

The Development Bank of the Philippines - 10th Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement activity					Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/activity/Project)	
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
10-CO-18-01	Construction Fit-out of Branch Life unit Station	Dumaguete Branch	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,257,027.66		1,257,027.66	Amendment to 6th APP 6-CO-18-05	
10-CO-18-02	Gen Set for Station	Dumaguete Branch	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	150,000.00		150,000.00	Included in the Original APP with approved budget of 7M - BCO-18-025	
10-CO-18-03	3 Seater Gang Chair	Dumaguete Branch	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	12,600.00		12,600.00	Included in the Original APP with approved budget of 7M - BCO-18-025	
10-CO-18-04	2 units Mid-Back Mesh chair	Dumaguete Branch	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	12,600.00		12,600.00	Included in the Original APP with approved budget of 7M - BCO-18-025	
10-CO-18-05	2 units Mobile Pedestal	Dumaguete Branch	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	7,350.00		7,350.00	Included in the Original APP with approved budget of 7M - BCO-18-025	
10-CO-18-06	3 Layer lateral File cabinet	Dumaguete Branch	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	9,975.00		9,975.00	Included in the Original APP with approved budget of 7M - BCO-18-025	
10-CO-18-07	Soil Testing	Ilo-Ilo Branch	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	210,000.00		210,000.00	Soil Testing for Ilo-Ilo Branch	
10-CO-18-02	Construction of Teyalabas Branch	BBG-SL	Nego after two failed	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,776,151.37		1,776,151.37	Amendment to 9th supple APP 9-CO-18-03	
10-CO-18-03	Clothing/Uniform	HRMG	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	32,406,000.00		32,406,000.00	Amendment to 1st supple APP 1-MO-18-19, increase in the ABC	
10-MO-18-03	Customer Satisfaction Survey	Customer Experience Management Dept	Nego after two failed	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,840,000.00		2,840,000.00	Change in the mode of Procurement from public bidding to nego after two failed. Amendment to 3rd supple APP 3-MO-18-02	
10-MO-18-04	Procurement of Services for the Cleaning and Decontamination of Airduct System and Ceiling Plenum	Property and Facilities Management Department	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	1,900,000.00		1,900,000.00	Included in the Maintenance Bank Premises budget	
10-MO-18-05	Structural Investigation of the building	Recolod Branch	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	CB	2,796,460.00		2,796,460.00		
									<b>43,378,164.03</b>		<b>40,152,460.00</b>	<b>3,225,704.03</b>	

Prepared by:

Recommending Approval

Approved by:

*Alanta*  
**MGR ALAN C. SANTOS**  
 Head, BAC Secretariat

*Andrés*  
**VP MINERVA M. VIRTUCIO**  
 Head, Comptrollership Group

*Almor*  
**SVP JORGE R. ALMORO**  
 1st Vice Chairperson, Bids and Awards Committee

*Almor*  
**CECILIA C. BORROMEO**  
 President and CEO