BCO-18-01	78 Units Air Purifier/ Ionizer	San Juan, Quezon Ave., BBG WM, Basilan, SL, NL Baguio, NL Ilagan, RMC-NEL, Jolo, Pagadian, Zambocozone, Commonwealth, Mandaluyong, Muntinlupa, BBG-SM, Manila	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	1,368,023.00		1,368,023.00	* Air purification system for various branches.
2-BCO-18-02	2 Ton Cassette Type Aircon	Commonwealth	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	53,344.00		53,344.00	* For various BBGs and branches
2-BCO-18-03	74 Units Aircon (2HP)	NL Dagupan, RMC-WL, Solano, Tabuk, Ipil, Jolo, Alabang, Zamboanga	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,807,297.00		3,807,297.00	* For various BBGs and branches
2-BCO-18-04	50 Aircom 3 Toner	Jolo, NL Dagupan, NL Laoag, Solano, Tabuk, Vigan, Camp Aguinaldo, Manila-Nakpil, Southern Luzon, Dipolog, Pagadian, Caloocan, Muntinlupa, BBG-MM, Paranaque, IPIL, NL Aparri, Quezon City, BBG WM, BBG-SM, Zamboanga	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	6,421,006.00		6,421,006.00	* For the use of BBGs and branches
2-BCO-18-05	1 Unit Aircon, 7 Toner	BBG-SM	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	246,731.00		246,731.00	For BBG-Southern Mindanao
2-BCO-18-06	23 units ATM Camera	Southern Luzon, Bangui, NL Ilagan, Tabuk, Basilan, IPIL, BBG-SM	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	1,209,032.00		1,209,032.00	* For security, to be installed at various ATMs

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2-BCO-18-07	140 Units ATM cash Cassettes IBM Diebold	NL Baguio, Basilan, JOLO, NL Cabarroguis, Southern Luzon, Ozamiz, BBG-SM, BBG-SM, Dipolog, Pagadian, NL Dagupan, Tabuk, Zamboanga, BBG-SM, Ipil, San Juan	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,026,616.00		3,026,616.00	For ATMs at various branches
2-BCO-18-08	2 Units ATM Keypad	Southern Luzon	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	112,684.00		112,684.00	For ATMs at various branches
2-BCO-18-09	22 Units ATM Signage	LAL-LO, Santaigo	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	374,000.00		374,000.00	For ATMs at various branches
2-BCO-18-10	7 Units Automatic transfer switch for Genset	BBG WM, Basilan, Dipolog, Ipil, Jolo, Pagadian, Zamboanga	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	470,988.00		470,988.00	For various branches
2-BCO-18-11	1 Unit Bar Code Reader	BBG-SM	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	20,000.00		20,000.00	Electronic device that can read and output printed barcodes to a computer
2-BCO-18-12	47 Units Bill Counter	Southern Luzon, NL Baguio, NL Laoag, NL Naguilan EO, San Fernando LU, VIGAN, Camp Aguinaldo, Manila, Manila-Nakpil, Quezon City, BBG-SM	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	1,987,812.00		1,987,812.00	* For various branches
2-BCO-18-13	15 Units Bill Sorter	Southern Luzon, NL Baguio, NL Naguilan EO, San Fernando LU, Tuguegarao, Vigan, Zamboanga, BBG-SM	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	3,152,761.00		3,152,761.00	* For various branches

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2-BCO-18-14	16 units Biometric access system (vault-BAS)	NL Baguio, NL BANGUI, NL Cabugao EO, NL Dagupan, NL Laoag, NL Naguilan EO, San Fernando LU, Vigan, Southern Luzon	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	896,848.00		896,848.00	For various branches
2-BCO-18-15	20 Units Black Light	NL BANGUI, NL Cabarroguis, NL Laoag, Solano, BBG-SM	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	562,926.00		562,926.00	For detection of fake currency for various branches
2-BCO-18-16	1 lot Breathing/Ventillation Device and Emergency Button	Southern Luzon	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	21,128.00		21,128.00	To be installed at BBG-Southern Luzon
2-BCO-18-17	16 units Bundy Clock/Computerized Recorder	BBG-SM, Alabang, NL Aparri, NL Baguio, NL Bangui, NL Dagupan, NL Ilagan, NL Naguilan EO, Tuguegarao RGC, Quezon Ave.	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	632,825.00		632,825.00	* To be installed at various branches of DBP
2-BCO-18-18	19 Units Burglar Alarm	Southern Luzon, Solano, Tabuk, Jolo, Ozamiz, Pagadian, Zamboanga, Alabang, Antipolo, Quezon Ave., Quezon City, BBG SM, Muntinlupa	Small Value Procurement	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	2nd to 4th Qtr.	CB	1,594,023.00		1,594,023.00	*Security system to be installed at various branches
2-BCO-18-19	1 Unit Camera	Commonwealth	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	53,344.00		53,344.00	For Branch use
2-BCO-18-20	2 Unit Cash safe vault	Ilagan Zamboecozone	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	226,658.00		226,658.00	Fireproof safe for storage of money and other valuables of the Bank

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